



UNIVERSIDAD DE COLIMA
RECTORÍA



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copia

Oficio No. 873
Expediente: SEP.M.1/18
Asunto: Se remite informe.

DR. RODOLFO TUIRÁN GUTIÉRREZ
SUBSECRETARIO DE EDUCACIÓN SUPERIOR – SEP,
PRESENTE.

Con fundamento en lo establecido en el artículo 41 Fracciones I, II, III, IV y V del Presupuesto de Egresos de la Federación, para el Ejercicio Fiscal 2018, adjunto al presente remito a usted en formato electrónico e impreso, el informe correspondiente al segundo trimestre del ejercicio fiscal 2018.

Los informes de referencia se elaboraron en hoja de cálculo de Excel, creándose un archivo con el nombre "Formato Reportes UPE – ART. 41 2018 – UPES UNIVERSIDAD DE COLIMA", que contiene 4 pestañas con los siguientes nombres e información:

1.- Programas y cumplimiento de metas. La fracción I, detalla lo correspondiente al segundo trimestre del ejercicio, con el nombre: frac I 18. Esta información se adjunta impresa y signada por el Rector, el Tesorero, el Coordinador General Administrativo y Financiero y la Contralora de la Universidad de Colima.

2.- Costo de la plantilla del personal. De conformidad con la fracción II del PEF 2018 se detalla la plantilla autorizada por la SEP a la Universidad y su costo, por el segundo trimestre del ejercicio 2018 con el nombre: frac II 2do 18.

3.- Desglose del gasto corriente de operación. Para dar cumplimiento a la fracción III, también se informa lo erogado en el segundo trimestre del ejercicio 2018, siguiendo el orden con los nombres: frac III 2do 18, así como un resumen acumulado por trimestre con el siguiente nombre de la pestaña: frac III 2do 18.

A la siguiente hoja. . .

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Educación con responsabilidad social

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UNIVERSIDAD DE COLIMA
RECTORÍA

... de la hoja anterior

Continuación oficio No. 0873
Expediente: SEP.M.1/18

4.- Estados de situación financiera. En la fracción IV se presenta el estado de situación financiera, así como el estado de origen y aplicación de recursos correspondiente al segundo trimestre del ejercicio 2018, con el nombre frac IV 2do 18.

Asimismo, se envía en forma impresa, la información de cierre de la matrícula del semestre enero – julio 2018, integrada en los formatos proporcionados por la SES, para tal fin.

Confío en que encuentre correctos los datos que aquí le enviamos, me es grato reiterarle la seguridad de mi respetuosa consideración.

ATENTAMENTE
ESTUDIA – LUCHA – TRABAJA
Colima, Col., a 5 de julio de 2018

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR

C.c.p. Dr. Salvador A. Malo Álvarez, Director General de Educación Superior Universitaria SEP, para su conocimiento.

C.c.p. C.P.C. Horacio Guillermo Díaz Mora, Director de Subsidio a Universidades, mismo fin.

C.c.p. C.P. Carlos Arturo Noriega García, Secretario de Planeación y Finanzas del Gobierno del Estado de Colima, mismo fin.

C.c.p. C.P. Juan Carlos Varga Lepe, Coordinador General Administrativo Financiero de la U. de C., mismo fin.

C.c.p. C.P. Javier Jiménez Vaca, Tesorero de la U. de C., mismo fin.

C.c.p. C.P. María Lourdes González Virgen, Directora de Contaduría de la U. de C., mismo fin.

JEHN/CRM/cony

CERTIFICADA CON NORMAS ISO

Educación con responsabilidad social

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR.

En términos del artículo 41, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018.

Programas y cumplimiento de metas.

La información presentada es acumulada al periodo que se reporta.

Enero-Diciembre 2018.

Fracción I

| Nombre de la Universidad | Programas PEF/2018 | M E S U A L E S | PRIMER TRIMESTRE DEL 2018 | | | | SEGUNDO TRIMESTRE DEL 2018 | | | TERCER TRIMESTRE DEL 2018 | | | CUARTO TRIMESTRE DEL 2018 | | | | |
|--------------------------|---|--------------------------------------|---|------------|------------|------|---|------------|------------|---------------------------|---|------------|---------------------------|------|------------|------------|------------|
| | | | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | | | |
| | | | Enero | Febrero | Marzo | | Abril | Mayo | Junio | | Julio | Agosto | Septiembre | | Octubre | Noviembre | Diciembre |
| U. de Colima | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | A | 92,363.00 | 287,091.00 | 425,637.00 | | 518,000.00 | 610,363.00 | 795,091.00 | | 795,091.00 | 795,091.00 | 795,091.00 | | 795,091.00 | 795,091.00 | 795,091.00 |
| | | R/M | 92,363.00 | 194,728.00 | 138,546.00 | | 92,363.00 | 92,363.00 | 184,728.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | CARRERA DOCENTE U040 | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | APOYOS PARA LA ATENCIÓN DE PROBLEMAS ESTRUCTURALES DE LAS UPE U081 | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267 | A | 0.00 | 0.00 | 0.00 | | 18,521.00 | 18,521.00 | 18,521.00 | | 18,521.00 | 18,521.00 | 18,521.00 | | 18,521.00 | 18,521.00 | 18,521.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 18,521.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | AAA | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| √ √ √ | BBB | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| SUMA DEL MES | | | 92,363.00 | 194,728.00 | 138,546.00 | | 110,884.00 | 92,363.00 | 184,728.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| SUMAS ACUMULADAS | | | 92,363.00 | 287,091.00 | 425,637.00 | | 536,521.00 | 628,884.00 | 813,612.00 | | 813,612.00 | 813,612.00 | 813,612.00 | | 813,612.00 | 813,612.00 | 813,612.00 |
| ACUMULADO DEL TRIMESTRE | | | | | 425,637.00 | | | 387,975.00 | | | 0.00 | | | | | | 0.00 |

C.P. JAVIER JIMENEZ VACA
TESORERO

C.P. JUAN CARLOS VARGAS LEPE
COORDINADOR ADMINISTRATIVO Y FINANCIERO

M.A. JOSÉ EDUARDO HERNÁNDEZ NAVA
RECTOR

C.P. LOURDES CÁRDENAS RODRÍGUEZ
ÓCI DE LA INSTITUCIÓN

RECURSOS FEDERALES QUE SE RECIBIERON INCLUYENDO SUBSIDIOS EXTRAORDINARIOS, EN EL ARTÍCULO 41/2018 PEF DEL PRESENTE EJERCICIO. PRESENTARSE EN LAS FRACCIONES I, II Y III, ASÍ MISMO EL ÓRGANO DE CONTROL INTERNO DE LA INSTITUCIÓN SERÁ EL RESPONSABLE DE INFORMAR AL C. RECTOR(A) QUE SEA CORRECTA LA INFORMACIÓN RELATIVA AL DESARROLLO DE ESTE PROGRAMA DE LOS FONDOS DE LOS RECURSOS ASIGNADOS PEF EN EL PRESENTE EJERCICIO.

A = Acumulado
R/M = Recursos Federales Mensuales (Subsidios Ordinario y Extraordinarios 2018)

HOJA DE TRABAJO DE LA UNIVERSIDAD DE COLIMA

REGISTRO SEMIAUTOMÁTICO DE LOS RECURSOS FEDERALES AUTORIZADOS A LA UNIVERSIDAD A MILES DE PESOS DEL EJERCICIO 2018.

| MES | RECURSOS ENTREGADOS A LA UNIVERSIDAD DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2018, POR SEP - DGSU - DSU. | | | | | | | MES |
|------------|---|----------------------|--|---|--|------|------|------------|
| | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | CARRERA DOCENTE U040 | APOYOS PARA LA ATENCIÓN DE PROBLEMAS ESTRUCTURALES DE LAS UPE U081 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267 | AAA | BBB | |
| ENERO | 92,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ENERO |
| FEBRERO | 194,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FEBRERO |
| MARZO | 138,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | MARZO |
| ABRIL | 92,363.00 | 0.00 | 0.00 | 0.00 | 18,521.00 | 0.00 | 0.00 | ABRIL |
| MAYO | 92,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | MAYO |
| JUNIO | 184,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | JUNIO |
| JULIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | JULIO |
| AGOSTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | AGOSTO |
| SEPTIEMBRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SEPTIEMBRE |
| OCTUBRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | OCTUBRE |
| NOVIEMBRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NOVIEMBRE |
| DICIEMBRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | DICIEMBRE |
| | 795,091.00 | 0.00 | 0.00 | 0.00 | 18,521.00 | 0.00 | 0.00 | |

