

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 41, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018**

**Programas y cumplimiento de metas (Incluir Gasto Corriente e Inversión)**

**Cifras acumuladas desde enero al periodo que se reporta**

**MILLONES DE PESOS**

**Fracción I**

Universidad / Institución	Programa	Gasto Ejercido (Millones de pesos)			Metas alcanzadas al periodo enero-Marzo
		Enero-Abril	Enero-Mayo	Enero-Junio	
B00 INSTITUTO POLITÉCNICO NACIONAL	E007 Prestación de Servicios de Educación Técnica	1,010.4	1,214.6	1,315.5	(NMS) Alumno Indicador Programado para el 4to. Trim.
	E010 Prestación de Servicios de Educación Superior y Posgrado	3,279.6	3,953.3	4,455.5	(NS) Alumno Indicador Programado para el 4to. Trim.
	E021 Investigación Científica y Desarrollo Tecnológico	618	754	864	Publicación Variación Indicador Programado para el 4to. Trim. Investigador Indicador Programado para el 4to. Trim.
	M001 Actividades de Apoyo Administrativo	319	382	445	
	S243 Programa Nacional de Becas	246	287	328	Becas (NMS) 7,717 Becas (NS) 58,150 Becas (NP) 2186
	SUMAS	5,473	6,591	7,407	

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En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
B00	A01010 ASISTE	No Docente	0.00	0.00	2,400.00	0	0	1		Michoacan	0.00	0.00	2,400.00	33,288.18
	A01010 ASISTE	No Docente	13,215.42	15,690.18	16,072.88	1	1	1		Queretaro	13,215.42	15,690.18	16,072.88	108,024.90
	A01010 ASISTE	No Docente	15,893.42	18,061.77	16,393.16	1	1	1		Quintana Roo	15,893.42	18,061.77	16,393.16	127,888.61
	A01010 ASISTE	No Docente	11,238.94	13,106.62	11,629.20	2	2	2		Durango	22,477.88	26,213.24	23,258.40	174,094.37
	A01010 ASISTE	No Docente	14,847.17	17,759.71	15,362.85	2	2	2		Baja California Sur	29,694.34	35,519.41	30,725.69	259,869.60
	A01010 ASISTE	No Docente	9,698.46	11,411.83	10,036.31	3	3	3		Zacatecas	29,095.38	34,235.50	30,108.94	225,757.14
	A01010 ASISTE	No Docente	14,122.81	16,715.70	14,552.30	4	4	4		Tamaulipas	56,491.24	66,862.80	58,209.20	437,431.42
	A01010 ASISTE	No Docente	11,238.95	13,084.79	12,429.21	3	3	3		Tlaxcala	33,716.84	39,254.38	37,287.62	272,310.33
	A01010 ASISTE	No Docente	12,405.42	14,371.35	12,857.86	4	4	4		Sinaloa	49,621.68	57,485.39	51,431.42	384,062.05
	A01010 ASISTE	No Docente	12,272.82	14,429.95	12,397.70	3	3	3		Oaxaca	36,818.45	43,289.85	37,193.10	313,777.02
	A01010 ASISTE	No Docente	13,086.77	17,976.26	13,547.99	3	3	3		Baja California Norte	39,260.32	53,928.78	40,643.98	314,721.39
	A01010 ASISTE	No Docente	14,555.82	16,159.65	16,462.47	5	5	5		Guanajuato	72,779.12	80,798.24	82,312.36	555,750.28
	A01010 ASISTE	No Docente	8,363.06	8,029.19	13,655.60	8	10	5		Hidalgo	66,904.44	80,291.85	68,277.98	524,484.03
	A01010 ASISTE	No Docente	12,287.87	14,659.69	12,612.78	9	9	8		Morelos	110,590.84	131,937.23	100,902.23	773,426.84
	A01010 ASISTE	No Docente	11,305.06	24,611.49	11,084.92	24	24	24		Mexico	271,321.35	590,675.64	266,038.01	2,479,976.50
	A01010 ASISTE	No Docente	12,171.51	15,271.24	13,062.51	668	681	674		CIUDAD DE MEXICO	8,130,568.81	10,399,716.06	8,804,134.51	65,276,308.31
	A01011 ASISTE	No Docente	14,625.63	17,219.11	16,443.61	2	2	2		Queretaro	29,251.26	34,438.21	32,887.22	212,839.13
	A01011 ASISTE	No Docente	14,839.17	17,460.37	15,282.97	2	2	2		Quintana Roo	29,678.34	34,920.73	30,565.94	234,731.18
	A01011 ASISTE	No Docente	14,130.28	16,473.82	14,693.30	3	3	3		Tlaxcala	42,390.85	49,421.47	44,079.90	334,764.48
	A01011 ASISTE	No Docente	14,696.82	16,965.30	15,019.09	6	6	6		Oaxaca	88,180.94	101,791.78	90,114.51	577,993.74
	A01011 ASISTE	No Docente	14,635.42	17,251.07	15,092.34	4	4	4		Baja California Norte	58,541.66	69,004.28	60,369.36	466,791.04
	A01011 ASISTE	No Docente	17,629.95	21,592.46	18,260.21	4	4	4		Baja California Sur	70,519.78	86,369.85	73,040.84	522,102.50
	A01011 ASISTE	No Docente	15,618.05	17,528.19	16,000.22	6	6	6		Durango	93,708.28	105,169.14	96,001.34	666,039.37
	A01011 ASISTE	No Docente	14,404.71	16,218.47	14,745.65	6	6	6		Hidalgo	86,428.28	97,310.84	88,473.90	615,804.89
	A01011 ASISTE	No Docente	18,612.23	21,361.36	18,999.97	5	5	5		Tamaulipas	93,061.14	106,806.82	94,999.84	712,727.96
	A01011 ASISTE	No Docente	15,853.29	15,289.08	13,955.86	7	7	7		Zacatecas	110,973.06	107,023.58	97,691.02	676,492.28
	A01011 ASISTE	No Docente	15,450.73	18,795.14	16,842.10	6	6	6		Morelos	92,704.38	112,770.86	101,052.58	748,116.07
	A01011 ASISTE	No Docente	15,379.30	13,431.67	15,775.79	7	10	7		Sinaloa	107,655.10	134,316.72	110,430.50	813,775.98
	A01011 ASISTE	No Docente	14,153.52	16,316.77	14,896.57	7	7	7		Michoacan	99,074.67	114,217.36	104,276.02	749,499.46
	A01011 ASISTE	No Docente	14,110.00	16,203.68	14,550.35	16	16	16		Guanajuato	225,760.01	259,258.93	232,805.62	1,688,328.36
	A01011 ASISTE	No Docente	16,513.88	28,164.66	18,054.65	34	35	35		Mexico	561,471.84	985,763.00	631,912.68	4,768,280.00
	A01011 ASISTE	No Docente	15,619.93	21,771.22	16,495.19	959	987	960		CIUDAD DE MEXICO	14,979,514.98	21,488,194.49	15,835,383.61	125,544,118.87
	A01012 ASISTE	No Docente	15,218.10	18,683.33	15,743.66	1	1	1		Morelos	15,218.10	18,683.33	15,743.66	122,023.49
	A01012 ASISTE	No Docente	14,175.14	19,473.45	14,665.22	1	1	1		Guanajuato	14,175.14	19,473.45	14,665.22	105,614.79
	A01012 ASISTE	No Docente	14,573.54	16,736.59	15,077.14	1	1	1		Zacatecas	14,573.54	16,736.59	15,077.14	114,917.01
	A01012 ASISTE	No Docente	20,678.40	24,250.61	20,775.93	2	2	2		Oaxaca	41,356.80	48,501.22	41,551.86	326,430.12
	A01012 ASISTE	No Docente	18,819.67	34,597.63	19,093.00	55	57	54		CIUDAD DE MEXICO	1,035,082.08	1,972,065.05	1,031,022.00	8,598,692.88
	A01088 OFICINI	No Docente	19,248.58	23,818.92	19,862.38	1	1	1		Baja California Norte	19,248.58	23,818.92	19,862.38	157,395.11
	A01088 OFICINI	No Docente	14,788.42	17,964.28	15,416.25	2	2	2		Durango	29,576.84	35,928.55	30,832.50	232,322.26
	A01088 OFICINI	No Docente	15,811.61	19,521.97	16,418.72	2	2	2		Tlaxcala	31,623.22	39,043.93	32,837.44	255,762.28
	A01088 OFICINI	No Docente	25,653.14	28,761.53	26,062.58	2	2	2		Michoacan	51,306.28	57,523.06	52,125.16	376,006.01
	A01088 OFICINI	No Docente	19,864.00	25,013.45	20,498.74	2	2	2		Baja California Sur	39,728.00	50,026.89	40,997.48	317,133.23
	A01088 OFICINI	No Docente	19,835.17	23,119.71	20,038.01	3	3	3		Oaxaca	59,505.52	69,359.13	60,114.03	460,196.22
	A01088 OFICINI	No Docente	25,005.18	29,050.64	25,651.87	3	3	3		Queretaro	75,015.54	87,151.91	76,955.60	597,303.71
	A01088 OFICINI	No Docente	19,361.40	23,509.16	20,653.30	4	4	4		Tamaulipas	77,445.60	94,036.63	82,613.18	615,478.23
	A01088 OFICINI	No Docente	17,770.20	22,033.34	21,082.79	3	3	3		Morelos	53,310.60	66,100.01	63,248.36	498,863.61
	A01088 OFICINI	No Docente	24,248.98	27,081.92	24,657.09	6	6	6		Sinaloa	145,493.90	162,491.54	147,942.52	1,064,426.99
	A01088 OFICINI	No Docente	19,371.11	22,858.56	19,468.16	12	12	12		Mexico	232,453.30	274,302.77	233,617.88	1,778,777.66
	A01088 OFICINI	No Docente	19,415.98	27,920.58	21,749.65	315	321	316		CIUDAD DE MEXICO	6,116,032.39	8,962,507.55	6,872,888.26	50,425,567.37
	A01089 OFICINI	No Docente	12,529.92	14,391.66	12,964.08	1	1	1		Durango	12,529.92	14,391.66	12,964.08	64,860.91
	A01089 OFICINI	No Docente	21,836.48	27,638.79	22,538.28	1	1	1		Baja California Norte	21,836.48	27,638.79	22,538.28	171,339.39
	A01089 OFICINI	No Docente	17,145.60	21,613.07	17,736.66	1	1	1		Queretaro	17,145.60	21,613.07	17,736.66	135,472.34
	A01089 OFICINI	No Docente	16,887.94	20,746.40	17,470.24	1	1	1		Guanajuato	16,887.94	20,746.40	17,470.24	135,773.27
	A01089 OFICINI	No Docente	13,842.21	15,408.80	15,734.34	2	2	2		Oaxaca	27,684.41	30,817.59	31,468.68	179,843.30
	A01089 OFICINI	No Docente	17,049.66	20,958.31	17,711.47	2	2	2		Quintana Roo	34,099.32	41,916.61	35,422.94	277,402.01
	A01089 OFICINI	No Docente	30,320.26	21,295.79	20,278.34	2	3	3		Hidalgo	60,640.52	63,887.36	60,835.02	409,294.37
	A01089 OFICINI	No Docente	16,504.76	20,076.40	15,279.51	3	3	3		Tamaulipas	49,514.28	60,229.19	45,838.52	379,741.44
	A01089 OFICINI	No Docente	14,932.68	18,036.75	15,432.25	3	3	3		Sinaloa	44,798.04	54,110.25	46,296.76	356,911.31
	A01089 OFICINI	No Docente	19,031.37	21,596.92	19,555.14	4	4	4		Tlaxcala	76,125.46	86,387.66	78,220.54	573,943.50
	A01089 OFICINI	No Docente	13,386.72	15,948.14	13,850.01	5	5	5		Michoacan	66,933.62	79,740.71	69,250.06	525,778.07
	A01089 OFICINI	No Docente	22,430.39	24,963.58	20,906.68	11	11	11		Baja California Sur	246,734.34	274,599.39	229,973.47	1,696,249.29
	A01089 OFICINI	No Docente	16,783.61	23,964.39	20,235.88	12	12	12		Mexico	201,403.28	287,572.66	242,830.53	1,653,569.89
	A01089 OFICINI	No Docente	17,089.04	23,035.78	19,744.53	362	367	360		CIUDAD DE MEXICO	6,186,231.96	8,454,132.58	7,108,029.38	50,592,010.23

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Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
A01843 AUXILIA	No Docente		12,014.48	16,448.17	15,312.12	2	2	2		Tamaulipas	24,028.96	32,896.34	30,624.23	194,586.22
A01843 AUXILIA	No Docente		9,417.96	10,711.43	9,710.60	4	4	4		Guanajuato	37,671.82	42,845.72	38,842.38	255,281.21
A01843 AUXILIA	No Docente		9,685.80	11,240.77	10,023.26	5	5	5		Durango	48,429.00	56,203.83	50,116.32	432,896.99
A01843 AUXILIA	No Docente		12,759.84	15,058.45	13,623.21	9	9	9		Mexico	114,838.52	135,526.08	122,608.90	890,379.32
A01843 AUXILIA	No Docente		9,924.40	12,029.04	10,831.04	133	132	133		CIUDAD DE MEXICO	1,319,945.25	1,587,832.92	1,440,528.26	11,236,532.27
A01844 AUXILIA	No Docente		10,909.54	12,648.12	11,288.60	1	1	1		Guanajuato	10,909.54	12,648.12	11,288.60	85,862.61
A01844 AUXILIA	No Docente		13,450.74	16,035.05	13,916.16	1	1	1		Durango	13,450.74	16,035.05	13,916.16	107,634.14
A01844 AUXILIA	No Docente		0.00	0.00	0.00	0	0	0		Michoacan	0.00	0.00	0.00	26,431.91
A01844 AUXILIA	No Docente		14,416.38	16,219.23	14,715.99	1	1	1		Oaxaca	14,416.38	16,219.23	14,715.99	138,735.06
A01844 AUXILIA	No Docente		12,462.49	14,413.79	12,894.33	2	2	2		Sinaloa	24,924.98	28,827.58	25,788.66	197,436.44
A01844 AUXILIA	No Docente		13,950.38	21,614.55	14,487.07	2	2	2		Baja California Sur	27,900.76	43,229.09	28,974.14	233,016.40
A01844 AUXILIA	No Docente		17,861.03	17,824.37	16,025.47	3	3	3		Tamaulipas	53,583.10	53,473.11	48,076.40	365,923.01
A01844 AUXILIA	No Docente		12,789.84	20,400.04	14,476.02	4	4	4		Morelos	51,159.34	81,600.14	57,904.06	431,957.93
A01844 AUXILIA	No Docente		13,466.27	14,492.93	12,387.80	17	17	18		Mexico	228,926.64	246,379.83	222,980.34	1,694,565.36
A01844 AUXILIA	No Docente		12,507.01	15,278.41	13,381.83	268	280	265		CIUDAD DE MEXICO	3,351,877.40	4,277,955.27	3,546,184.06	27,048,174.60
A01845 JEFE DE	No Docente		21,036.28	23,963.41	21,710.84	1	1	1		Campeche	21,036.28	23,963.41	21,710.84	170,251.72
A01845 JEFE DE	No Docente		33,485.42	36,439.09	33,690.28	1	1	1		Durango	33,485.42	36,439.09	33,690.28	248,443.98
A01845 JEFE DE	No Docente		36,047.91	39,301.09	36,339.88	2	2	2		Oaxaca	72,095.82	78,602.18	72,679.76	536,351.47
A01845 JEFE DE	No Docente		28,348.16	31,389.74	28,849.23	2	2	2		Queretaro	56,696.32	62,779.47	57,698.46	442,513.16
A01845 JEFE DE	No Docente		23,256.50	21,039.32	19,852.77	3	3	3		Guanajuato	69,769.50	63,117.97	59,558.31	423,863.76
A01845 JEFE DE	No Docente		23,289.09	35,999.72	24,282.30	2	2	2		Baja California Sur	46,578.18	71,999.43	48,564.60	391,630.75
A01845 JEFE DE	No Docente		24,813.52	29,018.37	25,351.39	3	3	3		Tlaxcala	74,440.56	87,055.12	76,054.16	572,946.62
A01845 JEFE DE	No Docente		18,359.25	21,562.43	18,991.59	3	3	3		Sinaloa	55,077.76	64,687.30	56,974.78	442,418.47
A01845 JEFE DE	No Docente		22,835.04	27,211.60	25,443.36	4	4	4		Tamaulipas	91,340.16	108,846.38	101,773.43	759,518.06
A01845 JEFE DE	No Docente		21,468.40	129,708.90	22,250.62	4	5	4		Michoacan	85,873.60	648,544.48	89,002.48	1,270,909.00
A01845 JEFE DE	No Docente		22,373.63	26,420.76	23,599.38	6	6	6		Mexico	134,241.77	158,524.55	141,596.26	1,066,917.37
A01845 JEFE DE	No Docente		23,409.27	33,747.73	24,119.58	192	198	193		CIUDAD DE MEXICO	4,494,578.94	6,682,049.59	4,655,079.52	36,761,607.51
A01846 JEFE DE	No Docente		0.00	13,091.84	25,342.46	0	1	1		Mexico	0.00	13,091.84	25,342.46	38,434.30
A01846 JEFE DE	No Docente		27,083.96	30,892.21	27,964.14	1	1	1		Tamaulipas	27,083.96	30,892.21	27,964.14	218,505.23
A01846 JEFE DE	No Docente		39,219.60	43,022.65	39,619.44	1	1	1		Morelos	39,219.60	43,022.65	39,619.44	291,493.15
A01846 JEFE DE	No Docente		63,146.50	66,235.71	63,430.34	1	1	1		Durango	63,146.50	66,235.71	63,430.34	423,810.63
A01846 JEFE DE	No Docente		27,845.36	31,785.61	28,751.44	1	1	1		Baja California Norte	27,845.36	31,785.61	28,751.44	226,390.40
A01846 JEFE DE	No Docente		35,754.24	38,918.64	36,036.24	1	1	1		Michoacan	35,754.24	38,918.64	36,036.24	262,011.83
A01846 JEFE DE	No Docente		22,455.74	28,883.61	23,227.40	1	1	1		Tlaxcala	22,455.74	28,883.61	23,227.40	184,310.58
A01846 JEFE DE	No Docente		28,234.52	49,277.37	27,991.08	32	36	31		CIUDAD DE MEXICO	903,504.54	1,773,985.32	867,723.33	7,853,020.34
A06007 PROM. I	No Docente		34,365.92	36,964.41	27,772.80	1	1	1		Tamaulipas	34,365.92	36,964.41	27,772.80	241,701.04
A06007 PROM. I	No Docente		18,715.20	22,942.26	19,310.88	1	1	1		Baja California Sur	18,715.20	22,942.26	19,310.88	151,521.61
A06007 PROM. I	No Docente		15,930.12	19,457.37	18,879.86	1	1	1		Hidalgo	15,930.12	19,457.37	18,879.86	130,993.38
A06007 PROM. I	No Docente		16,635.50	19,500.32	17,169.14	2	2	2		Guanajuato	33,271.00	39,000.64	34,338.28	258,338.61
A06007 PROM. I	No Docente		17,350.94	21,345.88	18,540.23	35	35	35		CIUDAD DE MEXICO	607,282.73	747,105.70	648,908.22	4,688,734.44
A06008 PROMO'	No Docente		14,773.48	18,069.21	15,283.94	1	1	1		Tlaxcala	14,773.48	18,069.21	15,283.94	119,024.26
A06008 PROMO'	No Docente		15,909.42	19,370.93	16,409.70	1	1	1		Baja California Sur	15,909.42	19,370.93	16,409.70	128,512.94
A06008 PROMO'	No Docente		42,524.48	44,432.54	42,670.04	1	1	1		Sonora	42,524.48	44,432.54	42,670.04	281,923.89
A06008 PROMO'	No Docente		26,390.18	20,650.38	19,882.96	1	1	1		Morelos	26,390.18	20,650.38	19,882.96	140,977.04
A06008 PROMO'	No Docente		0.00	3,062.22	16,934.62	0	3	1		Michoacan	0.00	9,186.67	16,934.62	144,952.66
A06008 PROMO'	No Docente		17,904.46	20,498.43	18,730.42	1	1	1		Tamaulipas	17,904.46	20,498.43	18,730.42	144,807.41
A06008 PROMO'	No Docente		14,082.95	16,609.47	14,521.12	2	2	2		Baja California Norte	28,165.90	33,218.94	29,042.24	226,338.66
A06008 PROMO'	No Docente		15,913.73	19,482.60	16,462.93	2	2	2		Sinaloa	31,827.46	38,965.20	32,925.86	254,552.18
A06008 PROMO'	No Docente		15,287.58	18,650.65	15,818.44	3	3	3		Mexico	45,862.75	55,951.94	47,455.32	333,738.94
A06008 PROMO'	No Docente		16,621.62	23,785.10	17,558.29	90	91	89		CIUDAD DE MEXICO	1,495,945.43	2,164,443.82	1,562,687.54	11,963,877.29
CFLC2013 SECF	Mando		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	14,655.28
CFLC3013 SECF	Mando		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	1,269,009.99
CFL32013 SECR	Mando		141,756.00	141,893.01	141,756.00	5	5	5		CIUDAD DE MEXICO	708,780.00	709,465.03	708,780.00	3,979,074.34
CFL32013 COOF	Mando		141,741.00	141,741.00	141,741.00	1	1	1		CIUDAD DE MEXICO	141,741.00	141,741.00	141,741.00	743,691.53
CFMC3013 DIRE	Mando		115,063.48	115,063.48	51,731.57	2	2	4		CIUDAD DE MEXICO	230,126.96	230,126.96	206,926.27	3,380,805.47
CFMC3013 DIRE	Mando		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	238,871.90
CFM33013 DIRE	Mando		176,053.56	94,617.53	94,192.39	12	12	12		CIUDAD DE MEXICO	2,112,642.69	1,135,410.36	1,130,308.68	5,760,770.69
CFM33013 COOI	Mando		237,161.41	94,236.14	94,236.14	1	1	1		CIUDAD DE MEXICO	237,161.41	94,236.14	94,236.14	668,310.50
CFM33013 DIRE	Mando		198,992.29	94,098.64	94,098.64	2	2	2		CIUDAD DE MEXICO	397,984.57	188,197.28	188,197.28	1,113,084.81
CFN22011 JEFE	Mando		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	7,804.30
CFN31016 JEFE	Mando		48,615.30	48,615.30	43,705.51	4	4	5		CIUDAD DE MEXICO	194,461.20	194,461.20	218,527.57	1,489,770.42
CFN31019 JEFE	Mando		48,665.32	48,665.32	48,665.32	1	1	1		CIUDAD DE MEXICO	48,665.32	48,665.32	48,665.32	318,618.07
CFN31019 COOF	Mando		48,615.30	48,615.30	24,307.65	2	2	2		CIUDAD DE MEXICO	97,230.60	97,230.60	48,615.30	592,542.36
CFN33016 COOF	Mando		58,550.60	51,899.34	69,525.41	9	9	8		CIUDAD DE MEXICO	526,955.36	467,094.10	556,203.27	3,436,869.09

