





**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

**Costo de la nómina del personal docente, no docente, administrativo y manual**

| Universidad / Institución | Estructura de la Plantilla            |                      |                              |            |            |                  |         |       |                         |                  |              |              |              | Costo total de la plantilla (Pesos) |  |  |  |
|---------------------------|---------------------------------------|----------------------|------------------------------|------------|------------|------------------|---------|-------|-------------------------|------------------|--------------|--------------|--------------|-------------------------------------|--|--|--|
|                           | Categoría                             | Tipo de personal I / | Costo unitario bruto (pesos) |            |            | Número de plazas |         |       | Responsabilidad laboral | Ubicación        | Enero        | Febrero      | Marzo        | Acumulado Enero-marzo               |  |  |  |
|                           |                                       |                      | Enero                        | Febrero    | Marzo      | Enero            | Febrero | Marzo |                         |                  |              |              |              |                                     |  |  |  |
| Colegio de Bachilleres    | Oficial de Mantenimiento Mecánico     | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 2                | 2       | 2     |                         | Distrito Federal | 15,074.30    | 15,074.30    | 15,074.30    | 45,222.90                           |  |  |  |
| Colegio de Bachilleres    | Sastre                                | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 1                | 1       | 1     |                         | Distrito Federal | 7,537.15     | 7,537.15     | 7,537.15     | 22,611.45                           |  |  |  |
| Colegio de Bachilleres    | Técnico en Radio Y T.V.               | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 1                | 1       | 1     |                         | Distrito Federal | 7,537.15     | 7,537.15     | 7,537.15     | 22,611.45                           |  |  |  |
| Colegio de Bachilleres    | Técnico Audiovisual                   | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 12               | 12      | 12    |                         | Distrito Federal | 90,445.80    | 90,445.80    | 90,445.80    | 271,337.40                          |  |  |  |
| Colegio de Bachilleres    | Clasificador De Información           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 6                | 6       | 6     |                         | Distrito Federal | 43,287.60    | 43,287.60    | 43,287.60    | 129,862.80                          |  |  |  |
| Colegio de Bachilleres    | Secretaría de Jefe De Oficina         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 69               | 69      | 69    |                         | Distrito Federal | 497,807.40   | 497,807.40   | 497,807.40   | 1,493,422.20                        |  |  |  |
| Colegio de Bachilleres    | Operador de Conmutador                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 29               | 29      | 29    |                         | Distrito Federal | 209,223.40   | 209,223.40   | 209,223.40   | 627,670.20                          |  |  |  |
| Colegio de Bachilleres    | Microfilmador                         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 2                | 2       | 2     |                         | Distrito Federal | 14,429.20    | 14,429.20    | 14,429.20    | 43,287.60                           |  |  |  |
| Colegio de Bachilleres    | Auxiliar Técnico                      | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1       | 1     |                         | Distrito Federal | 7,214.60     | 7,214.60     | 7,214.60     | 21,643.80                           |  |  |  |
| Colegio de Bachilleres    | Clasificador de Información           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1       | 1     |                         | Distrito Federal | 7,214.60     | 7,214.60     | 7,214.60     | 21,643.80                           |  |  |  |
| Colegio de Bachilleres    | Mecánico Automotriz                   | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3       | 3     |                         | Distrito Federal | 21,643.80    | 21,643.80    | 21,643.80    | 64,931.40                           |  |  |  |
| Colegio de Bachilleres    | Chofer de Camión                      | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 6                | 6       | 6     |                         | Distrito Federal | 43,287.60    | 43,287.60    | 43,287.60    | 129,862.80                          |  |  |  |
| Colegio de Bachilleres    | Encargado de Orden                    | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 203              | 203     | 203   |                         | Distrito Federal | 1,464,563.80 | 1,464,563.80 | 1,464,563.80 | 4,393,691.40                        |  |  |  |
| Colegio de Bachilleres    | Restaurador                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 18               | 18      | 18    |                         | Distrito Federal | 129,862.80   | 129,862.80   | 129,862.80   | 389,588.40                          |  |  |  |
| Colegio de Bachilleres    | Bibliotecario                         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 89               | 89      | 89    |                         | Distrito Federal | 642,099.40   | 642,099.40   | 642,099.40   | 1,926,298.20                        |  |  |  |
| Colegio de Bachilleres    | Codificador                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3       | 3     |                         | Distrito Federal | 21,643.80    | 21,643.80    | 21,643.80    | 64,931.40                           |  |  |  |
| Colegio de Bachilleres    | Auxiliar de Dibujantes                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3       | 3     |                         | Distrito Federal | 21,643.80    | 21,643.80    | 21,643.80    | 64,931.40                           |  |  |  |
| Colegio de Bachilleres    | Fotógrafo                             | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 5                | 5       | 5     |                         | Distrito Federal | 36,073.00    | 36,073.00    | 36,073.00    | 108,219.00                          |  |  |  |
| Colegio de Bachilleres    | Técnico en Sonido                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1       | 1     |                         | Distrito Federal | 7,214.60     | 7,214.60     | 7,214.60     | 21,643.80                           |  |  |  |
| Colegio de Bachilleres    | Kardista                              | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1       | 1     |                         | Distrito Federal | 7,214.60     | 7,214.60     | 7,214.60     | 21,643.80                           |  |  |  |
| Colegio de Bachilleres    | Almacenista                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 31               | 31      | 31    |                         | Distrito Federal | 223,652.60   | 223,652.60   | 223,652.60   | 670,957.80                          |  |  |  |