GRAN TOTAL A MILES DE PESOS 813,612.00

LA IES INICIA EL REGISTRO MENSUAL DE LAS APORTACIONES FEDERALES, CANALIZADAS POR DGSU SEP, AUTORIZADAS POR EL GOBIERNO FEDERAL EJERCICIO 2018.
(MILES DE PESOS)

| N° DEL PROYECTO | RECURSOS OTORGADOS DE LA DSU EN LOS PROGRAMAS AUTORIZADOS. | PRIMER TRIMESTRE 2018 | | | Sub total del trimestre | SEGUNDO TRIMESTRE 2018 | | | Acumulado al trimestre | TERCER TRIMESTRE 2018 | | | Acumulado al trimestre | CUARTO TRIMESTRE 2018 | | | Total Anual |
|---------------------|---|-----------------------|------------|------------|-------------------------|------------------------|------------|------------|------------------------|-----------------------|------------|------------|------------------------|-----------------------|------------|------------|-------------------|
| | | ENERO | FEBRERO | MARZO | | ABRIL | MAYO | JUNIO | | JULIO | AGOSTO | SEPTIEMBRE | | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| U006 | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | 92,363.00 | 287,091.00 | 425,637.00 | | 518,000.00 | 610,363.00 | 795,091.00 | | 795,091.00 | 795,091.00 | 795,091.00 | | 795,091.00 | 795,091.00 | 795,091.00 | |
| | R/M | 92,363.00 | 194,728.00 | 138,546.00 | 425,637.00 | 92,363.00 | 92,363.00 | 184,728.00 | 795,091.00 | 0.00 | 0.00 | 0.00 | 795,091.00 | 0.00 | 0.00 | 0.00 | 795,091.00 |
| U040 | CARRERA DOCENTE U040 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | R/M | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 |
| U081 | APOYOS PARA LA ATENCIÓN DE PROBLEMAS ESTRUCTURALES DE LAS UPE U081 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | R/M | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 |
| S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | R/M | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 |
| S267 | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267 | 0.00 | 0.00 | 0.00 | | 18,521.00 | 18,521.00 | 18,521.00 | | 18,521.00 | 18,521.00 | 18,521.00 | | 18,521.00 | 18,521.00 | 18,521.00 | |
| | R/M | | | | 0.00 | 18,521.00 | | | 18,521.00 | | | | 0.00 | | | | 18,521.00 |
| | AAA | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | R/M | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 |
| | BBB | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | R/M | | | | 0.00 | | | | 0.00 | | | | 0.00 | | | | 0.00 |
| TOTAL DEL TRIMESTRE | | | | | <u>425,637.00</u> | | | | <u>813,612.00</u> | | | | <u>795,091.00</u> | | | | <u>813,612.00</u> |

R/M REGISTRO DE LOS RECURSOS MENSUAL A MILES DE PESOS

| Número del Proyecto | NOMBRE DEL PROYECTO 2018 |
|---------------------|---|
| U006 | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 |
| U040 | CARRERA DOCENTE U040 |
| U081 | APOYOS PARA LA ATENCIÓN DE PROBLEMAS ESTRUCTURALES DE LAS UPE U081 |
| S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 |
| S267 | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267 |
| AAA | |
| BBB | |

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal

En términos del artículo 41, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

La información presentada es acumulada al periodo que se reporta

Periodo de Abril - Junio / 2018

| Fracción II | | | | | | | | | | SEGUNDO TRIMESTRE 2018 | | | | |
|---------------------------|----------------------------|------------------|------------------------------|--------|--------|------------------|--------|--------|-------------------------|-------------------------------------|-----------|-----------|------------|-------------------------|
| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Abril | Mayo | Junio | Acumulado Abril a Junio |
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | | | | |
| U. de Colima | | | | | | | | | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI TITULAR "C" | DOCENTE-BASE | 26,426 | 26,426 | 26,426 | 236 | 236 | 236 | | 6,236,652 | 6,236,652 | 6,236,652 | 18,709,955 | |
| ✓✓✓ | TC PI TITULAR "B" | DOCENTE-BASE | 22,544 | 22,544 | 22,544 | 28 | 28 | 28 | | 631,222 | 631,222 | 631,222 | 1,893,667 | |
| ✓✓✓ | TC PI TITULAR "A" | DOCENTE-BASE | 19,045 | 19,045 | 19,045 | 17 | 17 | 17 | | 323,762 | 323,762 | 323,762 | 971,285 | |
| ✓✓✓ | TC PI ASOCIADO "C" | DOCENTE-BASE | 16,474 | 16,474 | 16,474 | 8 | 8 | 8 | | 131,794 | 131,794 | 131,794 | 395,381 | |
| ✓✓✓ | TC PI ASOCIADO "B" | DOCENTE-BASE | 14,704 | 14,704 | 14,704 | 2 | 2 | 2 | | 29,408 | 29,408 | 29,408 | 88,223 | |
| ✓✓✓ | TC PI ASOCIADO "A" | DOCENTE-BASE | 13,112 | 13,112 | 13,112 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "C" | DOCENTE-BASE | 9,935 | 9,935 | 9,935 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "B" | DOCENTE-BASE | 8,657 | 8,657 | 8,657 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "A" | DOCENTE-BASE | 7,415 | 7,415 | 7,415 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "C" | DOCENTE-BASE | 19,045 | 19,045 | 19,045 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "B" | DOCENTE-BASE | 16,474 | 16,474 | 16,474 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "A" | DOCENTE-BASE | 14,704 | 14,704 | 14,704 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "C" | DOCENTE-BASE | 13,502 | 13,502 | 13,502 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "B" | DOCENTE-BASE | 12,274 | 12,274 | 12,274 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "A" | DOCENTE-BASE | 11,158 | 11,158 | 11,158 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "C" | DOCENTE-BASE | 8,583 | 8,583 | 8,583 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "B" | DOCENTE-BASE | 6,876 | 6,876 | 6,876 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "A" | DOCENTE-BASE | 6,556 | 6,556 | 6,556 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI TITULAR "C" | DOCENTE-BASE | 13,213 | 13,213 | 13,213 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI TITULAR "B" | DOCENTE-BASE | 11,272 | 11,272 | 11,272 | 2 | 2 | 2 | | 22,544 | 22,544 | 22,544 | 67,632 | |
| ✓✓✓ | MT PI TITULAR "A" | DOCENTE-BASE | 9,523 | 9,523 | 9,523 | 2 | 2 | 2 | | 19,045 | 19,045 | 19,045 | 57,136 | |
| ✓✓✓ | MT PI ASOCIADO "C" | DOCENTE-BASE | 8,237 | 8,237 | 8,237 | 3 | 3 | 3 | | 24,711 | 24,711 | 24,711 | 74,133 | |
| ✓✓✓ | MT PI ASOCIADO "B" | DOCENTE-BASE | 7,352 | 7,352 | 7,352 | 1 | 1 | 1 | | 7,352 | 7,352 | 7,352 | 22,056 | |
| ✓✓✓ | MT PI ASOCIADO "A" | DOCENTE-BASE | 6,556 | 6,556 | 6,556 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI ASISTENTE "C" | DOCENTE-BASE | 4,967 | 4,967 | 4,967 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI ASISTENTE "B" | DOCENTE-BASE | 4,329 | 4,329 | 4,329 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI ASISTENTE "A" | DOCENTE-BASE | 3,707 | 3,707 | 3,707 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA TITULAR "C" | DOCENTE-BASE | 9,522 | 9,522 | 9,522 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA TITULAR "B" | DOCENTE-BASE | 8,237 | 8,237 | 8,237 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA TITULAR "A" | DOCENTE-BASE | 7,352 | 7,352 | 7,352 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASOCIADO "C" | DOCENTE-BASE | 6,751 | 6,751 | 6,751 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASOCIADO "B" | DOCENTE-BASE | 6,137 | 6,137 | 6,137 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASOCIADO "A" | DOCENTE-BASE | 5,579 | 5,579 | 5,579 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASISTENTE "C" | DOCENTE-BASE | 4,292 | 4,292 | 4,292 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASISTENTE "B" | DOCENTE-BASE | 3,438 | 3,438 | 3,438 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT TA ASISTENTE "A" | DOCENTE-BASE | 3,278 | 3,278 | 3,278 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | ASIGNATURA "B" | DOCENTE-BASE | 379 | 379 | 379 | 12,709 | 12,709 | 12,709 | | 4,821,795 | 4,821,795 | 4,821,795 | 14,465,384 | |
| ✓✓✓ | ASIGNATURA "A" | DOCENTE-BASE | 333 | 333 | 333 | 694 | 694 | 694 | | 230,922 | 230,922 | 230,922 | 692,765 | |
| ✓✓✓ | TC PI TITULAR "C" | DOCENTE-BASE | 31,781 | 31,781 | 31,781 | 67 | 67 | 67 | | 2,129,310 | 2,129,310 | 2,129,310 | 6,387,929 | |
| ✓✓✓ | TC PI TITULAR "B" | DOCENTE-BASE | 27,108 | 27,108 | 27,108 | 2 | 2 | 2 | | 54,215 | 54,215 | 54,215 | 162,645 | |
| ✓✓✓ | TC PI TITULAR "A" | DOCENTE-BASE | 22,901 | 22,901 | 22,901 | 4 | 4 | 4 | | 91,603 | 91,603 | 91,603 | 274,808 | |
| ✓✓✓ | TC PI ASOCIADO "C" | DOCENTE-BASE | 19,815 | 19,815 | 19,815 | 1 | 1 | 1 | | 19,815 | 19,815 | 19,815 | 59,446 | |
| ✓✓✓ | TC PI ASOCIADO "B" | DOCENTE-BASE | 17,682 | 17,682 | 17,682 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASOCIADO "A" | DOCENTE-BASE | 15,767 | 15,767 | 15,767 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "C" | DOCENTE-BASE | 12,024 | 12,024 | 12,024 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "B" | DOCENTE-BASE | 10,480 | 10,480 | 10,480 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC PI ASISTENTE "A" | DOCENTE-BASE | 8,973 | 8,973 | 8,973 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "C" | DOCENTE-BASE | 23,048 | 23,048 | 23,048 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "B" | DOCENTE-BASE | 19,938 | 19,938 | 19,938 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA TITULAR "A" | DOCENTE-BASE | 17,797 | 17,797 | 17,797 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "C" | DOCENTE-BASE | 16,340 | 16,340 | 16,340 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "B" | DOCENTE-BASE | 14,858 | 14,858 | 14,858 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASOCIADO "A" | DOCENTE-BASE | 13,504 | 13,504 | 13,504 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "C" | DOCENTE-BASE | 10,391 | 10,391 | 10,391 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "B" | DOCENTE-BASE | 8,323 | 8,323 | 8,323 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | TC TA ASISTENTE "A" | DOCENTE-BASE | 7,935 | 7,935 | 7,935 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI TITULAR "C" | DOCENTE-BASE | 15,890 | 15,890 | 15,890 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI TITULAR "B" | DOCENTE-BASE | 13,554 | 13,554 | 13,554 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI TITULAR "A" | DOCENTE-BASE | 11,451 | 11,451 | 11,451 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | |
| ✓✓✓ | MT PI ASOCIADO "C" | DOCENTE-BASE | 9,908 | 9,908 | 9,908 | 1 | 1 | 1 | | 9,908 | 9,908 | 9,908 | 29,723 | |