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
CFN33019 JEFE Mando			61,765.19	53,682.65	75,781.06	19	18	19		CIUDAD DE MEXICO	1,173,538.64	966,287.74	1,439,840.13	7,669,227.62
CFO21019 DIRE Mando			23,940.80	23,940.80	23,940.80	1	1	1		CIUDAD DE MEXICO	23,940.80	23,940.80	23,940.80	191,711.65
CFO23019 DIRE Mando			27,695.01	27,695.01	27,695.01	8	8	8		CIUDAD DE MEXICO	221,560.04	221,560.04	221,560.04	1,547,180.35
CFO31016 JEFE Mando			34,662.14	31,514.38	27,161.59	6	6	6		CIUDAD DE MEXICO	207,972.84	189,086.30	162,969.53	1,192,698.57
CFO31019 COOF Mando			0.00	15,483.90	60,021.08	0	1	1		CIUDAD DE MEXICO	0.00	15,483.90	60,021.08	75,504.98
CFO31019 JEFE Mando			51,630.56	31,784.54	0.00	2	1	0		CIUDAD DE MEXICO	103,261.11	31,784.54	0.00	259,828.85
CFO32019 COOF Mando			28,950.10	31,794.11	31,798.28	6	3	2		CIUDAD DE MEXICO	173,700.60	95,382.34	63,596.56	1,123,391.66
CFO32019 JEFE Mando			31,785.78	31,785.78	31,785.78	1	1	1		CIUDAD DE MEXICO	31,785.78	31,785.78	31,785.78	214,646.75
CFO33016 COOF Mando			34,655.21	34,655.21	29,309.15	4	4	5		CIUDAD DE MEXICO	138,620.84	138,620.84	146,545.76	1,013,216.30
CFO33016 JEFE Mando			35,387.48	33,716.03	41,734.46	35	36	36		CIUDAD DE MEXICO	1,238,561.72	1,213,777.20	1,502,440.51	9,066,549.06
CFO33019 ENCA Mando			36,205.04	34,320.03	34,320.03	9	8	8		CIUDAD DE MEXICO	325,845.34	274,560.22	274,560.22	2,106,469.32
CF53703 JEFE C No Docente			16,057.76	19,270.18	16,608.46	1	1	1		Queretaro	16,057.76	19,270.18	16,608.46	114,354.24
CF53703 JEFE C No Docente			15,957.76	9,785.09	0.00	1	1	0		Michoacan	15,957.76	9,785.09	0.00	87,860.69
CF53703 JEFE C No Docente			16,132.76	19,355.18	16,683.46	1	1	1		Morelos	16,132.76	19,355.18	16,683.46	114,814.24
CF53703 JEFE C No Docente			15,957.76	18,325.18	16,508.46	1	1	1		Durango	15,957.76	18,325.18	16,508.46	112,909.24
CF53703 JEFE C No Docente			15,467.76	17,573.34	15,953.00	1	1	1		Baja California Norte	15,467.76	17,573.34	15,953.00	109,641.94
CF53703 JEFE C No Docente			15,957.76	19,155.18	16,508.46	1	1	1		Oaxaca	15,957.76	19,155.18	16,508.46	113,739.24
CF53703 JEFE C No Docente			15,567.76	18,446.34	16,053.00	1	1	1		Tamaulipas	15,567.76	18,446.34	16,053.00	111,014.94
CF53703 JEFE C No Docente			15,567.76	18,446.34	16,053.00	1	1	1		Baja California Sur	15,567.76	18,446.34	16,053.00	111,014.94
CF53703 JEFE C No Docente			16,082.76	23,657.18	16,633.46	1	1	1		Sinaloa	16,082.76	23,657.18	16,633.46	116,520.20
CF53703 JEFE C No Docente			15,957.76	20,814.18	16,508.46	1	1	1		Tlaxcala	15,957.76	20,814.18	16,508.46	114,590.16
CF53703 JEFE C No Docente			16,007.76	19,212.68	16,558.46	2	2	2		Guanajuato	32,015.52	38,425.36	33,116.92	228,093.48
CF53703 JEFE C No Docente			16,007.76	18,850.35	16,558.46	6	6	6		Mexico	96,046.56	113,102.08	99,350.76	681,148.36
CF53703 JEFE C No Docente			16,195.47	18,879.87	16,583.19	95	96	94		CIUDAD DE MEXICO	1,538,569.96	1,812,467.67	1,558,820.24	10,840,621.15
ED01806 FACILI No Docente			12,033.92	13,236.98	12,882.30	16	17	16		CIUDAD DE MEXICO	192,542.74	225,028.66	206,116.73	1,489,666.54
E2806 PROFESC Docente			8,963.54	10,956.89	9,261.96	1	1	1		CIUDAD DE MEXICO	8,963.54	10,956.89	9,261.96	68,249.39
E2807 PROFESC Docente			35,205.12	36,534.25	35,101.34	1	1	1		Michoacan	35,205.12	36,534.25	35,101.34	227,906.67
E2807 PROFESC Docente			9,424.64	10,885.50	9,773.00	1	1	1		Durango	9,424.64	10,885.50	9,773.00	68,947.90
E2807 PROFESC Docente			9,622.42	12,016.78	9,958.96	2	2	2		Hidalgo	19,244.84	24,033.56	19,917.92	157,712.23
E2808 PROFESC Docente			0.00	0.00	0.00	0	0	0		Hidalgo	0.00	0.00	0.00	2,263.29
E2808 PROFESC Docente			12,149.95	15,329.00	12,565.12	16	16	16		Mexico	194,399.18	245,264.04	201,041.88	1,468,335.77
E2808 PROFESC Docente			12,705.26	16,388.26	13,229.10	230	232	229		CIUDAD DE MEXICO	2,922,210.05	3,802,075.34	3,029,464.45	22,242,710.47
E2809 PROFESC Docente			15,919.10	20,430.29	16,406.96	1	1	1		Tamaulipas	15,919.10	20,430.29	16,406.96	156,115.54
E2809 PROFESC Docente			24,052.68	25,485.38	23,939.66	1	1	1		Durango	24,052.68	25,485.38	23,939.66	159,160.30
E2809 PROFESC Docente			10,628.51	12,396.22	10,982.49	3	3	3		Guanajuato	31,885.54	37,188.65	32,947.46	235,593.26
E2810 PROFESC Docente			12,750.26	15,781.61	13,208.54	14	16	15		Mexico	178,503.66	252,505.71	198,128.04	1,579,098.41
E2810 PROFESC Docente			14,175.89	18,117.02	19,512.84	237	240	235		CIUDAD DE MEXICO	3,359,686.50	4,348,084.18	4,585,517.63	26,792,077.01
E2811 PROFESC Docente			0.00	0.00	0.00	0	0	0		Hidalgo	0.00	0.00	0.00	16,241.12
E2811 PROFESC Docente			24,578.44	26,358.72	24,488.74	1	1	1		Morelos	24,578.44	26,358.72	24,488.74	170,310.65
E2811 PROFESC Docente			33,703.40	36,177.88	33,869.22	1	1	1		Baja California Norte	33,703.40	36,177.88	33,869.22	236,958.62
E2811 PROFESC Docente			57,114.76	59,027.31	57,195.62	1	1	1		Michoacan	57,114.76	59,027.31	57,195.62	366,806.18
E2811 PROFESC Docente			12,970.74	17,264.06	13,407.38	2	2	2		Durango	25,941.48	34,528.12	26,814.76	201,458.08
E2811 PROFESC Docente			17,679.70	21,601.78	18,276.44	1	1	1		Oaxaca	17,679.70	21,601.78	18,276.44	160,995.51
E2811 PROFESC Docente			12,207.91	14,800.55	12,618.61	3	3	3		Guanajuato	36,623.72	44,401.66	37,855.82	274,311.34
E2811 PROFESC Docente			10,858.30	13,254.09	11,223.12	3	3	3		Zacatecas	32,574.90	39,762.26	33,669.36	282,269.20
E2812 PROFESC Docente			21,619.89	24,201.65	19,596.91	11	11	11		Mexico	237,818.80	266,218.10	215,566.04	1,684,508.89
E2812 PROFESC Docente			16,124.63	20,607.31	15,658.67	192	191	188		CIUDAD DE MEXICO	3,095,928.14	3,935,996.55	2,943,829.69	22,816,628.75
E2813 PROFESC Docente			12,301.22	15,088.19	13,730.76	1	1	1		Guanajuato	12,301.22	15,088.19	13,730.76	92,295.46
E2813 PROFESC Docente			24,082.94	25,850.51	23,976.32	1	1	1		Hidalgo	24,082.94	25,850.51	23,976.32	166,666.21
E2814 PROFESC Docente			17,575.53	21,544.89	16,876.99	11	11	11		Mexico	193,330.88	236,993.76	185,646.88	1,571,340.88
E2814 PROFESC Docente			17,125.09	25,910.33	19,122.90	123	124	122		CIUDAD DE MEXICO	2,106,385.61	3,212,881.41	2,332,993.35	17,097,355.35
E2815 PROFESC Docente			26,489.74	30,429.80	27,387.28	1	1	1		Oaxaca	26,489.74	30,429.80	27,387.28	205,974.65
E2815 PROFESC Docente			16,103.84	20,396.16	16,648.26	1	1	1		Guanajuato	16,103.84	20,396.16	16,648.26	125,982.16
E2816 PROFESC Docente			20,709.17	24,692.08	20,367.14	11	11	11		Mexico	227,800.90	271,612.85	224,038.56	1,816,723.55
E2816 PROFESC Docente			19,780.75	23,509.87	20,080.01	98	98	97		CIUDAD DE MEXICO	1,938,513.21	2,303,967.43	1,947,760.64	15,026,316.75
E2817 PROFESC Docente			20,558.18	23,621.50	21,264.08	1	1	1		Oaxaca	20,558.18	23,621.50	21,264.08	159,413.91
E2817 PROFESC Docente			24,035.54	27,591.90	24,859.66	1	1	1		Michoacan	24,035.54	27,591.90	24,859.66	181,115.90
E2817 PROFESC Docente			27,855.78	31,937.75	28,964.32	2	2	2		Baja California Sur	55,711.56	63,875.50	57,928.64	430,369.17
E2818 PROFESC Docente			21,551.71	24,756.88	22,291.38	6	6	6		Mexico	129,310.28	148,541.25	133,748.30	1,000,074.83
E2818 PROFESC Docente			25,234.15	27,698.78	25,241.64	76	76	76		CIUDAD DE MEXICO	1,917,795.37	2,105,107.61	1,918,364.47	14,324,288.88
E2823 PROFESC Docente			9,194.29	11,847.07	9,497.73	6	6	6		Hidalgo	55,165.72	71,082.43	56,986.36	424,692.89
E2824 PROFESC Docente			12,167.34	14,554.38	12,661.75	2	2	2		Mexico	24,334.68	29,108.75	25,323.50	185,255.79
E2824 PROFESC Docente			12,387.27	18,263.00	14,658.32	87	88	88		CIUDAD DE MEXICO	1,077,692.59	1,607,143.87	1,289,932.09	8,430,237.36
E2826 PROFESC Docente			13,921.03	17,207.47	14,386.95	2	2	2		Mexico	27,842.06	34,414.94	28,773.90	218,771.93