| Colegio de Bachilleres    | Archivista                            | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3       | 3     |                         | Distrito Federal | 21,643.80    | 21,643.80    | 21,643.80    | 64,931.40                           |  |  |  |
| Colegio de Bachilleres    | Taquimecanografía                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 334              | 334     | 334   |                         | Distrito Federal | 2,409,676.40 | 2,409,676.40 | 2,409,676.40 | 7,229,029.20                        |  |  |  |
| Colegio de Bachilleres    | Archivista                            | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3       | 3     |                         | Distrito Federal | 21,643.80    | 21,643.80    | 21,643.80    | 64,931.40                           |  |  |  |
| Colegio de Bachilleres    | Almacenista                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 20               | 20      | 20    |                         | Distrito Federal | 144,292.00   | 144,292.00   | 144,292.00   | 432,876.00                          |  |  |  |
| Colegio de Bachilleres    | Chofer                                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 20               | 20      | 20    |                         | Distrito Federal | 144,292.00   | 144,292.00   | 144,292.00   | 432,876.00                          |  |  |  |
| Colegio de Bachilleres    | Asistente de T.V.                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 2                | 2       | 2     |                         | Distrito Federal | 14,429.20    | 14,429.20    | 14,429.20    | 43,287.60                           |  |  |  |
| Colegio de Bachilleres    | Auxiliar Administrativo               | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 658              | 658     | 658   |                         | Distrito Federal | 4,537,403.50 | 4,537,403.50 | 4,537,403.50 | 13,612,210.50                       |  |  |  |
| Colegio de Bachilleres    | Mensajero                             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 16               | 16      | 16    |                         | Distrito Federal | 110,332.00   | 110,332.00   | 110,332.00   | 330,996.00                          |  |  |  |
| Colegio de Bachilleres    | Mecanografía                          | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 2                | 2       | 2     |                         | Distrito Federal | 13,791.50    | 13,791.50    | 13,791.50    | 41,374.50                           |  |  |  |
| Colegio de Bachilleres    | Auxiliar de Imprenta                  | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 23               | 23      | 23    |                         | Distrito Federal | 158,602.25   | 158,602.25   | 158,602.25   | 475,806.75                          |  |  |  |
| Colegio de Bachilleres    | Operador de Maquina De Reproducción   | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 25               | 25      | 25    |                         | Distrito Federal | 172,393.75   | 172,393.75   | 172,393.75   | 517,181.25                          |  |  |  |
| Colegio de Bachilleres    | Jardinero                             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 27               | 27      | 27    |                         | Distrito Federal | 186,185.25   | 186,185.25   | 186,185.25   | 558,555.75                          |  |  |  |
| Colegio de Bachilleres    | Auxiliar de Biblioteca                | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 1                | 1       | 1     |                         | Distrito Federal | 6,895.75     | 6,895.75     | 6,895.75     | 20,687.25                           |  |  |  |
| Colegio de Bachilleres    | Auxiliar Técnico de Radio y T.V.      | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 5                | 5       | 5     |                         | Distrito Federal | 34,478.75    | 34,478.75    | 34,478.75    | 103,436.25                          |  |  |  |
| Colegio de Bachilleres    | Auxiliar de Mantenimiento             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 18               | 18      | 18    |                         | Distrito Federal | 124,123.50   | 124,123.50   | 124,123.50   | 372,370.50                          |  |  |  |
| Colegio de Bachilleres    | Director General                      | Mando                | 124,498.00                   | 124,498.00 | 124,498.00 | 1                | 1       | 1     |                         | Distrito Federal | 124,498.00   | 124,498.00   | 124,498.00   | 373,494.00                          |  |  |  |
| Colegio de Bachilleres    | Secretario Académico                  | Mando                | 87,560.00                    | 87,560.00  | 87,560.00  | 1                | 1       | 1     |                         | Distrito Federal | 87,560.00    | 87,560.00    | 87,560.00    | 262,680.00                          |  |  |  |
| Colegio de Bachilleres    | Secretarios                           | Mando                | 77,983.00                    | 77,983.00  | 77,983.00  | 2                | 2       | 2     |                         | Distrito Federal | 155,966.00   | 155,966.00   | 155,966.00   | 467,898.00                          |  |  |  |
| Colegio de Bachilleres    | Titular del Órgano Interno de Control | Mando                | 77,983.00                    | 77,983.00  | 77,983.00  | 1                | 1       | 1     |                         | Distrito Federal | 77,983.00    | 77,983.00    | 77,983.00    | 233,949.00                          |  |  |  |
| Colegio de Bachilleres    | Director de Área                      | Mando                | 60,197.00                    | 60,197.00  | 60,197.00  | 11               | 11      | 11    |                         | Distrito Federal | 662,167.00   | 662,167.00   | 662,167.00   | 1,986,501.00                        |  |  |  |
| Colegio de Bachilleres    | Subdirector de Área                   | Mando                | 41,762.00                    | 41,762.00  | 41,762.00  | 14               | 14      | 14    |                         | Distrito Federal | 584,668.00   | 584,668.00   | 584,668.00   | 1,754,004.00                        |  |  |  |
| Colegio de Bachilleres    | Director de Plantele                  | Mando                | 41,762.00                    | 41,762.00  | 41,762.00  | 20               | 20      | 20    |                         | Distrito Federal | 835,240.00   | 835,240.00   | 835,240.00   | 2,505,720.00                        |  |  |  |
| Colegio de Bachilleres    | Subdirector de Plantele               | Mando                | 27,899.00                    | 27,899.00  | 27,899.00  | 20               | 20      | 20    |                         | Distrito Federal | 557,980.00   | 557,980.00   | 557,980.00   | 1,673,940.00                        |  |  |  |
| Colegio de Bachilleres    | Jefe de Departamento                  | Mando                | 23,274.00                    | 23,274.00  | 23,274.00  | 25               | 25      | 25    |                         | Distrito Federal | 581,850.00   | 581,850.00   | 581,850.00   | 1,745,550.00                        |  |  |  |