| | | | | | | | | | | | | | |
|-----|---|---------------|--------|--------|--------|----|----|----|-----------|-----------|-----------|-----------|---|
| √√√ | MT PI ASOCIADO "B" | DOCENTE | 8,841 | 8,841 | 8,841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT PI ASOCIADO "A" | DOCENTE | 7,883 | 7,883 | 7,883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT PI ASISTENTE "C" | DOCENTE | 6,012 | 6,012 | 6,012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT PI ASISTENTE "B" | DOCENTE | 5,240 | 5,240 | 5,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT PI ASISTENTE "A" | DOCENTE | 4,487 | 4,487 | 4,487 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA TITULAR "C" | DOCENTE | 11,524 | 11,524 | 11,524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA TITULAR "B" | DOCENTE | 9,969 | 9,969 | 9,969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA TITULAR "A" | DOCENTE | 8,899 | 8,899 | 8,899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASOCIADO "C" | DOCENTE | 8,170 | 8,170 | 8,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASOCIADO "B" | DOCENTE | 7,429 | 7,429 | 7,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASOCIADO "A" | DOCENTE | 6,752 | 6,752 | 6,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASISTENTE "C" | DOCENTE | 5,196 | 5,196 | 5,196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASISTENTE "B" | DOCENTE | 4,162 | 4,162 | 4,162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | MT TA ASISTENTE "A" | DOCENTE | 3,967 | 3,967 | 3,967 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | ASIGNATURA "B" | DOCENTE | 458 | 458 | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | ASIGNATURA "A" | DOCENTE | 403 | 403 | 403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| √√√ | 1/B RECTOR | MMYSUPERIORES | 66,063 | 66,063 | 66,063 | 1 | 1 | 1 | 66,063 | 66,063 | 66,063 | 198,190 | |
| √√√ | 2/B VICERRECTOR ACADEMICO | MMYSUPERIORES | 60,742 | 60,742 | 60,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 3/B VICERRECTOR ADMINISTRATIVO | MMYSUPERIORES | 54,856 | 54,856 | 54,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 4/B SECRETARIO GENERAL | MMYSUPERIORES | 49,886 | 49,886 | 49,886 | 1 | 1 | 1 | 49,886 | 49,886 | 49,886 | 149,657 | |
| √√√ | 5/B SECRETARIO GENERAL ACADEMICO | MMYSUPERIORES | 46,353 | 46,353 | 46,353 | 9 | 9 | 9 | 417,180 | 417,180 | 417,180 | 1,251,541 | |
| √√√ | 6/B ABOGADO GENERAL | MMYSUPERIORES | 42,496 | 42,496 | 42,496 | 1 | 1 | 1 | 42,496 | 42,496 | 42,496 | 127,489 | |
| √√√ | 6/B CONTRALOR GENERAL | MMYSUPERIORES | 42,496 | 42,496 | 42,496 | 1 | 1 | 1 | 42,496 | 42,496 | 42,496 | 127,489 | |
| √√√ | 6/B SECRETARIO GENERAL ADMINISTRATIVO | MMYSUPERIORES | 42,496 | 42,496 | 42,496 | 44 | 44 | 44 | 1,869,834 | 1,869,834 | 1,869,834 | 5,609,501 | |
| √√√ | 6/B TESORERO GENERAL | MMYSUPERIORES | 42,496 | 42,496 | 42,496 | 1 | 1 | 1 | 42,496 | 42,496 | 42,496 | 127,489 | |
| √√√ | 7/B DIRECTOR ACADEMICO DE FACULTAD | MMYSUPERIORES | 39,309 | 39,309 | 39,309 | 11 | 11 | 11 | 432,396 | 432,396 | 432,396 | 1,297,188 | |
| √√√ | 8/B COORDINADOR GENERAL | MMYSUPERIORES | 35,471 | 35,471 | 35,471 | 1 | 1 | 1 | 35,471 | 35,471 | 35,471 | 106,413 | |
| √√√ | 8/B DIRECTOR ACADEMICO DE ESCUELA | MMYSUPERIORES | 35,471 | 35,471 | 35,471 | 5 | 5 | 5 | 177,355 | 177,355 | 177,355 | 532,065 | |
| √√√ | 9/B DIRECTOR ACADEMICO DE PREPARATORIA | MMYSUPERIORES | 31,178 | 31,178 | 31,178 | 22 | 22 | 22 | 685,913 | 685,913 | 685,913 | 2,057,739 | |
| √√√ | 9/B DIRECTOR CENTRO DE COMPUTO | MMYSUPERIORES | 31,178 | 31,178 | 31,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 9/B DIRECTOR GENERAL ADMINISTRATIVO | MMYSUPERIORES | 31,178 | 31,178 | 31,178 | 28 | 28 | 28 | 872,980 | 872,980 | 872,980 | 2,618,941 | |
| √√√ | 10/B COORDINADOR ACADEMICO | MMYSUPERIORES | 27,815 | 27,815 | 27,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 10/B JEFE DE DIVISION ACADEMICA | MMYSUPERIORES | 27,815 | 27,815 | 27,815 | 9 | 9 | 9 | 250,333 | 250,333 | 250,333 | 750,999 | |
| √√√ | 10/B SECRETARIO ACADEMICO DE FACULTAD | MMYSUPERIORES | 27,815 | 27,815 | 27,815 | 32 | 32 | 32 | 890,072 | 890,072 | 890,072 | 2,670,217 | |
| √√√ | 10/B SECRETARIO PARTICULAR DEL RECTOR | MMYSUPERIORES | 27,815 | 27,815 | 27,815 | 1 | 1 | 1 | 27,815 | 27,815 | 27,815 | 83,444 | |
| √√√ | 10/B SUBDIRECTOR ACADEMICO | MMYSUPERIORES | 27,815 | 27,815 | 27,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 11/B DIRECTOR ADMINISTRATIVO | MMYSUPERIORES | 24,315 | 24,315 | 24,315 | 6 | 6 | 6 | 145,891 | 145,891 | 145,891 | 437,673 | |
| √√√ | 11/B SECRETARIO ACADEMICO DE ESCUELA | MMYSUPERIORES | 24,315 | 24,315 | 24,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 11/B SECRETARIO ADMINISTRATIVO | MMYSUPERIORES | 24,315 | 24,315 | 24,315 | 34 | 34 | 34 | 826,715 | 826,715 | 826,715 | 2,480,145 | |
| √√√ | 12/B COORDINADOR DE CARRERA | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 28 | 28 | 28 | 587,932 | 587,932 | 587,932 | 1,763,797 | |
| √√√ | 12/B COORDINADOR DE SERVICIOS | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 3 | 3 | 3 | 62,993 | 62,993 | 62,993 | 188,978 | |
| √√√ | 12/B JEFE DE UNIDAD ACADEMICA | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 12/B JEFE DE UNIDAD ADMINISTRATIVA | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 12/B SECRETARIO ACADEMICO DE PREPARATORIA | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 12/B SUBDIRECTOR ADMINISTRATIVO | MMYSUPERIORES | 20,998 | 20,998 | 20,998 | 45 | 45 | 45 | 944,891 | 944,891 | 944,891 | 2,834,673 | |
| √√√ | 13/B JEFE DE DEPARTAMENTO ACADEMICO | MMYSUPERIORES | 17,947 | 17,947 | 17,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 14/B SECRETARIO PARTICULAR DE DIRECTOR | MMYSUPERIORES | 15,592 | 15,592 | 15,592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 15/B JEFE DE DEPARTAMENTO ADMINISTRATIVO | MMYSUPERIORES | 13,485 | 13,485 | 13,485 | 18 | 18 | 18 | 242,723 | 242,723 | 242,723 | 728,170 | |
| √√√ | 16/B SUBJEFE | MMYSUPERIORES | 12,593 | 12,593 | 12,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 17/B JEFE DE UNIDAD | MMYSUPERIORES | 10,772 | 10,772 | 10,772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 18/B | MMYSUPERIORES | 9,321 | 9,321 | 9,321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 1/B RECTOR | MMYSUPERIORES | 79,962 | 79,962 | 79,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 2/B VICERRECTOR ACADEMICO | MMYSUPERIORES | 73,517 | 73,517 | 73,517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 3/B VICERRECTOR ADMINISTRATIVO | MMYSUPERIORES | 66,392 | 66,392 | 66,392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 4/B SECRETARIO GENERAL | MMYSUPERIORES | 60,382 | 60,382 | 60,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 5/B SECRETARIO GENERAL ACADEMICO | MMYSUPERIORES | 56,102 | 56,102 | 56,102 | 2 | 2 | 2 | 112,204 | 112,204 | 112,204 | 336,613 | |
| √√√ | 6/B ABOGADO GENERAL | MMYSUPERIORES | 51,434 | 51,434 | 51,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 6/B CONTRALOR GENERAL | MMYSUPERIORES | 51,434 | 51,434 | 51,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 6/B SECRETARIO GENERAL ADMINISTRATIVO | MMYSUPERIORES | 51,434 | 51,434 | 51,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 6/B TESORERO GENERAL | MMYSUPERIORES | 51,434 | 51,434 | 51,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 7/B DIRECTOR ACADEMICO DE FACULTAD | MMYSUPERIORES | 47,576 | 47,576 | 47,576 | 3 | 3 | 3 | 142,729 | 142,729 | 142,729 | 428,187 | |
| √√√ | 8/B COORDINADOR GENERAL | MMYSUPERIORES | 42,934 | 42,934 | 42,934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 8/B DIRECTOR ACADEMICO DE ESCUELA | MMYSUPERIORES | 42,934 | 42,934 | 42,934 | 3 | 3 | 3 | 128,802 | 128,802 | 128,802 | 386,406 | |
| √√√ | 9/B DIRECTOR ACADEMICO DE PREPARATORIA | MMYSUPERIORES | 37,734 | 37,734 | 37,734 | 9 | 9 | 9 | 339,610 | 339,610 | 339,610 | 1,018,829 | |
| √√√ | 9/B DIRECTOR CENTRO DE COMPUTO | MMYSUPERIORES | 37,734 | 37,734 | 37,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 9/B DIRECTOR GENERAL ADMINISTRATIVO | MMYSUPERIORES | 37,734 | 37,734 | 37,734 | 12 | 12 | 12 | 452,813 | 452,813 | 452,813 | 1,358,438 | |
| √√√ | 10/B COORDINADOR ACADEMICO | MMYSUPERIORES | 33,663 | 33,663 | 33,663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 10/B JEFE DE DIVISION ACADEMICA | MMYSUPERIORES | 33,663 | 33,663 | 33,663 | 5 | 5 | 5 | 168,314 | 168,314 | 168,314 | 504,942 | |
| √√√ | 10/B SECRETARIO ACADEMICO DE FACULTAD | MMYSUPERIORES | 33,663 | 33,663 | 33,663 | 21 | 21 | 21 | 706,919 | 706,919 | 706,919 | 2,120,758 | |
| √√√ | 10/B SECRETARIO PARTICULAR DEL RECTOR | MMYSUPERIORES | 33,663 | 33,663 | 33,663 | 1 | 1 | 1 | 33,663 | 33,663 | 33,663 | 100,988 | |
| √√√ | 10/B SUBDIRECTOR ACADEMICO | MMYSUPERIORES | 33,663 | 33,663 | 33,663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 11/B DIRECTOR ADMINISTRATIVO | MMYSUPERIORES | 29,429 | 29,429 | 29,429 | 4 | 4 | 4 | 117,715 | 117,715 | 117,715 | 353,146 | |
| √√√ | 11/B SECRETARIO ACADEMICO DE ESCUELA | MMYSUPERIORES | 29,429 | 29,429 | 29,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| √√√ | 11/B SECRETARIO ADMINISTRATIVO | MMYSUPERIORES | 29,429 | 29,429 | 29,429 | 20 | 20 | 20 | 588,577 | 588,577 | 588,577 | 1,765,732 | |
| √√√ | 12/B COORDINADOR DE CARRERA | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 14 | 14 | 14 | 355,817 | 355,817 | 355,817 | 1,067,452 | |
| √√√ | 12/B COORDINADOR DE SERVICIOS | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 1 | 1 | 1 | 25,416 | 25,416 | 25,416 | 76,247 | |