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E2826 PROFE	Docente		13,149.06	16,217.74	13,700.24	92	91	90		CIUDAD DE MEXICO	1,209,713.74	1,475,814.64	1,233,021.68	8,980,890.17
E2827 PROFE	Docente		15,314.76	19,580.14	15,831.42	1	1	1		Hidalgo	15,314.76	19,580.14	15,831.42	133,972.91
E2828 PROFE	Docente		17,713.06	24,011.73	18,208.43	7	7	7		Mexico	123,991.44	168,082.13	127,458.98	934,108.52
E2828 PROFE	Docente		17,617.45	21,862.01	18,238.03	105	105	104		CIUDAD DE MEXICO	1,849,831.84	2,295,511.28	1,896,755.11	14,185,846.97
E2830 PROFE	Docente		18,272.17	21,700.56	18,905.19	14	14	14		Mexico	255,810.42	303,807.83	264,672.68	1,994,605.53
E2830 PROFE	Docente		19,467.24	23,557.98	19,648.35	99	99	99		CIUDAD DE MEXICO	1,927,257.07	2,332,240.48	1,945,186.53	15,336,997.70
E2832 TECNIC	Docente		5,690.18	6,631.35	5,914.10	1	1	1		CIUDAD DE MEXICO	5,690.18	6,631.35	5,914.10	44,140.22
E2837 TECNIC	Docente		6,620.32	7,692.69	6,875.12	1	1	1		Morelos	6,620.32	7,692.69	6,875.12	50,891.99
E2838 TECNIC	Docente		11,266.19	15,993.80	12,096.18	9	9	9		CIUDAD DE MEXICO	101,395.70	143,944.16	108,865.65	764,544.00
E2840 TECNIC	Docente		10,486.74	12,149.01	10,837.42	1	1	1		CIUDAD DE MEXICO	10,486.74	12,149.01	10,837.42	79,897.77
E2842 TECNIC	Docente		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	21,377.60
E2846 TECNIC	Docente		13,666.78	16,342.87	14,127.36	1	1	1		CIUDAD DE MEXICO	13,666.78	16,342.87	14,127.36	105,679.97
E2854 TECNIC	Docente		10,379.49	12,585.74	10,725.02	6	6	6		CIUDAD DE MEXICO	62,276.92	75,514.45	64,350.12	552,001.70
E2856 TECNIC	Docente		11,167.12	14,145.77	11,708.44	1	1	1		Mexico	11,167.12	14,145.77	11,708.44	86,389.30
E2856 TECNIC	Docente		12,058.09	17,174.25	12,545.97	2	2	2		CIUDAD DE MEXICO	24,116.18	34,348.50	25,091.94	205,760.69
E2858 TECNIC	Docente		11,429.10	13,276.57	11,814.04	1	1	1		Mexico	11,429.10	13,276.57	11,814.04	86,674.95
E2858 TECNIC	Docente		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	11,975.71
E2861 PROFE	Docente		12,951.29	12,965.57	13,327.46	7	7	8		Zacatecas	90,659.05	90,758.98	106,619.64	603,748.24
E2861 PROFE	Docente		10,984.04	13,434.77	15,545.55	14	14	16		Hidalgo	153,776.56	188,086.84	248,728.84	1,282,523.66
E2861 PROFE	Docente		14,789.06	16,556.33	15,584.17	24	24	23		Guanajuato	354,937.49	397,351.89	358,435.84	2,361,049.08
E2862 PROFE	Docente		13,366.81	16,322.38	13,816.92	4	4	4		Mexico	53,467.24	65,289.51	55,267.68	403,721.06
E2862 PROFE	Docente		16,744.31	18,591.03	18,345.95	65	67	66		CIUDAD DE MEXICO	1,088,380.20	1,245,599.12	1,210,832.61	7,995,548.23
E2863 PROFE	Docente		26,164.56	2,905.04	0.00	1	1	0		Oaxaca	26,164.56	2,905.04	0.00	145,998.72
E2864 PROFE	Docente		22,834.67	26,161.65	23,575.05	13	13	13		Mexico	296,850.70	340,101.43	306,475.62	2,288,281.51
E2864 PROFE	Docente		24,018.86	29,913.85	24,518.29	131	133	129		CIUDAD DE MEXICO	3,146,470.04	3,978,542.04	3,162,859.30	24,713,769.51
E2866 TECNIC	Docente		11,671.70	14,760.57	12,222.92	1	1	1		CIUDAD DE MEXICO	11,671.70	14,760.57	12,222.92	92,325.20
E2868 TECNIC	Docente		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	15,744.59
E2907 PROFE	Docente		18,588.60	24,254.01	19,184.68	1	1	1		Oaxaca	18,588.60	24,254.01	19,184.68	143,535.15
E2907 PROFE	Docente		20,153.36	22,960.55	20,802.66	1	1	1		Tlaxcala	20,153.36	22,960.55	20,802.66	153,767.05
E2908 PROFE	Docente		17,669.40	23,142.62	18,274.34	1	1	1		Mexico	17,669.40	23,142.62	18,274.34	139,352.15
E2908 PROFE	Docente		18,526.18	26,981.18	20,694.35	79	83	79		CIUDAD DE MEXICO	1,463,568.16	2,239,438.27	1,634,854.04	11,592,817.27
E2909 PROFE	Docente		21,176.98	10,588.49	0.00	1	1	0		Michoacan	21,176.98	10,588.49	0.00	128,473.91
E2909 PROFE	Docente		27,999.94	30,494.60	28,036.64	1	1	1		Queretaro	27,999.94	30,494.60	28,036.64	207,570.70
E2909 PROFE	Docente		15,543.84	19,436.91	16,321.82	1	1	1		Sinaloa	15,543.84	19,436.91	16,321.82	121,145.53
E2909 PROFE	Docente		16,482.70	20,477.08	17,049.90	1	1	1		Tlaxcala	16,482.70	20,477.08	17,049.90	137,179.82
E2909 PROFE	Docente		15,895.92	19,142.18	16,443.17	2	2	2		Guanajuato	31,791.84	38,284.35	32,886.34	241,385.27
E2910 PROFE	Docente		22,057.16	26,900.88	26,358.88	3	3	3		Mexico	66,171.48	80,702.63	79,076.64	519,729.92
E2910 PROFE	Docente		22,484.94	25,891.37	22,525.98	93	93	92		CIUDAD DE MEXICO	2,091,099.61	2,407,897.03	2,072,390.47	15,675,157.53
E2911 PROFE	Docente		27,800.92	30,104.89	27,836.10	1	1	1		Queretaro	27,800.92	30,104.89	27,836.10	193,711.19
E2911 PROFE	Docente		22,335.05	25,379.35	23,031.57	2	2	2		Tamaulipas	44,670.10	50,758.69	46,063.14	342,080.06
E2911 PROFE	Docente		17,910.42	23,279.87	18,530.73	4	4	4		Guanajuato	71,641.68	93,119.48	74,122.90	563,298.40
E2911 PROFE	Docente		22,851.72	20,772.40	21,978.29	9	10	10		Zacatecas	205,665.47	207,724.03	219,782.85	1,311,177.70
E2912 PROFE	Docente		0.00	0.00	0.00	0	0	0		Guanajuato	0.00	0.00	0.00	1,264.56
E2912 PROFE	Docente		23,521.54	27,142.03	24,446.40	6	6	6		Mexico	141,129.26	162,852.15	146,678.38	1,147,119.67
E2912 PROFE	Docente		23,843.48	28,991.87	24,353.85	90	91	90		CIUDAD DE MEXICO	2,145,912.79	2,638,260.28	2,191,846.25	16,405,562.63
E2913 PROFE	Docente		20,892.92	24,010.06	21,615.16	1	1	1		Morelos	20,892.92	24,010.06	21,615.16	161,578.23
E2913 PROFE	Docente		24,076.64	27,544.69	25,019.86	1	1	1		Tamaulipas	24,076.64	27,544.69	25,019.86	187,327.56
E2913 PROFE	Docente		20,283.44	23,311.43	20,984.94	3	3	3		Guanajuato	60,850.32	69,934.29	62,954.82	518,163.08
E2914 PROFE	Docente		24,587.89	28,278.69	25,501.40	6	6	6		Mexico	147,527.36	169,672.14	153,008.38	1,153,686.64
E2914 PROFE	Docente		27,196.35	29,794.84	26,797.58	75	76	75		CIUDAD DE MEXICO	2,039,726.24	2,264,407.48	2,009,818.25	15,323,507.47
E2915 PROFE	Docente		24,320.74	27,949.90	25,160.88	1	1	1		Hidalgo	24,320.74	27,949.90	25,160.88	188,682.96
E2915 PROFE	Docente		30,477.77	29,690.34	26,801.61	2	2	2		Guanajuato	60,955.54	59,380.67	53,603.22	385,267.76
E2916 PROFE	Docente		34,537.95	38,318.29	33,384.71	8	8	8		Mexico	276,303.57	306,546.35	267,077.64	2,264,171.85
E2916 PROFE	Docente		30,222.87	33,843.11	30,418.62	79	79	79		CIUDAD DE MEXICO	2,387,606.97	2,673,605.53	2,403,070.72	19,642,320.21
E2917 PROFE	Docente		28,403.98	32,825.59	29,384.65	3	3	3		Guanajuato	85,211.94	98,476.76	88,153.96	664,409.40
E2918 PROFE	Docente		35,698.71	37,288.68	36,940.76	9	10	9		Mexico	321,288.36	372,886.77	332,466.84	2,757,671.12
E2918 PROFE	Docente		35,433.58	39,743.86	37,470.84	115	116	112		CIUDAD DE MEXICO	4,074,861.26	4,610,287.96	4,196,733.83	33,205,638.41
E2923 PROFE	Docente		15,086.18	25,166.90	23,752.27	8	9	9		Hidalgo	120,689.44	226,502.14	213,770.40	1,098,560.84
E2924 PROFE	Docente		18,651.22	23,639.25	19,318.09	17	17	17		CIUDAD DE MEXICO	317,070.66	401,867.33	328,407.56	2,354,290.55
E2925 PROFE	Docente		32,954.30	54,530.81	33,397.12	1	1	1		Hidalgo	32,954.30	54,530.81	33,397.12	245,789.01
E2926 PROFE	Docente		20,467.61	25,418.78	21,263.88	17	17	16		CIUDAD DE MEXICO	347,949.34	432,119.34	340,222.12	2,585,113.58
E2928 PROFE	Docente		23,635.58	27,159.90	24,451.06	1	1	1		Mexico	23,635.58	27,159.90	24,451.06	177,831.44
E2928 PROFE	Docente		27,034.84	30,363.31	29,496.45	35	35	33		CIUDAD DE MEXICO	946,219.43	1,062,715.71	973,382.91	7,206,808.34
E2929 PROFE	Docente		26,121.76	30,007.79	27,023.14	1	1	1		Hidalgo	26,121.76	30,007.79	27,023.14	199,438.56

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E2930	PROFE	Docente	28,883.58	43,510.97	29,000.49	49	51	50		CIUDAD DE MEXICO	1,415,295.50	2,219,059.32	1,450,024.72	11,388,196.78
E2934	TECNIC	Docente	9,971.96	11,889.94	10,353.02	7	7	7		CIUDAD DE MEXICO	69,803.72	83,229.57	72,471.14	524,587.03
E2936	TECNIC	Docente	24,786.25	20,870.51	19,123.19	3	3	3		CIUDAD DE MEXICO	74,358.75	62,611.52	57,369.56	413,438.22
E2938	TECNIC	Docente	14,199.30	16,211.86	15,137.16	18	18	18		CIUDAD DE MEXICO	255,587.31	291,813.47	272,468.79	1,837,809.06
E2939	TECNIC	Docente	13,230.52	16,511.75	13,689.52	1	1	1		Michoacan	13,230.52	16,511.75	13,689.52	102,343.79
E2940	TECNIC	Docente	14,591.30	17,611.60	15,096.56	1	1	1		Mexico	14,591.30	17,611.60	15,096.56	109,884.37
E2940	TECNIC	Docente	13,949.10	18,821.81	15,127.66	14	14	14		CIUDAD DE MEXICO	195,287.36	263,505.39	211,787.26	1,552,206.38
E2942	TECNIC	Docente	18,550.62	22,028.08	19,193.76	5	5	5		CIUDAD DE MEXICO	92,753.12	110,140.42	95,968.80	596,142.60
E2946	TECNIC	Docente	21,660.98	27,411.60	22,750.50	1	1	1		CIUDAD DE MEXICO	21,660.98	27,411.60	22,750.50	170,584.32
E2952	TECNIC	Docente	11,432.05	15,670.53	11,966.84	1	1	1		CIUDAD DE MEXICO	11,432.05	15,670.53	11,966.84	86,104.12
E2954	TECNIC	Docente	16,729.16	20,982.81	17,304.76	1	1	1		CIUDAD DE MEXICO	16,729.16	20,982.81	17,304.76	146,820.95
E2956	TECNIC	Docente	18,382.00	25,025.79	19,016.14	1	1	1		Mexico	18,382.00	25,025.79	19,016.14	186,049.47
E2956	TECNIC	Docente	17,653.02	22,298.79	18,262.36	1	1	1		CIUDAD DE MEXICO	17,653.02	22,298.79	18,262.36	154,344.41
E2958	TECNIC	Docente	23,612.42	27,134.14	24,427.66	1	1	1		Mexico	23,612.42	27,134.14	24,427.66	182,443.39
E2958	TECNIC	Docente	20,395.18	17,820.80	20,546.59	3	3	2		CIUDAD DE MEXICO	61,185.54	53,462.39	41,093.18	423,271.78
E2960	PROFE	Docente	0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	13,774.96
E2961	PROFE	Docente	15,731.98	19,028.27	16,278.22	6	6	6		Zacatecas	94,391.88	114,169.61	97,669.32	742,079.75
E2961	PROFE	Docente	19,089.56	21,494.82	18,282.28	24	24	24		Guanajuato	458,149.41	515,875.79	438,774.80	3,146,461.70
E2961	PROFE	Docente	19,366.47	24,129.97	25,421.76	30	31	35		Hidalgo	580,994.10	748,029.13	889,761.50	4,540,116.81
E2962	PROFE	Docente	23,136.29	27,494.22	25,216.12	21	21	21		CIUDAD DE MEXICO	485,862.10	577,378.63	529,538.58	3,804,650.85
E2963	PROFE	Docente	33,315.41	38,372.45	34,614.03	2	2	2		Guanajuato	66,630.82	76,744.89	69,228.05	519,832.21
E2964	PROFE	Docente	39,439.37	41,137.65	36,769.54	12	12	12		Mexico	473,272.41	493,651.76	441,234.48	3,405,008.76
E2964	PROFE	Docente	36,683.05	40,751.51	36,061.08	220	221	218		CIUDAD DE MEXICO	8,070,271.66	9,006,084.00	7,861,314.54	61,440,447.16
E2968	TECNIC	Docente	0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	34,994.61
E3004	PROFE	Docente	14,895.70	17,793.60	15,398.40	1	1	1		CIUDAD DE MEXICO	14,895.70	17,793.60	15,398.40	113,281.97
E3005	PROFE	Docente	33,609.62	35,943.39	33,764.80	1	1	1		Tamaulipas	33,609.62	35,943.39	33,764.80	234,942.60
E3006	PROFE	Docente	14,233.79	17,624.99	17,202.30	5	5	5		CIUDAD DE MEXICO	71,168.94	88,124.93	86,011.51	558,585.85
E3007	PROFE	Docente	17,977.88	21,894.44	18,606.92	1	1	1		Queretaro	17,977.88	21,894.44	18,606.92	136,282.28
E3007	PROFE	Docente	22,498.28	28,519.20	23,281.02	1	1	1		Tlaxcala	22,498.28	28,519.20	23,281.02	169,605.87
E3007	PROFE	Docente	16,586.98	21,181.38	17,168.74	1	1	1		Durango	16,586.98	21,181.38	17,168.74	129,319.78
E3007	PROFE	Docente	25,733.05	29,455.79	26,163.48	2	2	2		Oaxaca	51,466.10	58,911.57	52,326.96	374,692.00
E3007	PROFE	Docente	21,941.92	25,986.70	22,705.75	2	2	2		Michoacan	43,883.84	51,973.40	45,411.50	337,756.52
E3007	PROFE	Docente	53,123.98	56,445.66	53,294.58	2	2	2		Quintana Roo	106,247.96	112,891.32	106,589.16	744,355.74
E3007	PROFE	Docente	31,976.36	35,286.04	32,711.87	3	3	3		Tamaulipas	95,929.08	105,858.12	98,135.62	966,094.10
E3007	PROFE	Docente	20,509.30	24,925.52	21,339.48	5	5	5		Sinaloa	102,546.52	124,627.59	106,697.38	790,932.23
E3007	PROFE	Docente	29,747.59	31,803.11	28,162.66	6	6	6		Baja California Sur	178,485.53	190,818.64	168,975.94	1,254,836.38
E3007	PROFE	Docente	26,818.40	27,406.61	23,714.52	6	6	6		Morelos	160,910.40	164,439.68	142,287.10	1,069,419.26
E3007	PROFE	Docente	20,774.98	25,556.63	21,501.19	4	4	4		Tabasco	83,099.92	102,226.50	86,004.76	643,212.54
E3007	PROFE	Docente	20,941.13	39,344.28	31,848.05	7	8	8		Hidalgo	146,587.88	314,754.27	254,784.39	1,443,808.59
E3008	PROFE	Docente	23,193.74	30,649.47	24,000.12	1	1	1		Mexico	23,193.74	30,649.47	24,000.12	183,207.06
E3008	PROFE	Docente	23,514.70	31,884.13	24,508.41	171	177	169		CIUDAD DE MEXICO	4,021,012.95	5,643,491.77	4,141,921.48	31,731,465.14
E3009	PROFE	Docente	27,258.38	30,986.40	28,115.66	1	1	1		Tamaulipas	27,258.38	30,986.40	28,115.66	218,163.30
E3009	PROFE	Docente	28,857.80	32,822.30	29,769.46	1	1	1		Baja California Norte	28,857.80	32,822.30	29,769.46	225,542.69
E3009	PROFE	Docente	32,462.80	35,351.26	32,665.62	1	1	1		Sonora	32,462.80	35,351.26	32,665.62	230,133.09
E3009	PROFE	Docente	46,451.08	51,526.45	47,042.86	1	1	1		Baja California Sur	46,451.08	51,526.45	47,042.86	349,488.38
E3009	PROFE	Docente	34,126.31	38,108.52	34,758.07	2	2	2		Quintana Roo	68,252.62	76,217.03	69,516.14	517,300.95
E3009	PROFE	Docente	23,645.72	27,193.47	24,470.98	2	2	2		Oaxaca	47,291.44	54,386.94	48,941.96	358,222.77
E3009	PROFE	Docente	24,467.23	29,566.82	25,320.42	2	2	2		Queretaro	48,934.46	59,133.63	50,640.84	375,487.79
E3009	PROFE	Docente	39,419.09	43,951.28	39,963.85	3	3	3		Tlaxcala	118,257.26	131,853.83	119,891.56	829,899.27
E3009	PROFE	Docente	30,110.53	34,729.12	29,940.58	3	3	3		Durango	90,331.60	104,187.35	89,821.73	607,817.79
E3009	PROFE	Docente	27,735.87	40,984.33	28,412.20	5	5	5		Morelos	138,679.34	204,921.63	142,061.02	1,069,203.86
E3009	PROFE	Docente	24,408.55	30,399.56	22,868.28	4	4	4		Michoacan	97,634.20	121,598.23	91,473.12	757,733.97
E3009	PROFE	Docente	28,421.66	32,302.46	28,967.09	5	5	5		Sinaloa	142,108.30	161,512.28	144,835.44	1,041,472.51
E3009	PROFE	Docente	40,555.52	36,438.31	38,403.19	5	6	5		Guanajuato	202,777.61	218,629.83	192,015.94	1,371,945.46
E3010	PROFE	Docente	37,650.34	43,711.35	39,356.22	1	1	1		Mexico	37,650.34	43,711.35	39,356.22	296,093.19
E3010	PROFE	Docente	27,223.40	37,762.28	28,849.22	201	211	195		CIUDAD DE MEXICO	5,471,902.51	7,967,841.33	5,625,597.79	45,056,933.80
E3011	PROFE	Docente	20,610.60	15,924.83	21,338.76	2	3	2		Guanajuato	41,221.20	47,774.48	42,677.52	276,766.65
E3011	PROFE	Docente	0.00	0.00	0.00	0	0	0		Campeche	0.00	0.00	0.00	7,241.19
E3011	PROFE	Docente	37,557.82	29,130.03	37,941.86	2	3	2		Morelos	75,115.64	87,390.08	75,883.72	547,927.56
E3011	PROFE	Docente	23,285.02	30,959.63	24,004.92	1	1	1		Tabasco	23,285.02	30,959.63	24,004.92	185,807.98
E3011	PROFE	Docente	27,652.01	31,996.37	28,771.25	3	3	3		Oaxaca	82,956.02	95,989.10	86,313.74	617,309.75
E3011	PROFE	Docente	32,656.45	36,703.41	33,376.34	3	3	3		Quintana Roo	97,969.34	110,110.22	100,129.02	751,679.54
E3011	PROFE	Docente	33,638.87	38,552.87	34,502.33	3	3	3		Hidalgo	100,916.60	115,658.60	103,507.00	645,186.31
E3011	PROFE	Docente	32,348.27	36,017.16	32,765.80	3	3	3		Baja California Norte	97,044.80	108,051.48	98,297.40	777,770.58