| | | | | | | | | |
|-----|---|----------------|--------|--------|--------|-----|-----|-----|
| ✓✓✓ | 12 /B JEFE DE UNIDAD ACADEMICA | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 0 | 0 | 0 |
| ✓✓✓ | 12 /B JEFE DE UNIDAD ADMINISTRATIVA | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 0 | 0 | 0 |
| ✓✓✓ | 12 /B SECRETARIO ACADEMICO DE PREPARATOR | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 0 | 0 | 0 |
| ✓✓✓ | 12 /B SUBDIRECTOR ADMINISTRATIVO | MMYSUPERIORES | 25,416 | 25,416 | 25,416 | 21 | 21 | 21 |
| ✓✓✓ | 13 /B JEFE DE DEPARTAMENTO ACADEMICO | MMYSUPERIORES | 21,727 | 21,727 | 21,727 | 0 | 0 | 0 |
| ✓✓✓ | 14 /B SECRETARIO PARTICULAR DE DIRECTOR | MMYSUPERIORES | 18,874 | 18,874 | 18,874 | 0 | 0 | 0 |
| ✓✓✓ | 15 /B JEFE DE DEPARTAMENTO ADMINISTRATIVO | MMYSUPERIORES | 16,319 | 16,319 | 16,319 | 0 | 0 | 0 |
| ✓✓✓ | 16 /B SUBJEFE | MMYSUPERIORES | 15,243 | 15,243 | 15,243 | 0 | 0 | 0 |
| ✓✓✓ | 17 /B JEFE DE UNIDAD | MMYSUPERIORES | 13,039 | 13,039 | 13,039 | 0 | 0 | 0 |
| ✓✓✓ | 18 /B | MMYSUPERIORES | 11,288 | 11,288 | 11,288 | 0 | 0 | 0 |
| ✓✓✓ | OTRO PERSONAL "A" | ADMINISTRATIVO | 7,837 | 7,837 | 7,837 | 83 | 83 | 83 |
| ✓✓✓ | OTRO PERSONAL "B" | ADMINISTRATIVO | 7,473 | 7,473 | 7,473 | 100 | 100 | 100 |
| ✓✓✓ | PERSONAL ADMVO. DE CONFIA | ADMINISTRATIVO | 8,385 | 8,385 | 8,385 | 202 | 202 | 202 |
| ✓✓✓ | PERSONAL DE SERVICIO | ADMINISTRATIVO | 7,045 | 7,045 | 7,045 | 220 | 220 | 220 |
| ✓✓✓ | PERSONAL DE VIGILANCIA | ADMINISTRATIVO | 7,182 | 7,182 | 7,182 | 7 | 7 | 7 |
| ✓✓✓ | PERSONAL SECRETARIAL "A" | ADMINISTRATIVO | 7,734 | 7,734 | 7,734 | 0 | 0 | 0 |
| ✓✓✓ | PERSONAL SECRETARIAL "B" | ADMINISTRATIVO | 8,329 | 8,329 | 8,329 | 197 | 197 | 197 |
| ✓✓✓ | PERSONAL SECRETARIAL "C" | ADMINISTRATIVO | 9,332 | 9,332 | 9,332 | 23 | 23 | 23 |
| ✓✓✓ | PERSONAL SECRETARIAL "D" | ADMINISTRATIVO | 10,829 | 10,829 | 10,829 | 7 | 7 | 7 |
| ✓✓✓ | OTRO PERSONAL "A" | ADMINISTRATIVO | 8,621 | 8,621 | 8,621 | 10 | 10 | 10 |
| ✓✓✓ | OTRO PERSONAL "B" | ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| ✓✓✓ | PERSONAL ADMVO. DE CONFIA | ADMINISTRATIVO | 9,223 | 9,223 | 9,223 | 89 | 89 | 89 |
| ✓✓✓ | PERSONAL DE SERVICIO | ADMINISTRATIVO | 7,749 | 7,749 | 7,749 | 100 | 100 | 100 |
| ✓✓✓ | PERSONAL DE VIGILANCIA | ADMINISTRATIVO | 7,900 | 7,900 | 7,900 | 17 | 17 | 17 |
| ✓✓✓ | PERSONAL SECRETARIAL "A" | ADMINISTRATIVO | 8,508 | 8,508 | 8,508 | 0 | 0 | 0 |
| ✓✓✓ | PERSONAL SECRETARIAL "B" | ADMINISTRATIVO | 9,162 | 9,162 | 9,162 | 65 | 65 | 65 |
| ✓✓✓ | PERSONAL SECRETARIAL "C" | ADMINISTRATIVO | 10,265 | 10,265 | 10,265 | 8 | 8 | 8 |
| ✓✓✓ | PERSONAL SECRETARIAL "D" | ADMINISTRATIVO | 11,912 | 11,912 | 11,912 | 2 | 2 | 2 |

| | | | |
|-----------|-----------|-----------|-----------|
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 533,726 | 533,726 | 533,726 | 1,601,178 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 650,498 | 650,498 | 650,498 | 1,951,495 |
| 747,260 | 747,260 | 747,260 | 2,241,780 |
| 1,693,736 | 1,693,736 | 1,693,736 | 5,081,207 |
| 1,549,799 | 1,549,799 | 1,549,799 | 4,649,396 |
| 50,271 | 50,271 | 50,271 | 150,814 |
| 0 | 0 | 0 | 0 |
| 1,640,758 | 1,640,758 | 1,640,758 | 4,922,274 |
| 214,644 | 214,644 | 214,644 | 643,931 |
| 75,800 | 75,800 | 75,800 | 227,399 |
| 86,209 | 86,209 | 86,209 | 258,627 |
| 0 | 0 | 0 | 0 |
| 820,875 | 820,875 | 820,875 | 2,462,624 |
| 774,915 | 774,915 | 774,915 | 2,324,745 |
| 134,298 | 134,298 | 134,298 | 402,893 |
| 0 | 0 | 0 | 0 |
| 595,503 | 595,503 | 595,503 | 1,786,510 |
| 82,123 | 82,123 | 82,123 | 246,370 |
| 23,823 | 23,823 | 23,823 | 71,469 |

| | | | |
|---------------|---------------|---------------|----------------|
| 49,341,203.04 | 49,341,203.04 | 49,341,203.04 | 148,023,609.12 |
|---------------|---------------|---------------|----------------|