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

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Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E3011 PROFE	Docente		33,111.20	42,836.64	30,461.56	4	4	4		Queretaro	132,444.80	171,346.55	121,846.25	940,481.84
E3011 PROFE	Docente		28,134.28	31,738.89	28,981.01	3	3	3		Durango	84,402.83	95,216.67	86,943.03	627,295.19
E3011 PROFE	Docente		29,902.88	26,571.87	30,603.73	4	6	4		Sinaloa	119,611.52	159,431.19	122,414.90	921,433.81
E3011 PROFE	Docente		27,211.92	24,359.66	28,338.44	3	4	3		Michoacan	81,635.76	97,438.63	85,015.33	801,644.61
E3011 PROFE	Docente		38,233.21	49,325.02	36,502.91	6	6	6		Tamaulipas	229,399.26	295,950.12	219,017.44	1,844,601.60
E3011 PROFE	Docente		33,308.65	38,385.71	35,477.80	10	10	10		Tlaxcala	333,086.46	383,857.07	354,778.00	2,322,558.35
E3011 PROFE	Docente		34,466.09	44,728.55	33,809.52	13	13	9		Baja California Sur	448,059.17	581,471.13	304,285.66	3,163,061.86
E3011 PROFE	Docente		26,919.01	30,609.88	25,926.34	37	37	37		Zacatecas	996,003.45	1,132,565.38	959,274.54	6,939,325.20
E3012 PROFE	Docente		0.00	0.00	0.00	0	0	0		Zacatecas	0.00	0.00	0.00	2,124.64
E3012 PROFE	Docente		0.00	0.00	0.00	0	0	0		Hidalgo	0.00	0.00	0.00	58,643.20
E3012 PROFE	Docente		37,189.12	45,235.60	38,341.83	4	4	4		Mexico	148,756.48	180,942.40	153,367.33	1,162,444.10
E3012 PROFE	Docente		30,304.55	39,647.18	32,349.64	244	253	238		CIUDAD DE MEXICO	7,394,311.08	10,030,736.86	7,699,215.34	59,345,495.70
E3013 PROFE	Docente		2,793.46	11,268.82	5,776.88	1	1	1		CIUDAD DE MEXICO	2,793.46	11,268.82	5,776.88	28,219.54
E3013 PROFE	Docente		39,986.86	44,464.60	40,942.14	2	2	2		Hidalgo	79,973.72	88,929.20	81,884.28	477,306.51
E3013 PROFE	Docente		45,265.06	49,098.90	64,960.80	3	3	3		Guanajuato	135,795.19	147,296.69	194,882.41	894,896.76
E3013 PROFE	Docente		29,929.98	34,430.76	30,975.68	1	1	1		Veracruz	29,929.98	34,430.76	30,975.68	221,810.02
E3013 PROFE	Docente		30,650.85	43,969.29	41,972.42	2	2	2		Quintana Roo	61,301.69	87,938.58	83,944.84	521,046.06
E3013 PROFE	Docente		34,760.51	39,612.27	35,867.98	3	3	3		Baja California Norte	104,281.54	118,836.81	107,603.94	791,911.54
E3013 PROFE	Docente		35,665.58	39,293.49	42,625.11	4	4	5		Durango	142,662.31	157,173.95	213,125.55	1,125,810.51
E3013 PROFE	Docente		34,112.04	38,560.85	34,389.28	6	6	6		Michoacan	204,672.22	231,365.11	206,335.70	1,729,593.08
E3013 PROFE	Docente		28,995.67	33,450.26	30,192.02	7	6	6		Tlaxcala	202,969.66	200,701.57	181,152.10	1,610,019.54
E3013 PROFE	Docente		39,689.96	43,550.37	40,279.76	8	8	8		Zacatecas	317,519.71	348,402.99	322,238.11	2,270,178.55
E3013 PROFE	Docente		39,771.59	47,300.09	40,809.52	7	7	7		Queretaro	278,401.15	331,100.66	285,666.67	2,307,331.10
E3013 PROFE	Docente		33,348.19	38,451.93	34,443.10	9	9	9		Oaxaca	300,133.74	346,067.39	309,987.92	2,432,771.78
E3013 PROFE	Docente		36,687.51	41,164.60	37,721.97	11	11	11		Morelos	403,562.66	452,810.60	414,941.69	2,935,661.91
E3013 PROFE	Docente		45,766.30	53,580.62	53,344.42	14	14	14		Baja California Sur	640,728.13	750,128.62	746,821.83	4,832,255.87
E3013 PROFE	Docente		37,301.45	42,970.95	40,795.60	16	16	16		Tamaulipas	596,823.23	687,535.27	652,729.64	4,737,971.15
E3013 PROFE	Docente		37,656.13	41,985.67	38,796.31	18	18	18		Sinaloa	677,810.41	755,741.98	698,333.66	4,878,906.23
E3014 PROFE	Docente		50,551.64	91,662.91	51,013.66	1	1	1		Guanajuato	50,551.64	91,662.91	51,013.66	398,852.13
E3014 PROFE	Docente		33,315.99	38,437.33	34,479.73	6	6	6		Mexico	199,895.94	230,624.00	206,878.39	1,470,599.65
E3014 PROFE	Docente		39,735.01	47,402.20	43,756.78	424	429	418		CIUDAD DE MEXICO	16,847,642.28	20,335,543.38	18,290,332.23	126,106,737.33
E3015 PROFE	Docente		34,503.44	38,845.93	34,790.68	1	1	1		Veracruz	34,503.44	38,845.93	34,790.68	254,985.28
E3015 PROFE	Docente		52,165.06	57,342.66	53,646.79	2	2	2		Hidalgo	104,330.11	114,685.32	107,293.57	665,474.20
E3015 PROFE	Docente		58,407.00	64,883.03	59,928.59	3	3	3		Baja California Norte	175,221.00	194,649.10	179,785.76	1,266,190.25
E3015 PROFE	Docente		34,623.69	40,204.22	35,830.83	3	3	3		Durango	103,871.08	120,612.66	107,492.50	835,784.51
E3015 PROFE	Docente		35,746.28	40,668.49	36,932.23	3	3	3		Zacatecas	107,238.84	122,005.47	110,796.69	807,444.28
E3015 PROFE	Docente		48,914.34	53,747.64	49,774.00	3	3	3		Guanajuato	146,743.01	161,242.93	149,322.01	1,059,486.21
E3015 PROFE	Docente		48,803.32	53,904.60	49,849.04	4	4	4		Oaxaca	195,213.28	215,618.40	199,396.16	1,407,890.97
E3015 PROFE	Docente		36,824.94	42,459.76	31,293.65	3	3	3		Morelos	110,474.82	127,379.29	93,880.96	1,081,945.07
E3015 PROFE	Docente		47,805.14	44,877.69	49,440.59	5	6	5		Michoacan	239,025.71	269,266.16	247,202.95	1,998,245.72
E3015 PROFE	Docente		51,588.81	58,662.81	57,499.69	7	7	7		Queretaro	361,121.68	410,639.66	402,497.66	2,758,880.02
E3015 PROFE	Docente		38,450.08	43,425.07	39,491.19	7	7	7		Tlaxcala	269,150.54	303,975.49	276,438.36	2,100,682.14
E3015 PROFE	Docente		53,001.14	59,706.31	60,741.75	7	7	7		Baja California Sur	371,008.01	417,944.20	425,192.28	2,783,082.05
E3015 PROFE	Docente		51,606.08	60,100.93	63,700.89	9	9	9		Tamaulipas	464,454.72	540,908.41	573,308.01	3,583,573.10
E3015 PROFE	Docente		45,625.67	47,409.65	46,013.12	16	16	16		Sinaloa	730,010.65	758,554.37	736,209.93	5,178,051.45
E3016 PROFE	Docente		45,464.83	52,801.06	47,118.16	8	8	8		Mexico	363,718.64	422,408.47	376,945.24	2,925,451.39
E3016 PROFE	Docente		47,984.38	58,595.80	50,777.10	545	550	536		CIUDAD DE MEXICO	26,151,488.89	32,227,688.56	27,216,523.62	194,975,527.07
E3017 PROFE	Docente		4,298.59	17,340.49	8,889.46	8	8	8		CIUDAD DE MEXICO	34,388.68	138,723.88	71,115.68	358,198.32
E3017 PROFE	Docente		59,562.91	67,724.77	61,948.32	2	2	2		Campeche	119,125.82	135,449.53	123,896.64	845,961.62
E3017 PROFE	Docente		51,881.83	59,241.51	53,819.78	3	3	3		Quintana Roo	155,645.48	177,724.53	161,459.35	1,223,890.18
E3017 PROFE	Docente		50,121.99	57,472.91	51,813.04	4	4	4		Zacatecas	200,487.94	229,891.62	207,252.14	1,557,379.86
E3017 PROFE	Docente		53,982.97	60,557.82	55,074.19	7	7	7		Hidalgo	377,880.77	423,904.75	385,519.31	2,824,913.70
E3017 PROFE	Docente		54,799.64	60,961.99	53,581.11	9	9	9		Guanajuato	493,196.76	548,657.88	482,229.98	3,387,615.54
E3017 PROFE	Docente		62,732.62	71,282.08	67,544.57	22	22	21		Tlaxcala	1,380,117.55	1,568,205.77	1,418,435.95	9,999,037.16
E3017 PROFE	Docente		71,588.25	138,899.70	74,477.14	23	24	22		Baja California Norte	1,646,529.64	3,333,592.71	1,638,497.09	13,781,431.03
E3017 PROFE	Docente		78,452.95	125,602.06	80,064.45	23	24	23		Tamaulipas	1,804,417.89	3,014,449.32	1,841,482.25	14,006,018.03
E3017 PROFE	Docente		67,953.77	74,397.35	69,331.73	31	31	31		Queretaro	2,106,566.89	2,306,317.95	2,149,283.69	14,503,425.48
E3017 PROFE	Docente		59,279.95	67,992.89	60,461.78	38	38	38		Michoacan	2,252,637.96	2,583,729.97	2,297,547.81	16,191,906.83
E3017 PROFE	Docente		65,250.09	75,405.37	68,469.82	37	37	37		Sinaloa	2,414,253.46	2,789,998.76	2,533,383.46	17,340,875.65
E3017 PROFE	Docente		63,601.54	94,043.64	72,902.15	41	44	42		Durango	2,607,663.21	4,137,920.33	3,061,890.44	22,279,887.95
E3017 PROFE	Docente		70,373.27	70,229.93	70,997.64	52	56	50		Morelos	3,659,409.78	3,932,876.22	3,549,881.79	24,873,567.97
E3017 PROFE	Docente		60,913.16	69,715.50	63,699.29	69	71	69		Oaxaca	4,203,007.99	4,949,800.26	4,395,251.33	31,984,581.82
E3017 PROFE	Docente		79,375.64	92,894.38	84,139.27	86	87	86		Baja California Sur	6,826,304.87	8,081,810.70	7,235,976.85	50,920,521.22
E3018 PROFE	Docente		0.00	0.00	0.00	0	0	0		Queretaro	0.00	0.00	0.00	9,177.05

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E3018 PROFE	Docente		0.00	0.00	0.00	0	0	0		Zacatecas	0.00	0.00	0.00	6,882.79
E3018 PROFE	Docente		0.00	0.00	0.00	0	0	0		Guanajuato	0.00	0.00	0.00	218,615.75
E3018 PROFE	Docente		0.00	0.00	0.00	0	0	0		Tamaulipas	0.00	0.00	0.00	233,233.92
E3018 PROFE	Docente		0.00	0.00	0.00	0	0	0		Hidalgo	0.00	0.00	0.00	3,100.50
E3018 PROFE	Docente		59,138.23	66,400.17	63,311.37	70	71	70		Mexico	4,139,675.82	4,714,412.12	4,431,795.87	33,239,463.15
E3018 PROFE	Docente		60,468.26	77,270.87	64,516.56	2635	2673	2617		CIUDAD DE MEXICO	159,333,857.84	206,545,040.41	168,839,826.46	1,263,876,148.95
E3023 PROFE	Docente		18,534.24	22,607.89	19,182.20	1	1	1		Guanajuato	18,534.24	22,607.89	19,182.20	142,677.88
E3024 PROFE	Docente		27,020.93	52,611.42	25,352.35	27	29	27		CIUDAD DE MEXICO	729,565.16	1,525,731.13	684,513.38	5,845,847.06
E3025 PROFE	Docente		42,620.22	45,435.37	42,801.76	1	1	1		Guanajuato	42,620.22	45,435.37	42,801.76	244,130.41
E3026 PROFE	Docente		29,936.84	31,523.94	26,277.71	3	3	3		Mexico	89,810.53	94,571.81	78,833.14	600,413.38
E3026 PROFE	Docente		29,912.06	37,787.32	29,719.66	29	28	27		CIUDAD DE MEXICO	867,449.64	1,058,044.85	802,430.83	6,088,953.13
E3027 PROFE	Docente		41,205.40	47,415.12	42,634.48	1	1	1		Hidalgo	41,205.40	47,415.12	42,634.48	317,624.29
E3028 PROFE	Docente		31,901.94	36,675.63	33,163.00	3	3	3		Mexico	95,705.82	110,026.90	99,489.00	759,608.65
E3028 PROFE	Docente		41,623.34	42,603.73	40,579.41	35	35	34		CIUDAD DE MEXICO	1,456,817.01	1,491,130.52	1,379,700.10	10,387,877.84
E3029 PROFE	Docente		33,503.06	39,017.98	35,168.70	1	1	1		Hidalgo	33,503.06	39,017.98	35,168.70	262,331.68
E3029 PROFE	Docente		37,885.54	43,829.76	81,485.85	2	2	2		Guanajuato	75,771.08	87,659.51	162,971.69	690,903.14
E3030 PROFE	Docente		0.00	0.00	0.00	0	0	0		Guanajuato	0.00	0.00	0.00	6,414.59
E3030 PROFE	Docente		46,044.25	51,730.21	47,403.62	2	2	2		Mexico	92,088.49	103,460.41	94,807.23	682,014.69
E3030 PROFE	Docente		45,357.13	68,632.79	46,003.63	48	50	48		CIUDAD DE MEXICO	2,177,142.18	3,431,639.40	2,208,174.02	18,093,363.34
E3031 TECNIC	Docente		30,648.48	12,765.19	21,141.40	1	1	1		Baja California Sur	30,648.48	12,765.19	21,141.40	71,010.68
E3032 TECNIC	Docente		11,433.10	13,364.11	11,844.60	1	1	1		CIUDAD DE MEXICO	11,433.10	13,364.11	11,844.60	86,801.82
E3034 TECNIC	Docente		15,015.66	22,449.22	17,083.88	2	2	2		CIUDAD DE MEXICO	30,031.32	44,898.44	34,167.76	226,167.81
E3036 TECNIC	Docente		18,654.82	23,355.84	19,687.82	5	5	5		CIUDAD DE MEXICO	93,274.12	116,779.22	98,439.12	743,059.35
E3037 TECNIC	Docente		20,863.88	25,639.56	21,510.50	1	1	1		Baja California Sur	20,863.88	25,639.56	21,510.50	160,606.20
E3037 TECNIC	Docente		17,366.02	21,492.29	18,220.40	1	1	1		Guanajuato	17,366.02	21,492.29	18,220.40	133,536.84
E3037 TECNIC	Docente		18,538.84	22,675.61	19,433.10	1	1	1		Tlaxcala	18,538.84	22,675.61	19,433.10	143,456.01
E3037 TECNIC	Docente		16,545.04	19,632.14	17,128.96	2	2	2		Oaxaca	33,090.08	39,264.27	34,257.92	259,979.80
E3037 TECNIC	Docente		17,600.59	21,614.90	18,220.39	2	2	2		Queretaro	35,201.18	43,229.80	36,440.78	262,198.94
E3037 TECNIC	Docente		16,427.76	19,539.07	17,007.69	2	2	2		Sinaloa	32,855.52	39,078.14	34,015.38	252,633.45
E3037 TECNIC	Docente		20,728.41	22,218.91	21,300.75	6	7	6		Tamaulipas	124,370.44	155,532.35	127,804.52	939,551.08
E3038 TECNIC	Docente		19,681.87	23,588.00	20,000.32	80	83	80		CIUDAD DE MEXICO	1,574,549.75	1,957,803.67	1,600,025.87	12,052,393.65
E3039 TECNIC	Docente		24,792.06	28,523.09	25,659.52	1	1	1		Durango	24,792.06	28,523.09	25,659.52	192,288.04
E3039 TECNIC	Docente		25,440.06	29,266.86	26,329.54	1	1	1		Michoacan	25,440.06	29,266.86	26,329.54	197,426.96
E3039 TECNIC	Docente		21,552.14	26,939.12	22,309.44	1	1	1		Veracruz	21,552.14	26,939.12	22,309.44	167,239.01
E3039 TECNIC	Docente		20,385.78	23,459.55	21,103.40	1	1	1		Oaxaca	20,385.78	23,459.55	21,103.40	156,737.26
E3039 TECNIC	Docente		27,183.39	31,016.49	27,661.84	2	2	2		Tamaulipas	54,366.77	62,032.98	55,323.68	405,858.73
E3039 TECNIC	Docente		18,830.61	22,364.91	19,495.37	2	2	2		Queretaro	37,661.22	44,729.81	38,990.74	281,945.81
E3039 TECNIC	Docente		17,880.23	22,432.99	18,512.67	3	3	3		Tlaxcala	53,640.68	67,298.97	55,538.02	416,984.91
E3039 TECNIC	Docente		20,529.77	24,353.91	21,252.30	9	9	9		Morelos	184,767.92	219,185.18	191,270.68	1,424,944.85
E3039 TECNIC	Docente		21,060.82	24,102.46	21,324.94	9	9	9		Sinaloa	189,547.40	216,922.12	191,924.44	1,392,296.24
E3039 TECNIC	Docente		18,238.00	22,548.77	19,482.73	16	16	16		Zacatecas	291,808.01	360,780.28	311,723.73	2,206,075.31
E3040 TECNIC	Docente		21,118.65	29,024.08	23,326.39	52	52	50		CIUDAD DE MEXICO	1,098,170.01	1,509,252.01	1,166,319.59	8,705,161.26
E3041 TECNIC	Docente		65,902.04	69,568.05	66,225.62	1	1	1		Tamaulipas	65,902.04	69,568.05	66,225.62	445,714.74
E3041 TECNIC	Docente		36,310.46	48,800.45	37,236.67	2	2	2		Baja California Sur	72,620.92	97,600.89	74,473.34	548,640.49
E3041 TECNIC	Docente		21,466.04	24,924.84	22,224.70	3	3	3		Oaxaca	64,398.12	74,774.53	66,674.10	515,127.33
E3041 TECNIC	Docente		22,967.84	26,490.60	24,105.39	4	4	4		Sinaloa	91,871.36	105,962.41	96,421.54	683,761.22
E3042 TECNIC	Docente		24,779.04	28,142.90	25,110.46	31	33	30		CIUDAD DE MEXICO	768,150.37	928,715.58	753,313.71	6,791,321.13
E3043 TECNIC	Docente		28,180.72	32,045.20	29,069.36	1	1	1		Tamaulipas	28,180.72	32,045.20	29,069.36	220,173.15
E3043 TECNIC	Docente		23,176.30	26,654.65	23,985.60	1	1	1		Queretaro	23,176.30	26,654.65	23,985.60	177,084.27
E3043 TECNIC	Docente		23,176.30	26,654.65	23,985.60	1	1	1		Oaxaca	23,176.30	26,654.65	23,985.60	199,863.50
E3043 TECNIC	Docente		54,396.37	47,266.92	43,243.76	1	1	1		Baja California Sur	54,396.37	47,266.92	43,243.76	321,702.15
E3043 TECNIC	Docente		18,482.02	23,376.22	19,131.72	2	2	2		Tlaxcala	36,964.04	46,752.44	38,263.44	288,311.08
E3044 TECNIC	Docente		39,188.70	33,546.05	25,936.15	10	9	9		CIUDAD DE MEXICO	391,886.98	301,914.44	233,425.34	1,761,071.66
E3045 TECNIC	Docente		28,510.50	32,416.47	29,408.68	1	1	1		Baja California Sur	28,510.50	32,416.47	29,408.68	219,759.06
E3045 TECNIC	Docente		47,498.64	51,452.23	47,979.71	1	1	1		Tamaulipas	47,498.64	51,452.23	47,979.71	341,687.63
E3045 TECNIC	Docente		0.00	0.00	0.00	0	0	0		Tlaxcala	0.00	0.00	0.00	71,038.54
E3045 TECNIC	Docente		39,318.18	43,536.08	39,762.06	1	1	1		Morelos	39,318.18	43,536.08	39,762.06	288,892.54
E3045 TECNIC	Docente		67,097.04	71,380.48	67,555.88	1	1	1		Chihuahua	67,097.04	71,380.48	67,555.88	453,614.98
E3045 TECNIC	Docente		26,227.48	30,181.59	27,147.16	1	1	1		Oaxaca	26,227.48	30,181.59	27,147.16	203,412.33
E3046 TECNIC	Docente		0.00	0.00	0.00	0	0	0		Chihuahua	0.00	0.00	0.00	2,940.35
E3046 TECNIC	Docente		32,679.99	37,201.15	33,820.56	15	15	15		CIUDAD DE MEXICO	490,199.88	558,017.31	507,308.39	3,512,919.02
E3052 TECNIC	Docente		13,674.67	16,371.92	14,257.84	1	1	1		CIUDAD DE MEXICO	13,674.67	16,371.92	14,257.84	104,539.41
E3054 TECNIC	Docente		23,621.22	28,206.57	24,405.55	8	8	8		CIUDAD DE MEXICO	188,969.78	225,652.58	195,244.40	1,416,699.22
E3056 TECNIC	Docente		23,820.10	30,697.49	24,654.50	1	1	1		Mexico	23,820.10	30,697.49	24,654.50	186,310.87