2do. TRIMESTRE DE ABRIL A JUNIO DE 2018 (MILES PESOS) 148,023.61

ACUMULADO A JUNIO 2018 296,047.22

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 41, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2018

Desglose del gasto corriente de operación

La información presentada es acumulada al periodo que se reporta

Abril - Junio 2018

| Fracción III | | | | | | | | | | | SEGUNDO TRIMESTRE 2018 | | |
|---------------------------|---|--------------------------|----------|----------|---------------------|-----------|-----------|-----------|-----------|-----------|------------------------|------------|-------------|
| Universidad / Institución | Programa | Materiales y Suministros | | | Servicios Generales | | | Otros | | | ACUMULADO A JUNIO 2018 | | |
| | | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | Enero-Abril | Enero-Mayo | Enero-Junio |
| U. de Colima | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | 3,088.79 | 3,088.79 | 3,088.79 | 20,510.54 | 20,510.54 | 20,510.54 | 0.00 | 0.00 | 0.00 | 86,368.50 | 109,967.83 | 133,567.16 |
| √√√ | CARRERA DOCENTE U040 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| √√√ | APOYOS PARA LA ATENCIÓN DE PROBLEMAS ESTRUCTURALES DE LAS UPE U081 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| √√√ | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| √√√ | PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) S267 | | | | | | | 52.98 | 1,429.95 | 8,264.98 | 52.98 | 1,482.93 | 9,747.91 |
| √√√ | AAA | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| √√√ | BBB | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUMA DEL MES | 3,088.79 | 3,088.79 | 3,088.79 | 20,510.54 | 20,510.54 | 20,510.54 | 52.98 | 1,429.95 | 8,264.98 | 86,421.48 | 111,450.76 | 143,315.07 |
| | SUMAS ACUMULADAS | 3,088.79 | 6,177.58 | 9,266.37 | 29,776.91 | 50,287.45 | 70,797.99 | 70,850.97 | 72,280.92 | 80,545.90 | 23,652.31 | 48,681.59 | 80,545.90 |
| | ACUMULADO DEL TRIMESTRE | | | 9,266.37 | | | 61,531.61 | | | 9,747.91 | | | 80,545.90 |

CÁLCULO DE LA IES POR EL CONTADOR GENERAL

| Ejemplo | | | | | | | | |
|--------------------------|----------|----------|---------------------|-----------|-----------|-------|------|-------|
| 103,189.02 | | | | | | | | |
| 9% | | | 60% | | | 0% | | |
| 9,266.37 | | | 61,531.61 | | | 0.00 | | |
| Materiales y Suministros | | | Servicios Generales | | | Otros | | |
| Abril | Mayo | Junio | Abril | Mayo | Junio | Abril | Mayo | Junio |
| 3,088.79 | 3,088.79 | 3,088.79 | 20,510.54 | 20,510.54 | 20,510.54 | 0.00 | 0.00 | 0.00 |
| 9266.374216 | | | 61531.61408 | | | 0 | | |

EL PORCENTAJE QUE SE PRESENTAN ES UN EJEMPLO, EL CONTADOR GENERAL DE LA INSTITUCIÓN DEBE PONER LOS PORCENTAJES REALES A ESTOS RUBROS

68.6%
70,797.99

APARTADO "ÚNICO" QUE FORMA PARTE INTEGRANTE DEL CONVENIO DE APOYO FINANCIERO 2018

APARTADO "ÚNICO"

| | MONTO TOTAL ANUAL DEL SUBSIDIO ORDINARIO, MDP | % | FRACCIÓN |
|----------------------|---|----------------|----------|
| SUELDOS DE PLANTILLA | 1,065.07 | 72.07% | II |
| GASTOS | 412.76 | 27.93% | III |
| TOTAL | 1,477.83 | 100.00% | I |

| | TRIMESTRE | | | | SUMA TOTAL |
|-----------|-------------------|-------------------|---------|--------|------------|
| | PRIMERO | SEGUNDO | TERCERO | CUARTO | |
| PLANTILLA | 306,755.99 | 266,264.98 | | | 573,020.96 |
| GASTOS | 118,881.01 | 103,189.02 | | | 222,070.04 |
| | 425,637.00 | 369,454.00 | 0.00 | 0.00 | 795,091.00 |

COMPROBACIÓN

| | FRACCIONES | MONTO |
|---|------------|-------------|
| + | III | 70,797.99 |
| + | II | 148,023.61 |
| - | I | 369,454.00 |
| = | | -150,632.40 |

COMPROBACIÓN UNIVERSIDAD DE COLIMA

| | FRACCIONES | MONTO |
|---|------------|------------|
| + | III | 9,747.91 |
| + | II | 164,957.24 |
| + | II | 148,023.61 |
| - | I | 387,975.00 |
| = | | -65,246.24 |

GASTO DE OPERACIÓN PFECE
GASTO DE OPERACIÓN MAS OTRAS PRESTACIONES CONTRACTUALES U006
PLANTILLA
RECURSO ASIGNADO U006 Y PFECE
RECURSO COMPROMETIDO DE ACUERDO AL PRESUPUESTO ANUAL

UNIVERSIDAD DE COLIMA
Estado de Situación Financiera
Al 30 de Junio de 2018
(Miles de Pesos)

| CONCEPTO | Año 2018 | CONCEPTO | Año 2018 |
|---|------------------|---|------------------|
| ACTIVO | | PASIVO | |
| <i>Activo Circulante</i> | | <i>Pasivo Circulante</i> | |
| Efectivo y Equivalentes | 663,752 | Cuentas por Pagar a Corto Plazo | 466,364 |
| Derechos a Recibir Efectivo o Equivalentes | 220,747 | Fondos y Bienes de Terceros en Garantía y/o | 529,599 |
| Derechos a Recibir Bienes o Servicios | 18,301 | Otros Pasivos a Corto Plazo | 0 |
| Total de Activos Circulantes | 902,800 | Total de Pasivos Circulantes | 995,963 |
| <i>Activo No Circulante</i> | | Total del Pasivo | 995,963 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 5,199,324 | HACIENDA PÚBLICA/ PATRIMONIO | |
| Bienes Muebles | 774,929 | <i>Hacienda Pública/Patrimonio Generado</i> | |
| Activos Intangibles | 6,128 | Resultados del Ejercicio (Ahorro / Desahorro) | 70,286 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | -932,461 | Resultados de Ejercicios Anteriores | 73,593 |
| Total de Activos No Circulantes | 5,047,920 | Aportaciones | 4,827,333 |
| Total del Activo | 5,950,720 | Cambios por Rectificaciones Contables | -16,454 |
| | | Total Hacienda Pública/ Patrimonio | 4,954,758 |
| | | Total del Pasivo y Hacienda Pública / Patrimonio | 5,950,720 |

UNIVERSIDAD DE COLIMA
ESTADO DE ORIGEN Y APLICACIÓN DE FONDOS
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2018

ORIGEN DE FONDOS

| | |
|-------------------------------|-------------------|
| SUBSIDIO | |
| FEDERAL | 369,454 |
| PFCE | 18,521 |
| TOTAL ORIGEN DE FONDOS | 387,975.00 |

APLICACIÓN DE FONDOS

| | |
|--|----------------|
| GASTOS OPERATIVOS | |
| SERVICIOS PERSONALES | 242,181 |
| MATERIALES Y SUMINISTROS | 9,270 |
| SERVICIOS GENERALES | 61,530 |
| OTROS | 9,748 |
| TOTAL APLICACIÓN DE FONDOS | 322,729 |
| EXCEDENTE (APLICACIÓN) DEL ORIGEN DE FONDOS | 65,246 |

NOTA: RECURSO COMPROMETIDO DE ACUERDO AL PRESUPUESTO ANUAL DE LA INSTITUCIÓN

INFORME DE MATRÍCULA

NOMBRE DE LA INSTITUCIÓN: UNIVERSIDAD DE COLIMA

FECHA DE CAPTURA: 3/Julio/2018

Informe Reportado del Semestre:

| | |
|-----------|-----------|
| 1° | 2° |
| 15-jul-18 | 15-dic-18 |

Informe Trimestral Reportado

| | | | |
|-----------|-----------|-----------|-----------|
| 1° | 2° | 3° | 4° |
| 15-abr-18 | 15-jul-18 | 15-oct-18 | 15-ene-19 |

MODALIDAD: ESCOLARIZADA

NOMBRE DEL CAMPUS: Delegación Manzanillo

| NIVEL | ESCUELA / FACULTAD / CENTRO / DES | MUNICIPIO | ASPIRANTES | | | NUEVO INGRESO | | | MATRÍCULA REINGRESO | | | MATRÍCULA TOTAL | | | |
|---|-----------------------------------|------------|------------|----------|----------|---------------|----------|----------|---------------------|-------------|-------------|-----------------|-------------|-------------|--|
| | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total | |
| MEDIA SUPERIOR | | | | | | | | | | | | | | | |
| Bachillerato General | BACHILLERATO 8 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 121 | 197 | 318 | 121 | 197 | 318 | |
| Bachillerato Técnico en Dibujo | BACHILLERATO 8 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 69 | 135 | 66 | 69 | 135 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 8 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 171 | 277 | 106 | 171 | 277 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 8 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 40 | 143 | 103 | 40 | 143 | |
| Bachillerato General | BACHILLERATO 9 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 109 | 181 | 72 | 109 | 181 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 9 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 56 | 95 | 39 | 56 | 95 | |
| Bachillerato Técnico Analista Químico | BACHILLERATO 9 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 134 | 233 | 99 | 134 | 233 | |
| Bachillerato General | BACHILLERATO 10 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 111 | 210 | 99 | 111 | 210 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 10 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 81 | 146 | 65 | 81 | 146 | |
| Bachillerato General | BACHILLERATO 14 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 66 | 122 | 56 | 66 | 122 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 14 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 45 | 86 | 41 | 45 | 86 | |
| Enfermera (o) General | ESCUELA TÉCNICA DE ENFERMERÍA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 149 | 192 | 43 | 149 | 192 | |
| Bachillerato General | BACHILLERATO 23 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 100 | 140 | 40 | 100 | 140 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 23 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 62 | 126 | 64 | 62 | 126 | |
| Bachillerato General | BACHILLERATO 27 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 88 | 140 | 52 | 88 | 140 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 27 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 71 | 127 | 56 | 71 | 127 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 28 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 58 | 103 | 45 | 58 | 103 | |
| Bachillerato General Modalidad Semiescolarizado | BACHILLERATO 10 | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 57 | 97 | 40 | 57 | 97 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 1207 | 1664 | 2871 | 1207 | 1664 | 2871 | |

| TSU / PA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--------------|--|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| LICENCIATURA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--|---|------------|----------|----------|----------|----------|----------|----------|------------|------------|-------------|------------|------------|-------------|
| Licenciado en Oceanología | FACULTAD DE CIENCIAS MARINAS | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 29 | 46 | 17 | 29 | 46 |
| Licenciatura en Gestión de Recursos Marinos y Portuarios | FACULTAD DE CIENCIAS MARINAS | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 45 | 76 | 31 | 45 | 76 |
| Ingeniero Océanico | FACULTAD DE CIENCIAS MARINAS | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 29 | 71 | 42 | 29 | 71 |
| Contador Público | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 135 | 237 | 102 | 135 | 237 |
| Licenciado en Administración de Empresas | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 30 | 44 | 14 | 30 | 44 |
| Licenciado en Administración | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 79 | 147 | 68 | 79 | 147 |
| Licenciado en Informática Administrativa | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 | 11 | 7 | 4 | 11 |
| Licenciado en Gestión de Negocios Digitales | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 17 | 45 | 28 | 17 | 45 |
| Ingeniero Mecánico Electricista | FACULTAD DE INGENIERÍA ELECTROMECÁNICA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 6 | 88 | 82 | 6 | 88 |
| Ingeniero en Comunicaciones y Electrónica | FACULTAD DE INGENIERÍA ELECTROMECÁNICA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 7 | 6 | 1 | 7 |
| Ingeniero en Sistemas Computacionales | FACULTAD DE INGENIERÍA ELECTROMECÁNICA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 14 | 64 | 50 | 14 | 64 |
| Ingeniero en Mecatrónica | FACULTAD DE INGENIERÍA ELECTROMECÁNICA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 19 | 110 | 91 | 19 | 110 |
| Ingeniero en Tecnologías Electrónicas | FACULTAD DE INGENIERÍA ELECTROMECÁNICA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 5 | 43 | 38 | 5 | 43 |
| Licenciado en Gastronomía | ESCUELA DE TURISMO Y GASTRONOMÍA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 59 | 100 | 41 | 59 | 100 |
| Licenciado en Gestión Turística | ESCUELA DE TURISMO Y GASTRONOMÍA | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 74 | 103 | 29 | 74 | 103 |
| Licenciado en Comercio Exterior | FACULTAD DE COMERCIO EXTERIOR | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 181 | 291 | 110 | 181 | 291 |
| Licenciado en Aduanas | FACULTAD DE COMERCIO EXTERIOR | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 155 | 263 | 108 | 155 | 263 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 864 | 882 | 1746 | 864 | 882 | 1746 |

| ESPECIALIDAD | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MAESTRÍA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|---|---|------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Maestría en Alta Dirección | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN DE MANZANILLO | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 8 | 20 | 12 | 8 | 20 |
| Maestría en Ingeniería de la Infraestructura | FACULTAD DE CIENCIAS MARINAS | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 2 | 20 | 18 | 2 | 20 |
| Maestría en Desarrollo Corporativo del Comercio Internacional | FACULTAD DE COMERCIO EXTERIOR | Manzanillo | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 11 | 5 | 6 | 11 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 16 | 51 | 35 | 16 | 51 |

| DOCTORADO | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|-------------------------|--|--|---|---|-------|---|---|-------|------|------|-------|------|------|-------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEL CAMPUS | | | 0 | 0 | 0 | 0 | 0 | 0 | 2106 | 2562 | 4668 | 2106 | 2562 | 4668 |

| NOMBRE DEL CAMPUS: Delegación Tecomán | | | MATRÍCULA | | | | | | | | | | | |
|---|-----------------------------------|-------------|------------|---|-------|---------------|---|-------|-----------|------|-------|-----------------|------|-------|
| NIVEL | ESCUELA / FACULTAD / CENTRO / DES | MUNICIPIO | ASPIRANTES | | | NUEVO INGRESO | | | REINGRESO | | | MATRÍCULA TOTAL | | |
| MEDIA SUPERIOR | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
| Bachillerato General | BACHILLERATO 5 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 185 | 255 | 440 | 185 | 255 | 440 |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 5 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 131 | 226 | 95 | 131 | 226 |
| Bachillerato Técnico Analista Programador | BACHILLERATO 5 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 30 | 120 | 90 | 30 | 120 |
| Bachillerato General | BACHILLERATO 6 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 103 | 216 | 113 | 103 | 216 |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 6 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 41 | 87 | 46 | 41 | 87 |
| Bachillerato General | BACHILLERATO 7 | Armería | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 65 | 119 | 54 | 65 | 119 |
| Bachillerato General | BACHILLERATO 19 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 30 | 64 | 34 | 30 | 64 |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 19 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 74 | 117 | 43 | 74 | 117 |
| Bachillerato General | BACHILLERATO 20 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 163 | 289 | 126 | 163 | 289 |
| Bachillerato Técnico en Dibujo | BACHILLERATO 20 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 118 | 255 | 137 | 118 | 255 |
| Bachillerato Técnico Analista Químico | BACHILLERATO 20 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 166 | 290 | 124 | 166 | 290 |
| Bachillerato Técnico Analista Químico | BACHILLERATO 21 | Armería | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 76 | 138 | 62 | 76 | 138 |
| Bachillerato General | BACHILLERATO 26 | Ixtlahuacán | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 56 | 126 | 70 | 56 | 126 |
| Bachillerato General Modalidad Semiescolarizado | BACHILLERATO 6 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 45 | 75 | 30 | 45 | 75 |
| Bachillerato General | BACHILLERATO 24 | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 48 | 83 | 35 | 48 | 83 |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 31 | Armería | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 65 | 129 | 64 | 65 | 129 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 1308 | 1466 | 2774 | 1308 | 1466 | 2774 |

| TSU / PA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|---|---|-------|---|---|-------|---|---|-------|---|---|-------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| LICENCIATURA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|---|---|---------|---|---|-------|---|---|-------|-----|-----|-------|-----|-----|-------|
| Contador Público | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN TECOMÁN | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 94 | 164 | 70 | 94 | 164 |
| Licenciado en Administración | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN TECOMÁN | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 121 | 216 | 95 | 121 | 216 |
| Licenciado en Informática Administrativa | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN TECOMÁN | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 2 | 20 | 18 | 2 | 20 |
| Licenciado en Gestión de Negocios Digitales | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN TECOMÁN | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 16 | 47 | 31 | 16 | 47 |
| Ingeniero Agrónomo | FACULTAD DE CIENCIAS BIOLÓGICAS Y AGROPECUARIAS | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 72 | 286 | 214 | 72 | 286 |
| Licenciado en Biología | FACULTAD DE CIENCIAS BIOLÓGICAS Y AGROPECUARIAS | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 39 | 66 | 27 | 39 | 66 |
| Médico Veterinario Zootecnista | FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 114 | 236 | 122 | 114 | 236 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 577 | 458 | 1035 | 577 | 458 | 1035 |

| ESPECIALIDAD | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|---|---|-------|---|---|-------|---|---|-------|---|---|-------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MAESTRÍA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--|---|---------|---|---|-------|---|---|-------|----|---|-------|----|---|-------|
| Maestría en Agricultura Protegida | FACULTAD DE CIENCIAS BIOLÓGICAS Y AGROPECUARIAS | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 0 | 4 |
| Maestría Interinstitucional en Producción Pecuaria | FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 5 | 2 | 3 | 5 |
| Maestría en Alta Dirección | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN TECOMÁN | Tecomán | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 | 13 | 7 | 6 | 13 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 9 | 22 | 13 | 9 | 22 |

| DOCTORADO | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|-------------------------|--|--|---|---|-------|---|---|-------|------|------|-------|------|------|-------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEL CAMPUS | | | 0 | 0 | 0 | 0 | 0 | 0 | 1898 | 1933 | 3831 | 1898 | 1933 | 3831 |