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E3056	TECNIC	Docente	21,913.16	26,150.09	22,778.45	7	7	7		CIUDAD DE MEXICO	153,392.14	183,050.66	159,449.16	1,156,243.34
E3058	TECNIC	Docente	0.00	0.00	0.00	0	0	0		Mexico	0.00	0.00	0.00	8,845.11
E3058	TECNIC	Docente	29,812.48	34,559.79	30,646.49	6	6	6		CIUDAD DE MEXICO	178,874.88	207,358.72	183,878.96	1,367,353.60
E3061	PROFE	Docente	23,339.15	28,214.31	44,619.07	2	2	3		Hidalgo	46,678.30	56,428.62	133,857.20	483,230.21
E3061	PROFE	Docente	21,733.13	27,417.72	22,495.21	6	6	6		Guanajuato	130,398.80	164,506.31	134,971.24	1,013,913.68
E3061	PROFE	Docente	29,655.71	32,307.47	28,219.93	7	7	7		Zacatecas	207,590.00	226,152.28	197,539.49	1,331,398.64
E3062	PROFE	Docente	35,530.37	37,875.52	32,105.68	20	20	19		CIUDAD DE MEXICO	710,607.42	757,510.34	610,007.89	4,880,527.16
E3063	PROFE	Docente	3,903.17	15,745.38	8,071.74	1	1	1		CIUDAD DE MEXICO	3,903.17	15,745.38	8,071.74	39,429.80
E3063	PROFE	Docente	69,804.36	79,843.83	72,096.74	1	1	1		Baja California Norte	69,804.36	79,843.83	72,096.74	547,494.65
E3063	PROFE	Docente	88,904.79	94,952.91	90,336.80	1	1	1		Tlaxcala	88,904.79	94,952.91	90,336.80	595,790.86
E3063	PROFE	Docente	45,545.48	52,482.24	47,144.08	2	2	2		Hidalgo	91,090.96	104,964.47	94,288.16	733,868.72
E3063	PROFE	Docente	61,218.17	68,722.59	63,124.20	3	3	3		Guanajuato	183,654.52	206,167.76	189,372.60	1,367,551.69
E3064	PROFE	Docente	53,590.41	60,080.10	55,037.21	49	50	48		Mexico	2,625,929.98	3,004,005.11	2,641,786.18	21,049,870.71
E3064	PROFE	Docente	60,732.55	77,276.22	56,821.54	723	734	713		CIUDAD DE MEXICO	43,909,635.21	56,720,746.04	40,513,757.66	326,890,692.69
E3066	TECNIC	Docente	23,176.30	28,525.14	23,985.60	2	2	2		CIUDAD DE MEXICO	46,352.60	57,050.28	47,971.20	402,488.92
E3101	PROFE	Docente	0.00	0.00	0.00	0	0	0		Baja California Sur	0.00	0.00	0.00	3,735.78
E3101	PROFE	Docente	5,495.16	4,253.23	4,317.26	4	4	1		Queretaro	21,980.64	17,012.92	4,317.26	67,152.53
E3101	PROFE	Docente	20,060.03	12,176.70	14,437.79	3	4	3		Zacatecas	60,180.09	48,706.80	43,313.36	260,295.83
E3101	PROFE	Docente	29,097.48	32,468.95	29,134.18	5	5	5		Sonora	145,487.38	162,344.74	145,670.90	925,212.93
E3101	PROFE	Docente	30,984.52	32,189.80	31,026.13	7	7	7		Campeche	216,891.64	225,328.58	217,182.90	1,367,475.14
E3101	PROFE	Docente	34,788.88	32,797.45	32,107.57	7	8	8		Veracruz	243,522.16	262,379.59	256,860.59	1,880,340.18
E3101	PROFE	Docente	10,292.50	12,306.60	10,512.75	7	7	7		Tlaxcala	72,047.47	86,146.21	73,589.23	503,962.16
E3101	PROFE	Docente	7,817.21	9,811.53	7,894.43	6	6	6		Quintana Roo	46,903.28	58,869.20	47,366.58	334,723.55
E3101	PROFE	Docente	40,921.98	41,556.86	40,948.38	12	12	12		Chihuahua	491,063.80	498,682.32	491,380.60	3,342,944.63
E3101	PROFE	Docente	19,396.13	20,824.71	19,441.54	15	15	15		Baja California Norte	290,941.96	312,370.59	291,623.08	1,927,320.77
E3101	PROFE	Docente	16,431.73	14,346.18	15,144.68	16	18	16		Tamaulipas	262,907.71	258,231.21	242,314.80	1,760,278.13
E3101	PROFE	Docente	25,029.08	26,262.75	27,963.86	16	18	17		Sinaloa	400,465.28	472,729.52	475,385.63	2,742,316.98
E3101	PROFE	Docente	17,456.39	19,447.01	18,653.84	18	18	16		Durango	314,215.02	350,046.18	298,461.40	2,106,300.35
E3101	PROFE	Docente	12,423.76	16,167.40	15,192.48	26	28	28		Oaxaca	323,017.78	452,687.06	425,389.44	2,411,067.49
E3101	PROFE	Docente	11,597.73	15,155.96	11,425.93	23	24	24		Morelos	266,747.80	363,742.97	274,222.40	1,925,222.23
E3101	PROFE	Docente	18,371.65	21,691.73	16,675.85	35	35	37		Hidalgo	643,007.63	759,210.46	617,006.63	3,688,295.11
E3101	PROFE	Docente	8,000.76	9,241.89	9,265.73	31	32	32		Michoacan	248,023.62	295,740.48	296,503.46	1,983,574.38
E3101	PROFE	Docente	8,183.89	8,597.88	7,720.72	148	150	152		Guanajuato	1,211,215.95	1,289,682.02	1,173,548.83	8,320,512.16
E3102	PROFE	Docente	29,786.76	34,751.48	29,838.20	1	1	1		Hidalgo	29,786.76	34,751.48	29,838.20	196,331.43
E3102	PROFE	Docente	4,750.03	4,317.45	3,561.30	324	330	329		Mexico	1,539,009.46	1,424,758.52	1,171,669.30	8,238,116.92
E3102	PROFE	Docente	5,376.66	5,710.30	4,987.55	6498	7046	7030		CIUDAD DE MEXICO	34,937,531.23	40,234,796.38	35,062,480.13	228,679,160.83
E3103	PROFE	Docente	10,157.68	13,020.11	10,483.38	1	1	1		Tlaxcala	10,157.68	13,020.11	10,483.38	78,621.31
E3103	PROFE	Docente	9,861.38	11,437.48	10,175.14	1	1	1		Zacatecas	9,861.38	11,437.48	10,175.14	74,996.93
E3103	PROFE	Docente	5,247.84	5,912.01	5,401.59	2	2	2		Baja California Norte	10,495.68	11,824.01	10,803.18	79,538.82
E3103	PROFE	Docente	8,432.56	10,653.99	8,713.99	2	2	2		Oaxaca	16,865.12	21,307.98	17,427.98	130,591.13
E3103	PROFE	Docente	7,993.05	9,828.09	8,238.51	2	2	2		Quintana Roo	15,986.10	19,656.18	16,477.02	127,336.31
E3103	PROFE	Docente	7,470.08	8,619.29	7,723.27	3	3	3		Hidalgo	22,410.24	25,857.88	23,169.82	169,836.98
E3103	PROFE	Docente	6,529.67	4,761.35	6,790.09	3	7	3		Sinaloa	19,589.02	33,329.42	20,370.26	157,086.29
E3103	PROFE	Docente	4,962.19	18,120.01	7,666.52	2	4	4		Tamaulipas	9,924.37	72,480.05	30,666.08	194,520.68
E3103	PROFE	Docente	15,269.97	16,817.03	15,471.82	6	6	6		Morelos	91,619.80	100,902.18	92,830.94	621,715.88
E3103	PROFE	Docente	6,927.52	7,753.22	7,596.76	11	11	9		Queretaro	76,202.68	85,285.41	68,370.83	516,347.47
E3103	PROFE	Docente	7,180.18	8,212.79	8,359.22	11	11	9		Michoacan	78,982.00	90,340.65	75,233.02	611,538.67
E3103	PROFE	Docente	7,882.99	9,484.46	8,309.25	60	60	60		Guanajuato	472,979.32	569,067.40	498,554.78	3,654,463.97
E3104	PROFE	Docente	0.00	0.00	0.00	0	0	0		Hidalgo	0.00	0.00	0.00	2,015.66
E3104	PROFE	Docente	0.00	0.00	0.00	0	0	0		Guanajuato	0.00	0.00	0.00	370.77
E3104	PROFE	Docente	5,808.32	6,804.85	6,216.67	165	167	166		Mexico	958,372.64	1,136,409.28	1,031,967.16	7,394,345.27
E3104	PROFE	Docente	6,543.99	9,186.85	6,658.78	3069	3101	3056		CIUDAD DE MEXICO	20,083,494.28	28,488,408.87	20,349,242.80	155,678,306.35
E3105	PROFE	Docente	5,074.10	5,837.23	5,253.92	1	1	1		Oaxaca	5,074.10	5,837.23	5,253.92	40,185.63
E3105	PROFE	Docente	10,283.51	10,933.86	9,813.38	12	12	13		Guanajuato	123,402.14	131,206.33	127,573.94	864,849.67
E3105	PROFE	Docente	6,521.48	5,594.05	5,960.47	13	13	15		Zacatecas	84,779.26	72,722.60	89,407.04	478,627.82
E3105	PROFE	Docente	4,812.68	5,005.87	6,768.97	20	20	25		Hidalgo	96,253.53	100,117.36	169,224.30	755,208.31
E3106	PROFE	Docente	3,564.94	3,709.55	2,993.75	400	409	398		Mexico	1,425,976.08	1,517,204.65	1,191,512.50	8,849,753.75
E3106	PROFE	Docente	4,564.38	4,663.30	3,394.68	4158	4436	4298		CIUDAD DE MEXICO	18,978,672.72	20,686,396.78	14,590,349.77	106,923,707.65
E3107	PROFE	Docente	14,837.29	10,682.75	9,480.14	6	6	6		Guanajuato	89,023.73	64,096.47	56,880.84	372,343.68
E3107	PROFE	Docente	8,621.95	10,136.07	8,810.18	9	9	9		Hidalgo	77,597.56	91,224.64	79,291.66	568,763.23
E3108	PROFE	Docente	6,154.94	7,157.62	6,121.36	191	191	191		Mexico	1,175,594.45	1,367,104.66	1,169,179.87	8,757,187.32
E3108	PROFE	Docente	6,070.94	7,595.68	6,247.74	2135	2153	2129		CIUDAD DE MEXICO	12,961,454.56	16,353,509.59	13,301,436.81	98,169,895.20
E3109	TECNIC	Docente	0.00	7,702.50	44,877.50	0	3	3		Hidalgo	0.00	23,107.50	134,632.50	157,740.00
E3109	TECNIC	Docente	0.00	0.00	0.00	0	0	0		Quintana Roo	0.00	0.00	0.00	3,302.46

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
E3109 TECNIC	Docente		8,621.86	10,328.93	8,368.70	4	4	4		Tamaulipas	34,487.43	41,315.70	33,474.78	230,840.15
E3109 TECNIC	Docente		7,818.10	9,394.83	8,305.33	5	5	5		Morelos	39,090.52	46,974.17	41,526.64	292,108.46
E3109 TECNIC	Docente		10,320.45	12,305.32	10,676.65	8	8	8		Zacatecas	82,563.62	98,442.59	85,413.22	618,870.14
E3109 TECNIC	Docente		8,293.92	9,832.81	8,584.04	8	8	8		Guanajuato	66,351.36	78,662.47	68,672.34	487,897.72
E3110 TECNIC	Docente		6,892.00	12,388.47	7,118.00	2	2	2		Mexico	13,784.00	24,776.94	14,236.00	112,457.80
E3110 TECNIC	Docente		7,689.80	7,355.14	6,507.86	701	772	717		CIUDAD DE MEXICO	5,390,549.28	5,678,171.29	4,666,135.13	32,632,248.77
E3112 TECNIC	Docente		8,930.73	16,455.20	8,394.69	66	69	65		CIUDAD DE MEXICO	589,428.07	1,135,409.10	545,654.82	4,906,710.23
E3113 TECNIC	Docente		5,642.60	7,051.73	5,839.95	3	3	3		Michoacan	16,927.80	21,155.19	17,519.84	131,816.28
E3114 TECNIC	Docente		8,605.80	10,810.60	8,731.48	20	20	20		CIUDAD DE MEXICO	172,115.95	216,211.98	174,629.55	1,293,415.55
E3123 TECNIC	Docente		7,082.40	11,149.40	7,313.42	1	1	1		Hidalgo	7,082.40	11,149.40	7,313.42	55,054.48
E3124 TECNIC	Docente		2,967.35	3,053.23	2,173.49	26	26	25		Mexico	77,151.10	79,384.04	54,337.33	493,719.31
E3124 TECNIC	Docente		4,835.47	6,584.11	3,950.81	328	340	337		CIUDAD DE MEXICO	1,586,033.46	2,238,598.79	1,331,423.15	10,615,073.95
E3126 TECNIC	Docente		7,097.27	8,395.47	7,177.31	6	6	6		Mexico	42,583.64	50,372.79	43,063.88	294,477.47
E3126 TECNIC	Docente		5,234.81	6,155.21	5,234.44	49	48	47		CIUDAD DE MEXICO	256,505.86	295,450.16	246,018.84	2,061,963.41
E3128 TECNIC	Docente		5,391.20	8,761.29	5,553.64	1	1	1		Mexico	5,391.20	8,761.29	5,553.64	42,396.34
E3128 TECNIC	Docente		7,705.52	8,937.31	7,047.91	7	7	6		CIUDAD DE MEXICO	53,938.67	62,561.14	42,287.43	364,596.50
E3302 PREFEC	Docente		21,736.06	25,728.46	22,083.23	2	2	2		CIUDAD DE MEXICO	43,472.12	51,456.91	44,166.46	295,284.98
P02807 PROFE	No Docente		21,160.90	26,290.70	21,888.50	1	1	1		Michoacan	21,160.90	26,290.70	21,888.50	171,210.88
P02807 PROFE	No Docente		24,643.68	15,979.51	14,569.02	2	2	2		Guanajuato	49,287.35	31,959.02	29,138.04	177,798.12
P02807 PROFE	No Docente		24,222.20	22,230.60	18,991.60	1	1	1		Oaxaca	24,222.20	22,230.60	18,991.60	152,193.91
P02807 PROFE	No Docente		18,070.47	23,777.92	18,693.00	2	2	2		Hidalgo	36,140.94	47,555.84	37,386.00	295,996.22
P02807 PROFE	No Docente		22,513.81	26,458.11	23,808.39	52	52	51		CIUDAD DE MEXICO	1,170,718.24	1,375,821.82	1,214,227.90	8,972,249.81
P02808 PROFE	No Docente		28,153.50	31,347.32	30,681.41	21	22	21		CIUDAD DE MEXICO	591,223.41	689,641.02	644,309.68	4,780,965.08
P05842 ANALIS	No Docente		24,656.70	29,824.70	25,503.14	1	1	1		Queretaro	24,656.70	29,824.70	25,503.14	130,020.28
P05842 ANALIS	No Docente		24,647.22	28,304.07	25,493.38	1	1	1		Chihuahua	24,647.22	28,304.07	25,493.38	198,728.45
P05842 ANALIS	No Docente		23,296.56	29,786.50	24,096.80	1	1	1		Sinaloa	23,296.56	29,786.50	24,096.80	180,610.38
P05842 ANALIS	No Docente		26,931.38	30,736.56	27,806.40	1	1	1		Quintana Roo	26,931.38	30,736.56	27,806.40	161,652.14
P05842 ANALIS	No Docente		24,647.22	28,298.33	27,893.38	1	1	1		Morelos	24,647.22	28,298.33	27,893.38	200,616.22
P05842 ANALIS	No Docente		31,844.92	35,519.92	32,464.88	2	2	2		Mexico	63,689.84	71,039.83	64,929.76	486,930.49
P05842 ANALIS	No Docente		28,848.60	33,175.49	30,388.80	4	4	4		Baja California Sur	115,394.40	132,701.97	121,555.20	938,106.10
P05842 ANALIS	No Docente		31,223.06	34,722.27	32,271.98	7	7	7		Tamaulipas	218,561.40	243,055.88	225,903.84	1,690,601.35
P05842 ANALIS	No Docente		27,009.56	31,721.81	29,548.35	43	44	42		CIUDAD DE MEXICO	1,161,410.98	1,395,759.62	1,241,030.49	9,322,985.56
P05843 ANALIS	No Docente		20,907.41	24,841.18	21,326.71	2	2	2		Oaxaca	41,814.82	49,682.36	42,653.42	273,218.89
P05843 ANALIS	No Docente		24,967.82	28,482.50	25,959.45	1	1	1		Baja California Sur	24,967.82	28,482.50	25,959.45	199,522.33
P05843 ANALIS	No Docente		20,679.36	25,624.64	67,796.70	1	1	1		Durango	20,679.36	25,624.64	67,796.70	210,605.25
P05843 ANALIS	No Docente		28,822.07	32,036.86	30,228.71	2	2	2		Quintana Roo	57,644.14	64,073.72	60,457.41	395,124.99
P05843 ANALIS	No Docente		17,048.28	20,958.89	17,636.08	2	2	2		Guanajuato	34,096.56	41,917.78	35,272.16	262,387.17
P05843 ANALIS	No Docente		20,895.97	25,466.32	21,614.60	2	2	2		Sinaloa	41,791.94	50,932.64	43,229.60	339,603.83
P05843 ANALIS	No Docente		31,480.30	33,879.47	31,616.98	2	2	2		Zacatecas	62,960.60	67,758.93	63,233.96	842,311.79
P05843 ANALIS	No Docente		30,425.28	33,885.13	31,005.50	4	4	4		Tamaulipas	121,701.13	135,540.51	124,021.98	956,885.40
P05843 ANALIS	No Docente		23,111.38	28,028.82	26,887.23	5	5	6		Mexico	115,556.88	140,144.09	161,323.37	975,267.45
P05843 ANALIS	No Docente		25,047.72	32,096.20	26,588.42	153	157	153		CIUDAD DE MEXICO	3,832,300.94	5,039,103.02	4,068,027.99	31,106,985.30
P05844 ANALIS	No Docente		17,479.50	20,071.36	20,481.96	1	1	1		Tlaxcala	17,479.50	20,071.36	20,481.96	142,566.36
P05844 ANALIS	No Docente		25,849.76	29,494.99	29,088.00	1	1	1		Baja California Sur	25,849.76	29,494.99	29,088.00	212,365.65
P05844 ANALIS	No Docente		30,540.72	32,485.13	30,645.46	1	1	1		Michoacan	30,540.72	32,485.13	30,645.46	228,974.34
P05844 ANALIS	No Docente		23,153.26	29,395.80	23,899.82	1	1	1		Tamaulipas	23,153.26	29,395.80	23,899.82	180,747.86
P05844 ANALIS	No Docente		16,460.58	19,995.40	17,028.38	1	1	1		Durango	16,460.58	19,995.40	17,028.38	128,835.27
P05844 ANALIS	No Docente		19,390.01	23,936.20	20,057.42	2	2	2		Morelos	38,780.02	47,872.39	40,114.84	303,943.23
P05844 ANALIS	No Docente		22,832.17	27,830.27	23,567.81	2	2	2		Baja California Norte	45,664.34	55,660.53	47,135.62	368,547.39
P05844 ANALIS	No Docente		19,206.54	22,581.55	19,978.24	2	2	2		Quintana Roo	38,413.08	45,163.10	39,956.48	309,464.12
P05844 ANALIS	No Docente		22,065.98	25,734.86	22,438.82	4	4	4		Oaxaca	88,263.92	102,939.44	89,755.29	655,097.65
P05844 ANALIS	No Docente		19,192.86	23,358.10	20,430.78	5	5	5		Mexico	95,964.31	116,790.51	102,153.90	734,208.20
P05844 ANALIS	No Docente		21,185.32	24,777.63	21,725.40	5	5	5		Sinaloa	105,926.58	123,888.14	108,627.00	817,320.58
P05844 ANALIS	No Docente		17,642.96	20,236.53	18,052.00	13	13	13		Hidalgo	229,358.42	263,074.88	234,676.02	1,730,049.42
P05844 ANALIS	No Docente		16,578.10	19,898.93	17,089.13	12	12	12		Zacatecas	198,937.14	238,787.14	205,069.56	1,532,720.79
P05844 ANALIS	No Docente		18,880.62	20,037.12	17,916.30	21	21	21		Guanajuato	396,492.94	420,779.59	376,242.40	2,727,953.44
P05844 ANALIS	No Docente		20,166.68	25,463.50	21,828.37	121	121	123		CIUDAD DE MEXICO	2,440,167.82	3,081,083.37	2,684,889.72	19,316,222.80
P05845 AUX. D	No Docente		21,871.34	27,672.59	22,623.08	1	1	1		Michoacan	21,871.34	27,672.59	22,623.08	178,473.80
P05845 AUX. D	No Docente		16,940.72	20,484.68	17,686.88	1	1	1		Quintana Roo	16,940.72	20,484.68	17,686.88	135,523.83
P05845 AUX. D	No Docente		18,000.18	22,043.75	18,620.30	1	1	1		Hidalgo	18,000.18	22,043.75	18,620.30	143,979.61
P05845 AUX. D	No Docente		17,253.80	21,320.48	18,076.48	1	1	1		Tabasco	17,253.80	21,320.48	18,076.48	141,046.13
P05845 AUX. D	No Docente		16,124.46	18,031.08	15,703.99	2	2	2		Sinaloa	32,248.92	36,062.16	31,407.98	242,095.27
P05845 AUX. D	No Docente		19,945.99	22,433.66	20,270.07	4	4	4		Durango	79,783.94	89,734.63	81,080.28	600,312.86
P05845 AUX. D	No Docente		31,930.91	30,078.50	26,470.75	4	4	4		Baja California Norte	127,723.63	120,313.99	105,882.98	779,891.26

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
P05845 AUX. D No Docente	22,733.54	33,939.39	23,996.31	4	4	4			Baja California Sur	90,934.16	135,757.56	95,985.23	728,283.38	
P05845 AUX. D No Docente	16,808.61	18,054.94	16,632.64	5	5	4			Oaxaca	84,043.05	90,274.69	66,530.54	553,074.93	
P05845 AUX. D No Docente	15,182.51	18,668.01	15,686.78	4	4	4			Guanajuato	60,730.04	74,672.05	62,747.12	464,341.34	
P05845 AUX. D No Docente	22,736.13	26,218.87	24,436.69	7	7	7			Tamaulipas	159,152.93	183,532.06	171,056.82	1,229,697.54	
P05845 AUX. D No Docente	17,468.52	21,577.71	17,263.54	9	9	10			Mexico	157,216.64	194,199.36	172,635.40	1,426,124.57	
P05845 AUX. D No Docente	17,279.79	26,653.74	18,501.99	240	248	240			CIUDAD DE MEXICO	4,147,150.47	6,610,126.96	4,440,476.58	34,084,284.24	
P05846 AUX. D No Docente	12,825.82	15,066.05	13,270.02	1	1	1			Hidalgo	12,825.82	15,066.05	13,270.02	97,448.77	
P05846 AUX. D No Docente	13,669.18	16,396.96	15,387.09	2	2	2			Mexico	27,338.35	32,793.92	30,774.18	186,120.48	
P05846 AUX. D No Docente	11,707.15	13,526.80	12,113.32	2	2	2			Durango	23,414.30	27,053.59	24,226.64	184,013.73	
P05846 AUX. D No Docente	15,701.39	39,057.33	16,588.40	47	50	47			CIUDAD DE MEXICO	737,965.46	1,952,866.67	779,654.70	6,882,635.42	
P05847 AUX. D No Docente	11,650.71	13,655.24	14,540.12	1	1	1			Morelos	11,650.71	13,655.24	14,540.12	91,032.30	
P05847 AUX. D No Docente	12,886.00	15,170.17	13,332.26	1	1	1			Hidalgo	12,886.00	15,170.17	13,332.26	101,997.10	
P05847 AUX. D No Docente	0.00	327,837.40	0.00	0	1	0			Mexico	0.00	327,837.40	0.00	351,449.44	
P05847 AUX. D No Docente	18,791.07	16,894.04	15,673.83	4	4	4			Guanajuato	75,164.26	67,576.17	62,695.30	448,660.60	
P05847 AUX. D No Docente	11,689.04	13,706.18	12,151.88	82	82	84			CIUDAD DE MEXICO	958,501.63	1,123,906.71	1,020,758.00	7,520,835.71	
S01834 AUX. D No Docente	10,484.92	12,201.92	10,849.54	1	1	1			Morelos	10,484.92	12,201.92	10,849.54	82,444.59	
S01834 AUX. D No Docente	11,335.86	13,035.96	11,680.64	1	1	1			Quintana Roo	11,335.86	13,035.96	11,680.64	90,597.24	
S01834 AUX. D No Docente	9,633.40	11,289.90	9,969.08	1	1	1			Mexico	9,633.40	11,289.90	9,969.08	75,475.68	
S01834 AUX. D No Docente	9,721.32	11,402.76	10,059.99	2	2	2			Durango	19,442.64	22,805.52	20,119.98	179,010.85	
S01834 AUX. D No Docente	9,983.77	11,782.99	10,239.10	25	25	27			CIUDAD DE MEXICO	249,594.19	294,574.82	276,455.61	2,174,374.37	
S01835 AUXILI No Docente	7,790.70	8,882.78	4,031.86	1	1	2			Michoacan	7,790.70	8,882.78	8,063.72	44,213.95	
S01835 AUXILI No Docente	10,166.26	11,860.27	10,520.06	1	1	1			Oaxaca	10,166.26	11,860.27	10,520.06	79,578.97	
S01835 AUXILI No Docente	11,122.60	18,065.66	11,620.52	1	1	1			Baja California Norte	11,122.60	18,065.66	11,620.52	94,269.59	
S01835 AUXILI No Docente	9,903.35	11,597.11	10,248.22	2	2	2			Sinaloa	19,806.70	23,194.21	20,496.44	154,979.49	
S01835 AUXILI No Docente	8,808.04	10,111.64	8,537.03	2	2	2			Guanajuato	17,616.08	20,223.28	17,074.06	125,054.49	
S01835 AUXILI No Docente	10,176.61	11,836.97	11,846.34	2	2	2			Tamaulipas	20,353.22	23,673.93	23,692.68	157,024.07	
S01835 AUXILI No Docente	7,790.70	9,345.67	8,063.72	1	1	1			Zacatecas	7,790.70	9,345.67	8,063.72	60,760.31	
S01835 AUXILI No Docente	12,223.13	10,984.88	9,819.08	2	2	2			Mexico	24,446.26	21,969.75	19,638.16	116,794.93	
S01835 AUXILI No Docente	9,871.46	11,620.45	10,768.93	126	129	131			CIUDAD DE MEXICO	1,243,804.58	1,499,038.69	1,410,730.12	9,960,695.77	
S01836 OFICIA No Docente	11,403.50	13,098.99	11,799.38	1	1	1			Sinaloa	11,403.50	13,098.99	11,799.38	90,295.84	
S01836 OFICIA No Docente	0.00	0.00	0.00	0	0	0			Baja California Sur	0.00	0.00	0.00	5,966.24	
S01836 OFICIA No Docente	8,794.30	10,466.27	9,101.46	1	1	1			Hidalgo	8,794.30	10,466.27	9,101.46	69,424.00	
S01836 OFICIA No Docente	10,045.24	11,706.22	12,794.90	1	1	1			Tlaxcala	10,045.24	11,706.22	12,794.90	79,965.85	
S01836 OFICIA No Docente	18,974.56	23,096.54	19,579.06	1	1	1			Baja California Norte	18,974.56	23,096.54	19,579.06	152,351.10	
S01836 OFICIA No Docente	0.00	284,838.54	0.00	0	1	0			Michoacan	0.00	284,838.54	0.00	321,966.03	
S01836 OFICIA No Docente	13,657.90	16,720.46	14,081.62	1	1	1			Tamaulipas	13,657.90	16,720.46	14,081.62	101,354.19	
S01836 OFICIA No Docente	10,045.24	11,740.22	10,394.90	1	1	1			Durango	10,045.24	11,740.22	10,394.90	79,165.95	
S01836 OFICIA No Docente	14,035.32	16,552.96	14,108.78	1	1	1			Oaxaca	14,035.32	16,552.96	14,108.78	99,908.54	
S01836 OFICIA No Docente	11,365.83	13,736.26	13,351.93	3	3	3			Morelos	34,097.50	41,208.78	40,055.78	283,808.38	
S01836 OFICIA No Docente	10,886.09	12,598.68	11,864.59	7	7	7			Mexico	76,202.62	88,190.74	83,052.12	588,605.19	
S01836 OFICIA No Docente	11,339.13	16,173.10	12,077.02	232	241	238			CIUDAD DE MEXICO	2,630,678.27	3,897,716.27	2,874,330.65	21,517,333.07	
S01837 OFICIA No Docente	0.00	0.00	0.00	0	0	0			Oaxaca	0.00	0.00	0.00	46,594.27	
S01837 OFICIA No Docente	18,744.14	23,047.02	19,340.78	1	1	1			Baja California Norte	18,744.14	23,047.02	19,340.78	153,037.26	
S01837 OFICIA No Docente	12,250.42	14,067.76	12,675.04	1	1	1			Sinaloa	12,250.42	14,067.76	12,675.04	91,253.89	
S01837 OFICIA No Docente	0.00	0.00	0.00	0	0	0			Guanajuato	0.00	0.00	0.00	3,041.32	
S01837 OFICIA No Docente	15,444.04	18,758.07	18,328.48	1	1	1			Tamaulipas	15,444.04	18,758.07	18,328.48	127,345.42	
S01837 OFICIA No Docente	10,325.80	12,088.10	8,257.39	1	1	2			Hidalgo	10,325.80	12,088.10	16,514.78	87,340.31	
S01837 OFICIA No Docente	11,653.06	11,623.59	11,478.93	2	2	2			Michoacan	23,306.12	23,247.18	22,957.86	156,966.39	
S01837 OFICIA No Docente	10,537.79	13,895.20	11,501.11	3	3	3			Zacatecas	31,613.36	41,685.60	34,503.34	249,702.14	
S01837 OFICIA No Docente	12,391.93	13,393.59	14,723.88	8	9	8			Mexico	99,135.40	120,542.34	117,791.04	763,839.27	
S01837 OFICIA No Docente	13,330.24	21,906.02	14,465.29	214	221	216			CIUDAD DE MEXICO	2,852,672.42	4,841,229.75	3,124,501.92	23,721,362.85	
S01840 PREFE No Docente	13,209.96	15,806.46	13,667.22	1	1	1			Durango	13,209.96	15,806.46	13,667.22	104,964.70	
S01840 PREFE No Docente	10,396.40	14,274.09	10,758.02	1	1	1			Zacatecas	10,396.40	14,274.09	10,758.02	82,965.04	
S01840 PREFE No Docente	11,049.68	12,882.93	11,433.52	4	4	4			Hidalgo	44,198.72	51,531.70	45,734.06	347,375.15	
S01840 PREFE No Docente	11,291.34	13,229.57	11,703.24	10	12	10			Guanajuato	112,913.44	158,754.80	117,032.44	936,488.14	
S01840 PREFE No Docente	14,966.42	17,738.91	17,238.45	13	13	12			Mexico	194,563.46	230,605.78	206,861.38	1,532,453.94	
S01840 PREFE No Docente	14,547.60	20,671.30	15,248.95	174	179	174			CIUDAD DE MEXICO	2,531,281.93	3,700,162.72	2,653,316.82	20,445,186.89	
S01841 SUPEF No Docente	11,432.68	13,310.57	11,629.56	1	1	1			Mexico	11,432.68	13,310.57	11,629.56	56,921.22	
S01841 SUPEF No Docente	9,945.90	11,650.42	10,292.22	1	1	1			Michoacan	9,945.90	11,650.42	10,292.22	53,395.06	
S01841 SUPEF No Docente	12,613.80	14,805.96	13,050.84	1	1	1			Tlaxcala	12,613.80	14,805.96	13,050.84	100,485.38	
S01841 SUPEF No Docente	13,251.20	15,558.14	13,709.85	2	2	2			Durango	26,502.40	31,116.27	27,419.70	208,478.57	
S01841 SUPEF No Docente	18,824.64	12,274.17	19,424.00	1	2	1			Baja California Sur	18,824.64	24,548.33	19,424.00	273,568.40	
S01841 SUPEF No Docente	15,905.41	19,699.98	18,371.09	5	5	5			Tamaulipas	79,527.04	98,499.88	91,855.46	655,415.57	
S01841 SUPEF No Docente	13,991.72	20,652.81	15,018.66	113	119	114			CIUDAD DE MEXICO	1,581,064.61	2,457,684.21	1,712,127.31	13,597,999.37	