| NOMBRE DEL CAMPUS: Delegación Colima | | | | MATRÍCULA | | | | | | | | | | |
|---|---|-----------|------------|-----------|----------|---------------|----------|----------|-------------|-------------|-------------|-----------------|-------------|-------------|
| NIVEL | ESCUELA / FACULTAD / CENTRO / DES | MUNICIPIO | ASPIRANTES | | | NUEVO INGRESO | | | REINGRESO | | | MATRÍCULA TOTAL | | |
| MEDIA SUPERIOR | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
| Bachillerato General | BACHILLERATO 1 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 497 | 647 | 1144 | 497 | 647 | 1144 |
| Bachillerato General Bilingüe | BACHILLERATO 1 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 30 | 41 | 11 | 30 | 41 |
| Bachillerato General | BACHILLERATO 2 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 354 | 568 | 214 | 354 | 568 |
| Bachillerato Técnico Analista Programador | BACHILLERATO 2 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 253 | 263 | 516 | 253 | 263 | 516 |
| Bachillerato General | BACHILLERATO 3 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 275 | 290 | 565 | 275 | 290 | 565 |
| Bachillerato General | BACHILLERATO 15 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 210 | 376 | 166 | 210 | 376 |
| Técnico en Artes con Especialidad en Música | INSTITUTO UNIVERSITARIO DE BELLAS ARTES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 19 | 55 | 36 | 19 | 55 |
| Bachillerato General | BACHILLERATO 30 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 236 | 303 | 539 | 236 | 303 | 539 |
| Bachillerato General Modalidad Semiescolarizado | BACHILLERATO 3 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 42 | 82 | 40 | 42 | 82 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 1728 | 2158 | 3886 | 1728 | 2158 | 3886 |

| TSU / PA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| LICENCIATURA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--|--|--------|----------|----------|----------|----------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Licenciado en Derecho | FACULTAD DE DERECHO | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 247 | 380 | 133 | 247 | 380 |
| Contador Público | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN COLIMA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 174 | 287 | 113 | 174 | 287 |
| Licenciado en Administración | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN COLIMA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 160 | 277 | 117 | 160 | 277 |
| Licenciado en Administración Pública y Ciencia Política | FACULTAD DE CIENCIAS POLÍTICAS Y SOCIALES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 115 | 226 | 111 | 115 | 226 |
| Licenciado en Relaciones Internacionales | FACULTAD DE CIENCIAS POLÍTICAS Y SOCIALES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 93 | 131 | 38 | 93 | 131 |
| Médico Cirujano y Partero | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 348 | 609 | 261 | 348 | 609 |
| Licenciado en Nutrición | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 103 | 140 | 37 | 103 | 140 |
| Licenciado en Educación Media especializado en Matemáticas | FACULTAD DE CIENCIAS DE LA EDUCACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 21 | 36 | 15 | 21 | 36 |
| Licenciado en Educación Especial | FACULTAD DE CIENCIAS DE LA EDUCACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 229 | 243 | 14 | 229 | 243 |
| Licenciado en Educación Física y Deporte | FACULTAD DE CIENCIAS DE LA EDUCACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 61 | 253 | 192 | 61 | 253 |
| Licenciado en enseñanza de las Matemáticas | FACULTAD DE CIENCIAS DE LA EDUCACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 41 | 69 | 28 | 41 | 69 |
| Licenciado en Comunicación | FACULTAD DE LETRAS Y COMUNICACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 77 | 135 | 58 | 77 | 135 |
| Licenciado en Letras Hispanoamericanas | FACULTAD DE LETRAS Y COMUNICACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 38 | 53 | 15 | 38 | 53 |
| Licenciado en Periodismo | FACULTAD DE LETRAS Y COMUNICACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 27 | 54 | 27 | 27 | 54 |
| Licenciado en Lingüística | FACULTAD DE LETRAS Y COMUNICACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 35 | 47 | 12 | 35 | 47 |
| Licenciado en Enfermería | FACULTAD DE ENFERMERÍA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 312 | 399 | 87 | 312 | 399 |
| Licenciado en Trabajo Social | FACULTAD DE TRABAJO SOCIAL | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 286 | 317 | 31 | 286 | 317 |
| Licenciado en Psicología | FACULTAD DE PSICOLOGÍA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 299 | 396 | 97 | 299 | 396 |
| Licenciado en Matemáticas | FACULTAD DE CIENCIAS | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 4 | 16 | 12 | 4 | 16 |
| Licenciado en Física | FACULTAD DE CIENCIAS | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 9 | 33 | 24 | 9 | 33 |
| Licenciado en Ciencia Ambiental y Gestión de Riesgos | FACULTAD DE CIENCIAS | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 36 | 62 | 26 | 36 | 62 |
| Ingeniero en Telemática | FACULTAD DE TELEMÁTICA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 27 | 217 | 190 | 27 | 217 |
| Ingeniero de Software | FACULTAD DE TELEMÁTICA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 226 | 32 | 258 | 226 | 32 | 258 |
| Licenciado en Danza Escénica | INSTITUTO UNIVERSITARIO DE BELLAS ARTES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 55 | 83 | 28 | 55 | 83 |
| Licenciado en Artes Visuales | INSTITUTO UNIVERSITARIO DE BELLAS ARTES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 36 | 59 | 23 | 36 | 59 |
| Licenciado en Música | INSTITUTO UNIVERSITARIO DE BELLAS ARTES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 16 | 40 | 24 | 16 | 40 |
| Licenciado en Mercadotecnia | ESCUELA DE MERCADOTECNIA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 104 | 208 | 104 | 104 | 208 |
| Licenciado en Publicidad y Relaciones Públicas | ESCUELA DE MERCADOTECNIA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 124 | 201 | 77 | 124 | 201 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 2120 | 3109 | 5229 | 2120 | 3109 | 5229 |

| ESPECIALIDAD | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|---|----------------------|--------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|
| Especialidad en Anestesiología | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 4 | 1 | 5 | 1 | 9 | 10 | 5 | 10 | 15 |
| Especialidad en Cirugía General | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0 | 3 |
| Especialidad en Ginecología y Obstetricia | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 1 | 3 | 4 | 6 | 6 | 12 | 7 | 9 | 16 |
| Especialidad en Medicina Interna | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 1 | 2 | 3 | 8 | 3 | 11 | 9 | 5 | 14 |
| Especialidad en Pediatría | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 3 | 3 |
| Especialidad en Medicina Familiar | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 14 | 20 | 34 | 18 | 32 | 50 | 32 | 52 | 84 |
| Especialidad en Cirugía General | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0 | 3 | 6 | 0 | 6 |
| Especialidad en Pediatría | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 4 | 4 | 1 | 6 | 7 |
| Especialidad en Traumatología y Ortopedia | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 | 12 | 11 | 1 | 12 |
| TOTAL | | | 0 | 0 | 0 | 24 | 28 | 52 | 50 | 58 | 108 | 74 | 86 | 160 |

| MAESTRÍA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|---|--|--------|----------|----------|----------|----------|----------|----------|-----------|-----------|------------|-----------|-----------|------------|
| Maestría en Alta Dirección | FACULTAD DE CONTABILIDAD Y ADMINISTRACIÓN COLIMA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 10 | 26 | 16 | 10 | 26 |
| Maestría en Derecho | FACULTAD DE DERECHO | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 20 | 41 | 21 | 20 | 41 |
| Maestría en Estudios Literarios Mexicanos | FACULTAD DE LETRAS Y COMUNICACIÓN | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 | 2 | 4 | 6 |
| Maestría en Ciencias Médicas | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 20 | 35 | 15 | 20 | 35 |
| Maestría en Ciencias Fisiológicas | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 14 | 7 | 7 | 14 |
| Maestría en Computación | FACULTAD DE TELEMATICA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 12 | 7 | 5 | 12 |
| Maestría en Tecnologías de Información | FACULTAD DE TELEMATICA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 | 5 | 1 | 6 |
| Maestría en Gerontología | FACULTAD DE TRABAJO SOCIAL | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 13 | 15 | 2 | 13 | 15 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 80 | 155 | 75 | 80 | 155 |

| DOCTORADO | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|------------------------------------|---|--------|----------|----------|----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Doctorado en Ciencias Sociales | FACULTAD DE CIENCIAS POLÍTICAS Y SOCIALES | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 11 | 30 | 19 | 11 | 30 |
| Doctorado en Derecho | FACULTAD DE DERECHO | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 2 |
| Doctorado en Ciencias Médicas | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 22 | 28 | 6 | 22 | 28 |
| Doctorado en Ciencias Fisiológicas | FACULTAD DE MEDICINA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 12 | 6 | 6 | 12 |
| Doctorado en Psicología | FACULTAD DE PSICOLOGÍA | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 6 | 1 | 5 | 6 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 45 | 78 | 33 | 45 | 78 |
| TOTAL DEL CAMPUS | | | 0 | 0 | 0 | 24 | 28 | 52 | 4006 | 5450 | 9456 | 4030 | 5478 | 9508 |

| NOMBRE DEL CAMPUS: Delegación Coquimatlán | | | | MATRÍCULA | | | | | | | | | | | |
|---|-----------------------------------|-------------|------------|-----------|----------|---------------|----------|----------|------------|------------|------------|-----------------|------------|------------|--|
| NIVEL MEDIA SUPERIOR | ESCUELA / FACULTAD / CENTRO / DES | MUNICIPIO | ASPIRANTES | | | NUEVO INGRESO | | | REINGRESO | | | MATRÍCULA TOTAL | | | |
| | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total | |
| Bachillerato General | BACHILLERATO 18 | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 191 | 345 | 154 | 191 | 345 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 191 | 345 | 154 | 191 | 345 | |