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
S01842 SUPEF No Docente			0.00	797.49	0.00	0	1	0		Mexico	0.00	797.49	0.00	23,892.53
S01842 SUPEF No Docente			16,853.43	18,096.78	16,484.14	1	1	1		Oaxaca	16,853.43	18,096.78	16,484.14	115,207.21
S01842 SUPEF No Docente			16,900.18	20,771.72	17,736.70	1	1	1		Morelos	16,900.18	20,771.72	17,736.70	137,022.88
S01842 SUPEF No Docente			12,679.48	14,810.28	13,118.74	1	1	1		Michoacan	12,679.48	14,810.28	13,118.74	98,966.18
S01842 SUPEF No Docente			12,964.15	16,371.30	13,768.29	3	3	3		Guanajuato	38,892.44	49,113.91	41,304.86	310,899.31
S01842 SUPEF No Docente			17,439.22	37,671.61	19,564.95	67	73	68		CIUDAD DE MEXICO	1,168,427.94	2,750,027.33	1,330,416.56	11,749,177.85
S01843 SUPEF No Docente			0.00	0.00	0.00	0	0	0		Oaxaca	0.00	0.00	0.00	64,002.06
S01843 SUPEF No Docente			10,784.06	12,541.98	11,158.82	1	1	1		Durango	10,784.06	12,541.98	11,158.82	85,121.20
S01843 SUPEF No Docente			13,723.27	16,484.82	15,797.99	3	3	3		Mexico	41,169.80	49,454.46	47,393.98	327,722.26
S01843 SUPEF No Docente			12,179.56	14,980.05	13,221.16	79	80	73		CIUDAD DE MEXICO	962,185.01	1,198,404.02	965,144.88	7,590,388.78
S03819 CONDI No Docente			9,265.57	10,985.90	8,561.79	6	6	7		CIUDAD DE MEXICO	55,593.40	65,915.41	59,932.56	574,307.12
S03820 CONDI No Docente			16,367.04	18,605.32	16,882.88	1	1	1		Baja California Norte	16,367.04	18,605.32	16,882.88	130,202.32
S03820 CONDI No Docente			10,051.76	11,811.18	7,841.77	3	3	4		Guanajuato	30,155.28	35,433.54	31,367.06	232,239.04
S03820 CONDI No Docente			9,664.03	11,444.18	10,590.77	3	3	3		Tlaxcala	28,992.10	34,332.53	31,772.30	230,513.15
S03820 CONDI No Docente			11,874.79	12,885.42	12,317.99	11	12	11		Mexico	130,622.66	154,625.02	135,497.92	1,025,739.06
S03820 CONDI No Docente			12,183.92	14,227.74	14,847.36	118	121	121		CIUDAD DE MEXICO	1,437,702.86	1,721,557.12	1,796,530.49	11,510,789.90
S03821 CONDI No Docente			12,249.50	14,345.67	12,674.08	1	1	1		Guanajuato	12,249.50	14,345.67	12,674.08	94,547.35
S03821 CONDI No Docente			14,252.92	17,280.60	17,145.62	1	1	1		Mexico	14,252.92	17,280.60	17,145.62	116,953.57
S03821 CONDI No Docente			15,466.76	18,915.38	15,951.94	1	1	1		Tamaulipas	15,466.76	18,915.38	15,951.94	123,690.35
S03821 CONDI No Docente			13,399.74	15,178.14	14,528.86	21	23	21		CIUDAD DE MEXICO	281,394.52	349,097.28	305,106.16	2,244,498.44
S05850 OPER/ No Docente			0.00	0.00	7,271.28	0	0	1		Hidalgo	0.00	0.00	7,271.28	7,271.28
S05850 OPER/ No Docente			14,025.58	16,844.76	16,910.56	1	1	1		Queretaro	14,025.58	16,844.76	16,910.56	113,607.27
S05850 OPER/ No Docente			13,809.10	16,722.26	14,510.56	1	1	1		Morelos	13,809.10	16,722.26	14,510.56	111,079.92
S05850 OPER/ No Docente			14,891.52	18,236.44	17,805.94	1	1	1		Michoacan	14,891.52	18,236.44	17,805.94	122,426.32
S05850 OPER/ No Docente			13,494.04	14,930.75	13,714.34	56	57	56		CIUDAD DE MEXICO	755,666.43	851,052.55	768,002.84	5,635,500.95
S09806 TEC. D No Docente			16,190.42	19,809.96	16,749.00	1	1	1		Durango	16,190.42	19,809.96	16,749.00	130,419.07
S09806 TEC. D No Docente			18,744.14	22,113.98	19,340.77	2	2	2		Baja California Norte	37,488.28	44,227.96	38,681.54	299,330.83
S09806 TEC. D No Docente			14,902.84	17,880.72	15,472.03	2	2	2		Baja California Sur	29,805.68	35,761.44	30,944.06	286,507.37
S09806 TEC. D No Docente			12,970.76	15,171.62	13,475.60	44	44	44		CIUDAD DE MEXICO	570,713.54	667,551.14	592,926.26	4,202,799.67
T02833 TECNI/ No Docente			12,249.50	14,322.67	12,674.08	1	1	1		Mexico	12,249.50	14,322.67	12,674.08	97,115.65
T02833 TECNI/ No Docente			14,123.97	24,221.79	15,333.54	33	35	33		CIUDAD DE MEXICO	466,091.02	847,762.59	506,006.96	3,863,297.25
T03054 ANALIS No Docente			14,435.04	18,219.61	17,333.94	1	1	1		Queretaro	14,435.04	18,219.61	17,333.94	111,673.01
T03054 ANALIS No Docente			9,945.90	11,660.42	10,292.22	1	1	1		Guanajuato	9,945.90	11,660.42	10,292.22	76,415.28
T03054 ANALIS No Docente			26,675.63	18,996.29	17,146.17	2	2	2		Morelos	53,351.25	37,992.58	34,292.34	272,739.28
T03054 ANALIS No Docente			34,180.84	40,231.54	21,417.68	2	2	2		Baja California Sur	68,361.67	80,463.08	42,835.36	393,066.99
T03054 ANALIS No Docente			13,214.99	15,605.48	13,656.15	3	3	3		Sinaloa	39,644.98	46,816.45	40,968.46	312,373.01
T03054 ANALIS No Docente			14,482.32	17,452.77	13,724.93	5	5	6		Mexico	72,411.58	87,263.86	82,349.56	668,310.24
T03054 ANALIS No Docente			14,296.44	16,001.69	21,108.73	133	139	136		CIUDAD DE MEXICO	1,901,427.05	2,224,235.27	2,870,787.68	15,817,268.31
T04805 AUXILI No Docente			11,688.62	20,479.47	12,045.34	1	1	1		Tamaulipas	11,688.62	20,479.47	12,045.34	90,758.12
T04805 AUXILI No Docente			12,134.56	14,194.89	14,955.26	1	1	1		Queretaro	12,134.56	14,194.89	14,955.26	98,884.55
T04805 AUXILI No Docente			8,455.36	10,266.82	8,750.96	1	1	1		Michoacan	8,455.36	10,266.82	8,750.96	66,410.70
T04805 AUXILI No Docente			13,440.62	15,940.28	13,905.74	1	1	1		Hidalgo	13,440.62	15,940.28	13,905.74	106,777.52
T04805 AUXILI No Docente			0.00	0.00	0.00	0	0	0		Oaxaca	0.00	0.00	0.00	66,813.29
T04805 AUXILI No Docente			15,419.20	18,805.59	15,902.80	1	1	1		Baja California Norte	15,419.20	18,805.59	15,902.80	129,773.37
T04805 AUXILI No Docente			8,455.36	10,214.82	8,750.96	2	2	2		Durango	16,910.72	20,429.64	17,501.92	135,114.49
T04805 AUXILI No Docente			10,439.16	12,123.50	11,353.61	5	5	4		Sinaloa	52,195.82	60,617.48	45,414.42	390,769.98
T04805 AUXILI No Docente			10,973.52	12,889.51	12,554.74	4	4	4		Morelos	43,894.06	51,558.05	50,218.96	352,650.15
T04805 AUXILI No Docente			10,347.14	12,241.32	11,055.10	14	14	14		Mexico	144,859.94	171,378.49	154,771.46	1,197,650.79
T04805 AUXILI No Docente			10,932.29	14,302.34	11,810.48	204	207	206		CIUDAD DE MEXICO	2,230,187.31	2,960,584.75	2,432,958.61	18,493,639.59
T04807 TECNI/ No Docente			11,384.48	13,234.07	11,779.66	1	1	1		Sinaloa	11,384.48	13,234.07	11,779.66	89,636.77
T04807 TECNI/ No Docente			13,462.72	16,022.86	16,328.58	1	1	1		Mexico	13,462.72	16,022.86	16,328.58	105,900.23
T04807 TECNI/ No Docente			13,303.10	15,788.66	15,438.36	14	15	15		CIUDAD DE MEXICO	186,243.37	236,829.85	231,575.44	1,530,463.27
T05810 BIBLIO No Docente			0.00	0.00	11,999.52	0	0	1		Michoacan	0.00	0.00	11,999.52	11,999.52
T05810 BIBLIO No Docente			15,702.70	19,346.80	16,244.70	1	1	1		Durango	15,702.70	19,346.80	16,244.70	123,260.76
T05810 BIBLIO No Docente			14,615.30	17,187.02	15,080.22	1	1	1		Hidalgo	14,615.30	17,187.02	15,080.22	115,538.22
T05810 BIBLIO No Docente			15,269.24	20,270.41	15,707.62	1	1	1		Tamaulipas	15,269.24	20,270.41	15,707.62	121,216.60
T05810 BIBLIO No Docente			16,887.94	20,765.40	17,470.24	1	1	1		Morelos	16,887.94	20,765.40	17,470.24	131,777.78
T05810 BIBLIO No Docente			17,346.54	22,215.22	17,895.66	1	1	1		Baja California Norte	17,346.54	22,215.22	17,895.66	129,125.23
T05810 BIBLIO No Docente			13,538.36	16,272.05	14,113.34	1	1	1		Guanajuato	13,538.36	16,272.05	14,113.34	107,262.23
T05810 BIBLIO No Docente			18,324.94	24,250.53	18,484.35	5	5	5		Mexico	91,624.72	121,252.64	92,421.76	719,532.22
T05810 BIBLIO No Docente			16,062.26	19,420.78	17,165.27	105	108	108		CIUDAD DE MEXICO	1,686,536.85	2,097,444.17	1,853,848.99	13,440,618.43
T05811 BIBLIO No Docente			15,271.94	17,789.04	16,050.20	1	1	1		Guanajuato	15,271.94	17,789.04	16,050.20	108,829.21
T05811 BIBLIO No Docente			31,627.98	36,127.55	35,062.68	1	1	1		Baja California Sur	31,627.98	36,127.55	35,062.68	251,543.69
T05811 BIBLIO No Docente			20,291.92	25,070.18	23,389.99	2	2	2		Mexico	40,583.84	50,140.36	46,779.98	277,805.55

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
T05811 BIBLIO No Docente	17,859.86	20,507.86	18,475.24	1	1	1			Sinaloa	17,859.86	20,507.86	18,475.24	143,293.16	
T05811 BIBLIO No Docente	19,274.94	22,126.60	19,938.46	1	1	1			Durango	19,274.94	22,126.60	19,938.46	152,140.16	
T05811 BIBLIO No Docente	17,455.40	21,497.06	20,457.04	1	1	1			Querétaro	17,455.40	21,497.06	20,457.04	149,714.17	
T05811 BIBLIO No Docente	20,361.89	31,153.46	22,048.86	76	79	75			CIUDAD DE MEXICO	1,547,503.33	2,461,123.42	1,653,664.15	13,102,427.54	
T06816 AUX. T No Docente	7,223.14	16,231.96	14,945.62	1	1	1			Hidalgo	7,223.14	16,231.96	14,945.62	38,400.72	
T06816 AUX. T No Docente	18,451.06	21,160.74	18,544.80	1	1	1			Oaxaca	18,451.06	21,160.74	18,544.80	163,477.00	
T06816 AUX. T No Docente	45,408.99	25,544.55	20,857.76	1	1	1			Baja California Sur	45,408.99	25,544.55	20,857.76	180,852.88	
T06816 AUX. T No Docente	15,908.84	19,601.88	16,457.84	1	1	1			Michoacan	15,908.84	19,601.88	16,457.84	128,030.82	
T06816 AUX. T No Docente	13,229.16	15,564.35	13,687.08	1	1	1			Morelos	13,229.16	15,564.35	13,687.08	104,936.66	
T06816 AUX. T No Docente	22,472.08	23,733.18	22,096.77	2	2	2			Zacatecas	44,944.15	47,466.35	44,193.54	308,053.46	
T06816 AUX. T No Docente	12,692.57	14,740.44	13,132.26	2	2	2			Guanajuato	25,385.14	29,480.88	26,264.52	198,470.81	
T06816 AUX. T No Docente	15,496.58	19,202.30	16,031.58	2	2	2			Mexico	30,993.16	38,404.60	32,063.16	246,538.02	
T06816 AUX. T No Docente	16,006.27	28,741.32	17,119.37	74	77	72			CIUDAD DE MEXICO	1,184,464.17	2,213,081.76	1,232,594.57	10,343,421.07	
T06817 TEC. E No Docente	25,249.00	28,793.24	26,066.82	1	1	1			Baja California Norte	25,249.00	28,793.24	26,066.82	198,612.72	
T06817 TEC. E No Docente	24,787.44	28,248.31	25,589.56	1	1	1			Baja California Sur	24,787.44	28,248.31	25,589.56	193,656.36	
T06817 TEC. E No Docente	26,038.11	29,480.22	26,551.93	2	2	2			Tlaxcala	52,076.22	58,960.44	53,103.86	382,667.66	
T06817 TEC. E No Docente	29,367.43	22,785.21	18,934.86	1	1	1			Querétaro	29,367.43	22,785.21	18,934.86	204,945.13	
T06817 TEC. E No Docente	24,555.49	28,476.12	25,090.76	3	3	3			Michoacan	73,666.46	85,428.37	75,272.28	560,858.91	
T06817 TEC. E No Docente	21,191.74	26,224.41	22,671.61	3	3	3			Tamaulipas	63,575.22	78,673.24	68,014.82	504,885.27	
T06817 TEC. E No Docente	18,115.59	20,567.87	18,504.21	4	4	4			Durango	72,462.36	82,271.47	74,016.84	545,022.97	
T06817 TEC. E No Docente	22,449.00	23,735.18	20,742.97	5	5	5			Sinaloa	112,245.00	118,675.90	103,714.84	779,412.36	
T06817 TEC. E No Docente	17,531.39	21,707.72	24,769.06	5	5	5			Morelos	87,656.94	108,538.58	123,845.28	740,747.55	
T06817 TEC. E No Docente	17,924.94	20,954.33	18,466.02	6	6	6			Hidalgo	107,549.62	125,726.00	110,796.14	828,294.58	
T06817 TEC. E No Docente	19,770.85	20,442.31	18,455.62	6	6	6			Oaxaca	118,625.09	122,653.84	110,733.73	1,007,654.24	
T06817 TEC. E No Docente	13,062.92	13,398.27	13,547.00	7	8	7			Zacatecas	91,440.42	107,186.17	94,828.98	715,724.14	
T06817 TEC. E No Docente	17,990.42	49,989.46	18,247.74	12	13	12			Guanajuato	215,885.04	649,862.97	218,972.92	2,050,733.22	
T06817 TEC. E No Docente	18,882.50	23,242.54	20,410.63	22	23	23			Mexico	415,414.94	534,578.48	469,444.50	3,336,276.29	
T06817 TEC. E No Docente	19,129.89	29,387.16	20,211.06	457	479	460			CIUDAD DE MEXICO	8,742,361.66	14,076,447.82	9,297,086.13	73,323,836.89	
T06818 TEC. E No Docente	15,321.70	18,850.16	15,850.78	1	1	1			Hidalgo	15,321.70	18,850.16	15,850.78	125,955.44	
T06818 TEC. E No Docente	18,541.47	19,152.12	17,295.84	1	1	1			Durango	18,541.47	19,152.12	17,295.84	123,224.79	
T06818 TEC. E No Docente	20,582.01	25,559.11	18,313.53	3	3	4			Mexico	61,746.04	76,677.33	73,254.12	550,054.81	
T06818 TEC. E No Docente	14,717.35	11,269.65	19,452.96	2	3	2			Guanajuato	29,434.70	33,808.96	38,905.91	259,480.47	
T06818 TEC. E No Docente	20,545.90	25,794.49	22,452.60	2	2	2			Michoacan	41,091.80	51,588.98	44,905.20	337,681.50	
T06818 TEC. E No Docente	29,951.52	34,263.76	30,494.38	2	2	2			Querétaro	59,903.04	68,527.51	60,988.76	454,094.12	
T06818 TEC. E No Docente	23,846.97	30,762.01	24,617.11	2	2	2			Tamaulipas	47,693.94	61,524.02	49,234.22	364,639.17	
T06818 TEC. E No Docente	18,909.70	22,738.94	20,760.76	2	2	2			Morelos	37,819.40	45,477.88	41,521.52	299,904.16	
T06818 TEC. E No Docente	21,356.61	32,532.91	21,687.59	62	64	63			CIUDAD DE MEXICO	1,324,110.11	2,082,105.97	1,366,318.42	10,962,696.88	
T08806 TECNIK No Docente	14,932.69	19,444.16	16,891.61	8	8	8			CIUDAD DE MEXICO	119,461.48	155,553.29	135,132.90	963,863.04	
T08807 TECNIK No Docente	0.00	461.14	0.00	0	1	0			Guanajuato	0.00	461.14	0.00	88,887.05	
T08807 TECNIK No Docente	14,019.98	16,865.92	15,704.79	2	2	2			Mexico	28,039.96	33,731.84	31,409.58	224,864.87	
T08807 TECNIK No Docente	16,998.84	21,557.84	19,123.07	15	15	15			CIUDAD DE MEXICO	254,982.60	323,367.65	286,845.98	2,121,355.62	
T14808 AUXILL. No Docente	18,067.92	17,120.75	15,084.77	83	83	81			CIUDAD DE MEXICO	1,499,637.16	1,421,021.91	1,221,866.68	9,695,215.51	
T14809 TECNIK No Docente	12,921.90	15,271.45	13,369.40	1	1	1			Durango	12,921.90	15,271.45	13,369.40	103,130.09	
T14809 TECNIK No Docente	18,000.18	22,213.68	19,963.26	2	2	2			Mexico	36,000.36	44,427.36	39,926.52	294,668.75	
T14809 TECNIK No Docente	18,111.31	20,425.20	18,397.07	29	30	28			CIUDAD DE MEXICO	525,228.12	612,755.90	515,118.02	4,047,547.96	
T16808 AUXILL. No Docente	11,139.45	12,930.40	11,526.30	2	2	2			Durango	22,278.90	25,860.79	23,052.60	147,238.85	
T16808 AUXILL. No Docente	9,386.96	10,875.44	9,665.46	1	1	1			Quintana Roo	9,386.96	10,875.44	9,665.46	74,571.41	
T16808 AUXILL. No Docente	8,455.36	10,190.82	8,750.96	1	1	1			Michoacan	8,455.36	10,190.82	8,750.96	66,334.70	
T16808 AUXILL. No Docente	13,861.41	16,636.47	14,292.06	2	2	2			Baja California Sur	27,722.82	33,272.93	28,584.12	220,858.20	
T16808 AUXILL. No Docente	13,740.76	16,327.83	15,879.99	2	2	3			Baja California Norte	27,481.52	32,655.66	47,639.98	247,393.74	
T16808 AUXILL. No Docente	12,134.56	14,388.81	15,148.18	2	2	2			Tlaxcala	24,269.12	28,777.62	30,296.36	198,542.78	
T16808 AUXILL. No Docente	13,078.87	15,376.00	12,755.91	2	2	3			Tamaulipas	26,157.74	30,752.00	38,267.72	228,252.22	
T16808 AUXILL. No Docente	11,124.62	13,005.77	12,218.53	7	7	7			Morelos	77,872.36	91,040.37	85,529.70	596,028.92	
T16808 AUXILL. No Docente	10,702.70	12,470.04	11,068.62	8	8	8			Sinaloa	85,621.62	99,760.32	88,548.96	677,113.61	
T16808 AUXILL. No Docente	10,729.07	12,635.38	10,212.86	16	16	18			Mexico	171,665.12	202,166.11	183,831.46	1,422,080.81	
T16808 AUXILL. No Docente	11,174.52	15,943.83	12,086.18	385	396	391			CIUDAD DE MEXICO	4,302,188.84	6,313,758.44	4,725,694.62	36,197,868.81	
T16809 TECNIK No Docente	15,024.98	18,370.14	15,495.16	1	1	1			Baja California Norte	15,024.98	18,370.14	15,495.16	117,905.71	
T16809 TECNIK No Docente	13,767.98	16,377.59	14,195.42	1	1	1			Tamaulipas	13,767.98	16,377.59	14,195.42	107,033.47	
T16809 TECNIK No Docente	15,108.00	18,462.86	15,629.78	1	1	1			Morelos	15,108.00	18,462.86	15,629.78	119,928.19	
T16809 TECNIK No Docente	17,492.41	5,435.22	9,872.86	1	2	1			Tlaxcala	17,492.41	10,870.43	9,872.86	98,320.42	
T16809 TECNIK No Docente	12,180.65	14,063.79	10,045.42	2	2	3			Michoacan	24,361.30	28,127.57	30,136.26	167,500.85	
T16809 TECNIK No Docente	9,540.36	11,157.19	8,111.83	1	1	2			Mexico	9,540.36	11,157.19	16,223.66	286,038.94	
T16809 TECNIK No Docente	12,926.20	15,327.22	14,117.26	130	132	130			CIUDAD DE MEXICO	1,680,406.30	2,023,192.73	1,835,244.19	13,785,842.16	
T16810 TECNIK No Docente	18,836.03	21,659.00	18,939.05	2	2	2			Oaxaca	37,672.06	43,317.99	37,878.09	240,874.34	

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: B00

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
T16810	TECNIC	No Docente	18,691.56	22,927.10	19,335.18	1	1	1		Morelos	18,691.56	22,927.10	19,335.18	151,595.07
T16810	TECNIC	No Docente	31,264.65	13,851.75	12,890.40	1	1	1		Baja California Norte	31,264.65	13,851.75	12,890.40	87,467.54
T16810	TECNIC	No Docente	16,887.94	20,689.40	17,470.24	1	1	1		Queretaro	16,887.94	20,689.40	17,470.24	134,446.57
T16810	TECNIC	No Docente	14,994.02	18,246.12	15,463.16	1	1	1		Baja California Sur	14,994.02	18,246.12	15,463.16	119,298.90
T16810	TECNIC	No Docente	16,657.56	20,527.49	19,841.12	1	1	1		Tamaulipas	16,657.56	20,527.49	19,841.12	137,343.31
T16810	TECNIC	No Docente	14,468.73	17,551.29	14,968.81	2	2	2		Hidalgo	28,937.46	35,102.58	29,937.62	231,829.14
T16810	TECNIC	No Docente	16,063.03	19,364.38	17,800.91	4	4	4		Mexico	64,252.12	77,457.53	71,203.62	437,266.40
T16810	TECNIC	No Docente	16,834.44	16,331.49	13,948.24	13	13	13		Guanajuato	218,847.75	212,309.36	181,327.08	1,399,411.29
T16810	TECNIC	No Docente	16,910.50	37,458.83	19,474.18	96	104	100		CIUDAD DE MEXICO	1,623,407.80	3,895,718.22	1,947,418.36	15,529,564.12
T16811	TECNIC	No Docente	15,036.46	17,267.90	15,555.84	1	1	1		Sinaloa	15,036.46	17,267.90	15,555.84	120,083.01
T16811	TECNIC	No Docente	18,897.88	23,257.22	19,548.56	1	1	1		Mexico	18,897.88	23,257.22	19,548.56	151,999.65
T16811	TECNIC	No Docente	21,628.00	25,409.76	21,727.15	1	1	1		Oaxaca	21,628.00	25,409.76	21,727.15	168,913.53
T16811	TECNIC	No Docente	80,184.26	31,383.12	29,450.90	1	1	1		Morelos	80,184.26	31,383.12	29,450.90	208,686.75
T16811	TECNIC	No Docente	16,037.30	19,612.39	16,690.40	2	2	2		Baja California Sur	32,074.60	39,224.78	33,380.80	272,964.62
T16811	TECNIC	No Docente	25,919.27	28,402.00	26,180.81	3	3	3		Durango	77,757.80	85,206.01	78,542.42	553,631.52
T16811	TECNIC	No Docente	24,697.33	28,614.78	26,831.96	3	3	3		Tamaulipas	74,092.00	85,844.34	80,495.87	566,320.49
T16811	TECNIC	No Docente	17,248.63	36,877.27	19,459.23	43	47	45		CIUDAD DE MEXICO	741,691.09	1,733,231.89	875,665.54	7,313,714.93
T16812	TECNIC	No Docente	17,521.44	21,409.81	18,076.48	1	1	1		Baja California Sur	17,521.44	21,409.81	18,076.48	142,751.73
T16812	TECNIC	No Docente	13,852.50	16,542.17	14,331.60	1	1	1		Sinaloa	13,852.50	16,542.17	14,331.60	110,982.99
T16812	TECNIC	No Docente	18,483.85	21,485.83	19,777.67	2	2	2		Oaxaca	36,967.70	42,971.66	39,555.34	288,741.23
T16812	TECNIC	No Docente	14,508.76	17,669.66	15,017.81	2	2	2		Guanajuato	29,017.51	35,339.31	30,035.62	229,370.78
T16812	TECNIC	No Docente	17,495.63	18,896.34	18,706.06	41	43	42		CIUDAD DE MEXICO	717,320.65	812,542.51	785,654.66	5,529,785.95
T20808	MUSIC	No Docente	26,212.39	28,891.80	64,743.82	23	24	22		CIUDAD DE MEXICO	602,884.90	693,403.26	1,424,364.13	6,490,351.49
T20809	MUSIC	No Docente	25,708.72	28,859.38	63,918.84	20	21	20		CIUDAD DE MEXICO	514,174.45	606,047.01	1,278,376.82	5,811,433.69
T20810	MUSIC	No Docente	33,313.43	38,593.85	83,508.36	2	2	2		CIUDAD DE MEXICO	66,626.86	77,187.70	167,016.72	735,206.62
T20811	MUSIC	No Docente	29,175.29	32,639.27	71,052.51	37	38	38		CIUDAD DE MEXICO	1,079,485.86	1,240,292.32	2,699,995.48	12,003,155.60
T22054	REDAC	No Docente	19,159.02	22,133.50	19,253.97	1	1	1		Oaxaca	19,159.02	22,133.50	19,253.97	148,859.29
T22054	REDAC	No Docente	23,963.60	26,911.79	24,315.62	2	2	2		Morelos	47,927.20	53,823.57	48,631.24	350,669.71
T22054	REDAC	No Docente	16,640.82	71,169.64	18,617.02	12	13	11		CIUDAD DE MEXICO	199,689.78	925,205.37	204,787.24	2,321,542.52
T22055	REDAC	No Docente	17,405.70	21,239.15	17,956.84	1	1	1		Tamaulipas	17,405.70	21,239.15	17,956.84	140,636.83
T22055	REDAC	No Docente	18,176.20	27,290.07	20,669.50	1	1	1		Oaxaca	18,176.20	27,290.07	20,669.50	149,759.70
T22055	REDAC	No Docente	15,035.22	17,266.65	17,954.58	1	1	1		Tlaxcala	15,035.22	17,266.65	17,954.58	122,473.00
T22055	REDAC	No Docente	16,121.92	35,561.11	17,284.92	21	23	21		CIUDAD DE MEXICO	338,560.25	817,905.44	362,983.30	3,221,646.84
T22056	REDAC	No Docente	13,586.70	27,865.88	15,339.65	25	26	25		CIUDAD DE MEXICO	339,167.51	724,512.91	383,491.22	2,928,325.61
T23801	AUX. T	No Docente	9,917.24	11,604.94	10,262.56	2	2	2		Durango	19,834.48	23,209.88	20,525.12	154,581.40
T23801	AUX. T	No Docente	10,256.39	12,047.83	11,922.33	11	11	11		CIUDAD DE MEXICO	112,820.26	132,526.11	131,145.62	941,753.32
T23802	AUX. T	No Docente	14,862.48	1,652.85	0.00	1	1	0		Michoacan	14,862.48	1,652.85	0.00	102,830.83
T23802	AUX. T	No Docente	0.00	0.00	0.00	0	0	0		Mexico	0.00	0.00	0.00	37,574.60
T23802	AUX. T	No Docente	0.00	0.00	2,400.00	0	0	1		Baja California Sur	0.00	0.00	2,400.00	40,543.95
T23802	AUX. T	No Docente	17,886.30	1,853.77	0.00	1	1	0		Baja California Norte	17,886.30	1,853.77	0.00	106,650.03
T23802	AUX. T	No Docente	13,668.16	11,054.72	22,550.47	1	2	2		Tamaulipas	13,668.16	22,109.44	45,100.94	162,046.67
T23802	AUX. T	No Docente	12,393.31	17,103.29	14,283.47	107	108	105		CIUDAD DE MEXICO	1,326,084.52	1,847,155.40	1,499,764.03	10,792,286.63
T23803	TEC. D	No Docente	14,746.48	18,029.05	15,255.98	1	1	1		Mexico	14,746.48	18,029.05	15,255.98	118,793.10
T23803	TEC. D	No Docente	17,316.19	19,020.85	17,644.06	13	13	13		CIUDAD DE MEXICO	225,110.49	247,271.04	229,372.77	1,615,368.67
T23804	TEC. D	No Docente	20,212.26	24,852.21	23,307.60	1	1	1		Mexico	20,212.26	24,852.21	23,307.60	162,094.39
T23804	TEC. D	No Docente	19,673.39	25,291.82	20,135.56	9	10	9		CIUDAD DE MEXICO	177,060.49	252,918.15	181,220.08	1,524,631.73
T23805	TEC. D	No Docente	13,238.76	15,796.00	13,697.02	1	1	1		Zacatecas	13,238.76	15,796.00	13,697.02	105,895.77
T23805	TEC. D	No Docente	21,701.00	27,486.29	24,847.00	1	1	1		Morelos	21,701.00	27,486.29	24,847.00	180,148.52
T23805	TEC. D	No Docente	19,378.14	23,938.34	19,996.36	1	1	1		Baja California Sur	19,378.14	23,938.34	19,996.36	157,449.70
T23805	TEC. D	No Docente	14,451.75	17,487.52	14,951.26	2	2	2		Guanajuato	28,903.50	34,975.04	29,902.52	225,818.12
T23805	TEC. D	No Docente	20,076.35	40,520.76	22,586.52	52	55	52		CIUDAD DE MEXICO	1,043,970.34	2,228,641.79	1,174,499.05	9,887,294.72
8000118	/		581.78	581.78	581.78	1	1	1		CIUDAD DE MEXICO	581.78	581.78	581.78	3,490.68
8000217	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	105,470.56
8000218	/		181,000.00	0.00	0.00	1	0	0		CIUDAD DE MEXICO	181,000.00	0.00	0.00	181,000.00
8000317	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	7,861.03
8000318	/		130,243.79	90,500.00	90,500.00	2	1	1		CIUDAD DE MEXICO	260,487.58	90,500.00	90,500.00	441,487.58
8000417	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	2,160.27
8000418	/		0.00	0.00	270,501.96	0	0	1		CIUDAD DE MEXICO	0.00	0.00	270,501.96	270,501.96
8000517	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	57,465.51
8000717	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	13,728.66
8000817	/		0.00	0.00	0.00	0	0	0		CIUDAD DE MEXICO	0.00	0.00	0.00	303.50

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
 En términos del artículo 41, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018  
 Desglose del gasto corriente de operación  
 Cifras acumuladas desde enero al periodo que se reporta (PESOS)

Fracción III

Universidad / Institución	Gasto Corriente de Operación									Total		
	Materiales y Suministros			Servicios Generales			Otros			Enero-Abril	Enero-Mayo	Enero-Junio
	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero- Abril	Enero-Mayo	Enero-Junio			
B00 INSTITUTO POLITÉCNICO NACIONAL	189,504,237.31	224,715,484.26	224,715,484.26	542,298,850.69	678,627,307.80	678,627,307.80	409,377,065.30	465,540,694.24	506,485,842.24	1,141,180,153.30	1,368,883,486.30	1,409,828,634.30

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E

En términos del artículo 41, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

IV. Los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales,

Cifras acumuladas desde enero al período que se reporta (PESOS)

<b>INSTITUTO POLITÉCNICO NACIONAL</b>							
<b>ESTADO DE SITUACIÓN FINANCIERA PREVIO</b>							
<b>COMPARATIVO DE LOS AÑOS 2018 - 2017</b>							
( cifras en pesos )							
	30/VI/2018	31/XII/2017	VARIACIONES		30/VI/2018	31/XII/2017	VARIACIONES
<b>ACTIVO :</b>				<b>PASIVO :</b>			
<b>CIRCULANTE:</b>				<b>CIRCULANTE:</b>			
BANCOS	316,832,049.56	612,573,716.21	(295,741,666.65)	SERVICIOS PERSONALES P/C	345,006,182.77	302,848,281.79	42,157,900.98
INGRESOS POR RECUPERAR A C/P	5,192,283.59	5,192,283.59	-	PROVEEDORES POR PAGAR	497,975.93	171,717,403.47	(171,219,427.54)
DEUDORES DIVERSOS A CORTO PLAZO	1,461,489,750.70	1,084,747,311.62	376,742,439.08	RETENCIONES Y CONTRIBUCIONES			
OTROS DERECHOS A RECIBIR EFECTIVO O EQUIV.	1,974,232.37	1,974,232.37	-	POR PAGAR A C/P	133,254,708.49	273,563,935.22	(140,309,226.73)
ESTIMACIÓN PARA CUENTAS INCOBRABLES	(9,989,326.25)	(9,989,326.25)	-	OTRAS CUENTAS POR PAGA	1,345,764,914.03	1,009,436,429.71	336,328,484.32
INVENTARIO DE MERCANCIAS PARA VENTA	12,291,577.74	13,211,777.46	(920,199.72)				
<b>SUMA EL CIRCULANTE</b>	<b>1,787,790,567.71</b>	<b>1,707,709,995.00</b>	<b>80,080,572.71</b>	<b>SUMA EL PASIVO</b>	<b>1,824,523,781.22</b>	<b>1,757,566,050.19</b>	<b>66,957,731.03</b>
<b>NO CIRCULANTE:</b>				<b>PATRIMONIO:</b>			
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,986,313,910.38	1,936,650,971.19	49,662,939.19	APORTACIONES	24,603,707,104.94	24,484,720,221.86	118,986,883.08
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	207,816,395.01	201,052,002.68	6,764,392.33	RESULTADO DEL PERÍODO	-	-	-
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	365,909,261.04	355,209,028.11	10,700,232.93	RESULTADOS EJERCICIOS ANTERIORES	1,412,445,969.54	1,398,402,928.14	14,043,041.40
EQUIPO DE TRANSPORTE	420,168,302.22	412,082,646.52	8,085,655.70				
EQUIPO DE SEGURIDAD	353,874.24	353,874.24	-				
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,292,651,719.40	3,248,214,630.98	44,437,088.42				
ACTIVOS INTANGIBLES	11,902,562.07	11,632,787.84	269,774.23				
ACTIVOS BIOLÓGICOS	16,000.00	29,000.00	(13,000.00)				
EDIFICIOS	8,583,546,527.98	8,583,546,527.98	-				
TIERRA Y TERRENOS	11,184,207,735.65	11,184,207,735.65	-				
<b>SUMA EL NO CIRCULANTE</b>	<b>26,052,886,287.99</b>	<b>25,932,979,205.19</b>	<b>119,907,082.80</b>	<b>SUMA EL PATRIMONIO</b>	<b>26,016,153,074.48</b>	<b>25,883,123,150.00</b>	<b>133,029,924.48</b>
<b>SUMA EL ACTIVO</b>	<b>\$ 27,840,676,855.70</b>	<b>\$ 27,640,689,200.19</b>	<b>\$ 199,987,655.51</b>	<b>SUMA EL PASIVO Y EL PATRIMONIO</b>	<b>\$ 27,840,676,855.70</b>	<b>\$ 27,640,689,200.19</b>	<b>\$ 199,987,655.51</b>



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE  
 En términos del artículo 41, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018  
 IV. Los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales,  
 Cifras acumuladas desde enero al periodo que se reporta (PESOS)

<b>INSTITUTO POLITÉCNICO NACIONAL</b>		
<b>ESTADO DE ACTIVIDADES PREVIO</b>		
<b>DEL 1 DE ENERO AL 30 DE JUNIO DE 2018</b>		
<b>( cifras en pesos )</b>		
<b>INGRESOS:</b>		
Transferencias Internas y Asignaciones al Sector Público		6,222,747,730.40
Ingresos Propios:		
Productos	25,622,357.19	
Derechos	7,667,962.00	
Aprovechamientos	1,990,496.76	
Intereses Generados	3,709,004.00	
Siniestros	3,424,742.68	
Desechos	199,399.49	42,613,962.12
Productos Reportados a TESOFE	(25,622,357.19)	
Derechos Reportados a TESOFE	(7,667,962.00)	
Aprovechamientos Reportados a TESOFE	(1,990,496.76)	
Intereses Reportados a TESOFE	(3,709,004.00)	
Siniestros Reportados a TESOFE	(3,424,742.68)	
Desechos Reportados a TESOFE	(199,399.49)	(42,613,962.12)
		<u>6,222,747,730.40</u>
<b>menos:</b>		
GASTOS DE FUNCIONAMIENTO:		
Servicios Personales	4,812,919,096.10	
Materiales y Suministros	224,715,484.26	
Servicios Generales	678,627,307.80	
Transferencias, Asignaciones, Subsidios y Otras	506,485,842.24	<u>6,222,747,730.40</u>
<b>RESULTADO DEL EJERCICIO</b>		<u>\$ -</u>

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE  
 En términos del artículo 41, fracción IV del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018  
 IV. Los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales,  
 Cifras acumuladas desde enero al periodo que se reporta (PESOS)

<b>INSTITUTO POLITÉCNICO NACIONAL</b>		
Estado de Origen y Aplicación Previo		
Del 1 de Enero al 30 de junio de 2018		
(cifras en pesos)		
	Origen	Aplicación
<b>ACTIVO</b>		
<b>Activo Circulante</b>		
Bancos/Tesorería	295,741,666.65	
Deudores Diversos a C/P		376,742,439.08
Inventario Mercancías para Venta	920,199.72	
<b>Activo No Circulante</b>		
Mobiliario y Equipo de Administración		49,662,939.19
Mobiliario y Equipo Educaional y Recreativo		6,764,392.33
Equipo e Instrumental Médico y de Lab		10,700,232.93
Equipo de Transporte		8,085,655.70
Maquinaria, Otros Equipos y Herramientas		44,437,088.42
Activos Biológicos	13,000.00	
Activos Intangibles		269,774.23
<b>PASIVO</b>		
<b>Pasivo Circulante</b>		
Servicios Personales por Pagar a C/P	42,157,900.98	
Proveedores por Pagar a C/P		171,219,427.54
Retenciones y Contribuciones por Pagar a		140,309,226.73
Otras Cuentas por Pagar a Corto Plazo	336,328,484.32	
<b>HACIENDA PÚBLICA/PATRIMONIO</b>		
<b>Hacienda Pública /Patrimonio Contribuido</b>		
Aportaciones de Bienes Inmuebles y Muebles	118,986,883.08	
<b>Hacienda Pública /Patrimonio Generado</b>		
Resultados del Ejercicio Ahorro/Desahorro		
Resultados de Ejercicios Anteriores	14,043,041.40	
	<b>808,191,176.15</b>	<b>808,191,176.15</b>

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 41, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Programas y cumplimiento de metas

Cifras acumuladas desde enero al periodo que se reporta

**Fracción IV**

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o Superior)	Tipo de Servicio o Subsistema	Enero-Junio
B00 INSTITUTO POLITÉCNICO NACIONAL	2016-2017	Fin	59,758	Medio superior	Modalidad Escolarizada	59,758
			106,760	Superior	Modalidad Escolarizada	106,760
			6,790	Posgrado	Modalidad Escolarizada	6,790
			1,204	Medio superior	Modalidad no Escolarizada	1,204
			3,784	Superior	Modalidad no Escolarizada	3,784
			196	Posgrado	Modalidad no Escolarizada	196
	2017-2018	Inicio	61,264	Medio superior	Modalidad Escolarizada	61,264
			104,860	Superior	Modalidad Escolarizada	104,860
			6,835	Posgrado	Modalidad Escolarizada	6,835
			1,373	Medio superior	Modalidad no Escolarizada	1,373
			3,436	Superior	Modalidad no Escolarizada	3,436
			215	Posgrado	Modalidad no Escolarizada	215