| TSU / PA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| LICENCIATURA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--|---|-------------|----------|----------|----------|----------|----------|----------|-------------|------------|-------------|-------------|------------|-------------|
| Ingeniero Civil | FACULTAD DE INGENIERÍA CIVIL | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 251 | 75 | 326 | 251 | 75 | 326 |
| Ingeniero Topógrafo Geomático | FACULTAD DE INGENIERÍA CIVIL | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 23 | 100 | 77 | 23 | 100 |
| Ingeniero Químico en Alimentos | FACULTAD DE CIENCIAS QUÍMICAS | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 62 | 103 | 41 | 62 | 103 |
| Ingeniero Químico Metalúrgico | FACULTAD DE CIENCIAS QUÍMICAS | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 44 | 144 | 100 | 44 | 144 |
| Químico Farmacéutico Biólogo | FACULTAD DE CIENCIAS QUÍMICAS | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 116 | 210 | 94 | 116 | 210 |
| Ingeniero Mecánico Electricista | FACULTAD DE INGENIERÍA MECÁNICA Y ELÉCTRICA | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 8 | 173 | 165 | 8 | 173 |
| Ingeniero en Sistemas Computacionales | FACULTAD DE INGENIERÍA MECÁNICA Y ELÉCTRICA | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 30 | 147 | 117 | 30 | 147 |
| Ingeniero en Mecatrónica | FACULTAD DE INGENIERÍA MECÁNICA Y ELÉCTRICA | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 17 | 118 | 101 | 17 | 118 |
| Ingeniería en Sistemas Electrónicos y Telecomunicaciones | FACULTAD DE INGENIERÍA MECÁNICA Y ELÉCTRICA | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 5 | 58 | 53 | 5 | 58 |
| Arquitecto | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 122 | 271 | 149 | 122 | 271 |
| Licenciado en Diseño Gráfico | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 53 | 83 | 30 | 53 | 83 |
| Licenciado en Diseño Industrial | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 54 | 96 | 42 | 54 | 96 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 1220 | 609 | 1829 | 1220 | 609 | 1829 |

| ESPECIALIDAD | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|----------------------|--|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Programa Educativo 1 | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| MAESTRÍA | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|---------------------------------------|---|-------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Maestría en Ingeniería de Procesos | FACULTAD DE INGENIERÍA MECÁNICA Y ELÉCTRICA | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 8 | 20 | 12 | 8 | 20 |
| Maestría en Arquitectura | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1 | 10 | 9 | 1 | 10 |
| Maestría en Arquitectura Bioclimática | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 3 | 1 | 4 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 10 | 34 | 24 | 10 | 34 |

| DOCTORADO | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total |
|--|-----------------------------------|-------------|----------|----------|----------|----------|----------|----------|-------------|------------|-------------|-------------|------------|-------------|
| Doctorado en Arquitectura | FACULTAD DE ARQUITECTURA Y DISEÑO | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 10 | 6 | 4 | 10 |
| Doctorado Directo en Ciencias Químicas | FACULTAD DE CIENCIAS QUÍMICAS | Coquimatlán | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 12 | 30 | 18 | 12 | 30 |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 16 | 40 | 24 | 16 | 40 |
| TOTAL DEL CAMPUS | | | 0 | 0 | 0 | 0 | 0 | 0 | 1422 | 826 | 2248 | 1422 | 826 | 2248 |

| NOMBRE DEL CAMPUS: Delegación Villa de Álvarez | | | ASPIRANTES | | | | | | MATRÍCULA | | | | | | |
|--|-----------------------------------|------------------|------------|---|-------|---------------|----|-------|-----------|-------|-------|-----------------|-------|-------|--|
| NIVEL | ESCUELA / FACULTAD / CENTRO / DES | MUNICIPIO | ASPIRANTES | | | NUEVO INGRESO | | | REINGRESO | | | MATRÍCULA TOTAL | | | |
| | | | H | M | Total | H | M | Total | H | M | Total | H | M | Total | |
| MEDIA SUPERIOR | | | | | | | | | | | | | | | |
| Bachillerato General | BACHILLERATO 4 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 197 | 371 | 174 | 197 | 371 | |
| Bachillerato Técnico en Dibujo | BACHILLERATO 4 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 147 | 132 | 279 | 147 | 132 | 279 | |
| Bachillerato Técnico Analista Químico | BACHILLERATO 4 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 180 | 310 | 130 | 180 | 310 | |
| Bachillerato General Bilingüe | BACHILLERATO 4 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 27 | 41 | 14 | 27 | 41 | |
| Bachillerato General | BACHILLERATO 11 | Minatitlán | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 65 | 117 | 52 | 65 | 117 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 11 | Minatitlán | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 60 | 131 | 71 | 60 | 131 | |
| Bachillerato General | BACHILLERATO 12 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 55 | 80 | 25 | 55 | 80 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 12 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 20 | 43 | 23 | 20 | 43 | |
| Bachillerato General | BACHILLERATO 13 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 96 | 150 | 54 | 96 | 150 | |
| Bachillerato General | BACHILLERATO 16 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 203 | 285 | 488 | 203 | 285 | 488 | |
| Bachillerato Técnico Analista Químico | BACHILLERATO 16 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 185 | 303 | 118 | 185 | 303 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 16 | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 38 | 137 | 99 | 38 | 137 | |
| Bachillerato General | BACHILLERATO 22 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 128 | 212 | 84 | 128 | 212 | |
| Bachillerato Técnico Analista Químico | BACHILLERATO 22 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 76 | 119 | 43 | 76 | 119 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 29 | Colima | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 50 | 95 | 45 | 50 | 95 | |
| Bachillerato Técnico en Contabilidad | BACHILLERATO 25 | Comala | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 55 | 102 | 47 | 55 | 102 | |
| Bachillerato Técnico Analista Programador | BACHILLERATO 25 | Comala | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 46 | 112 | 66 | 46 | 112 | |
| Bachillerato General | BACHILLERATO 17 | Comala | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 99 | 164 | 65 | 99 | 164 | |
| Bachillerato General | BACHILLERATO 32 | Comala | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 104 | 182 | 78 | 104 | 182 | |
| Bachillerato General | BACHILLERATO 33 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 306 | 517 | 211 | 306 | 517 | |
| Bachillerato General Bilingüe | BACHILLERATO 33 | Cuauhtémoc | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 58 | 90 | 32 | 58 | 90 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 1781 | 2262 | 4043 | 1781 | 2262 | 4043 | |
| TSU / PA | | | | | | | | | | | | | | | |
| Programa Educativo 1 | | | | | | | | | | | | | | | |
| Programa Educativo 2 | | | | | | | | | | | | | | | |
| Programa Educativo n | | | | | | | | | | | | | | | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| LICENCIATURA | | | | | | | | | | | | | | | |
| Licenciado en Economía | FACULTAD DE ECONOMÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 50 | 120 | 70 | 50 | 120 | |
| Licenciado en Finanzas | FACULTAD DE ECONOMÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 80 | 148 | 68 | 80 | 148 | |
| Licenciado en Negocios Internacionales | FACULTAD DE ECONOMÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 145 | 264 | 119 | 145 | 264 | |
| Licenciado en Pedagogía | FACULTAD DE PEDAGOGÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 296 | 354 | 58 | 296 | 354 | |
| Licenciado en Enseñanza de Lenguas | FACULTAD DE LENGUAS EXTRANJERAS | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 152 | 217 | 65 | 152 | 217 | |
| Licenciado en Filosofía | ESCUELA DE FILOSOFÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 9 | 29 | 20 | 9 | 29 | |
| Licenciado en Gestión Turística | FACULTAD DE TURISMO | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 181 | 236 | 55 | 181 | 236 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 455 | 913 | 1368 | 455 | 913 | 1368 | |
| ESPECIALIDAD | | | | | | | | | | | | | | | |
| Especialidad en Dirección de Organizaciones Turísticas | FACULTAD DE TURISMO | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 8 | 3 | 5 | 8 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 8 | 3 | 5 | 8 | |
| MAESTRÍA | | | | | | | | | | | | | | | |
| Maestría en Gestión del Desarrollo | FACULTAD DE ECONOMÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 | 11 | 7 | 4 | 11 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 | 11 | 7 | 4 | 11 | |
| DOCTORADO | | | | | | | | | | | | | | | |
| Doctorado en Relaciones Transpacificas | FACULTAD DE ECONOMÍA | Villa de Álvarez | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 5 | 14 | 9 | 5 | 14 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 5 | 14 | 9 | 5 | 14 | |
| TOTAL DEL CAMPUS | | | 0 | 0 | 0 | 0 | 0 | 0 | 2255 | 3189 | 5444 | 2255 | 3189 | 5444 | |
| TOTAL MATRÍCULA INSTITUCIÓN | | | 0 | 0 | 0 | 24 | 28 | 52 | 11687 | 13960 | 25647 | 11711 | 13988 | 25699 | |


 M. en C. Hugo Alfonso Barreto Solís
 Director General de Administración Escolar


 UNIVERSIDAD DE COLIMA
 DIRECCION GENERAL DE ADMINISTRACION ESCOLAR


 Licda. Alma Sugey González Iglesias
 Responsable de la captura


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