

FÓRMULA DEL FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB) 2012

- **Aplicación de la Fórmula por Entidad Federativa**
- **Ajuste inflacionario y distribución final para el Presupuesto de Egresos de la Federación**
- **Presupuesto Original por tipo de Gasto**

Aplicación de la Fórmula por Entidad Federativa 2012

(pesos)

Entidad	FAEB 2012 TOTAL	FAEB 2011	(FAEB ₂₀₁₁)-(FAEB ₂₀₁₁)	MATRÍCULA 2010-2011 PÚBLICA	B _{i,2012}	C _{1,2012}	C _{2,2012}	GASTO ESTATAL EN EDUCACIÓN BÁSICA 2011	FAEB 2011	GASTO ESTATAL/FAEB	C _{4,2012}	Distribución del remanente	FAEB ESTIMADO 2012
Nacional	263,625,161,573	248,571,800,000	15,053,361,573	21,937,545	19,370,107,799			88,540,513,700	248,571,800,000	9.8		15,053,361,573	263,625,161,573
Aguascalientes		3,154,658,578		251,201	- 308,328,930	0.0000	0.0115	650,562,900	3,154,658,578	0.2	0.0210	166,603,711	3,321,262,289
Baja California		7,533,426,964		611,854	- 600,579,641	0.0000	0.0279	7,591,720,900	7,533,426,964	1.0	0.1025	560,650,036	8,094,077,000
Baja California Sur		2,276,627,102		125,481	- 854,816,319	0.0000	0.0057	70,624,600	2,276,627,102	0.0	0.0032	61,166,494	2,337,793,596
Campeche		3,006,747,130		169,004	- 1,091,782,238	0.0000	0.0077	210,170,300	3,006,747,130	0.1	0.0071	90,996,604	3,097,743,734
Coahuila		7,126,352,846		561,311	- 766,202,445	0.0000	0.0256	3,147,863,600	7,126,352,846	0.4	0.0450	366,430,337	7,492,783,183
Colima		2,167,720,485		124,040	- 762,237,507	0.0000	0.0057	217,816,000	2,167,720,485	0.1	0.0102	81,853,661	2,249,574,146
Chiapas		12,993,727,087		1,288,411	1,605,109,812	0.0829	0.0587	3,715,729,300	12,993,727,087	0.3	0.0291	867,548,976	13,861,276,063
Chihuahua		7,749,127,373		692,025	92,128,332	0.0048	0.0315	5,425,391,200	7,749,127,373	0.7	0.0712	513,734,997	8,262,862,370
Distrito Federal		0			N.A.	N.A.	N.A.	0	0	N.A.	N.A.	N.A.	N.A.
Durango		5,476,299,741		363,934	- 1,352,605,432	0.0000	0.0166	2,265,644,200	5,476,299,741	0.4	0.0421	276,587,841	5,752,887,582
Guanajuato		11,012,715,852		1,200,719	2,592,493,077	0.1338	0.05473	4,815,474,800	11,012,715,852	0.4	0.0445	1,031,266,905	12,043,982,757
Guerrero		11,863,070,133		880,891	- 1,881,795,497	0.0000	0.0402	2,277,486,700	11,863,070,133	0.2	0.0195	421,493,320	12,284,563,453
Hidalgo		7,795,611,486		582,350	- 1,197,070,595	0.0000	0.0265	198,608,000	7,795,611,486	0.0	0.0026	247,567,600	8,043,179,086
Jalisco		13,664,552,460		1,470,384	2,996,199,578	0.1547	0.0670	6,775,264,100	13,664,552,460	0.5	0.0505	1,222,981,516	14,887,533,976
México		26,046,045,274		3,016,022	8,128,153,224	0.4196	0.1375	12,855,778,200	26,046,045,274	0.5	0.0502	2,656,308,249	28,702,353,523
Michoacán		11,403,648,355		891,945	- 1,297,122,116	0.0000	0.0407	2,639,722,500	11,403,648,355	0.2	0.0236	438,145,813	11,841,794,168
Morelos		4,507,021,106		339,265	- 662,848,400	0.0000	0.0155	523,880,800	4,507,021,106	0.1	0.0118	175,291,888	4,682,312,994
Nayarit		3,628,440,400		228,129	- 1,043,536,931	0.0000	0.0104	544,071,100	3,628,440,400	0.1	0.0153	139,863,153	3,768,303,553
Nuevo León		8,852,021,305		876,614	1,080,791,135	0.0558	0.0400	7,470,986,400	8,852,021,305	0.8	0.0859	787,473,223	9,639,494,528
Oaxaca		12,925,402,214		935,078	- 2,330,140,912	0.0000	0.0426	507,894,500	12,925,402,214	0.0	0.0040	397,024,250	13,322,426,464
Puebla		12,154,880,815		1,300,057	2,575,915,570	0.1330	0.0593	4,689,676,000	12,154,880,815	0.4	0.0393	1,053,830,059	13,208,710,874
Querétaro		3,975,742,665		372,434	244,264,166	0.0126	0.0170	554,339,100	3,975,742,665	0.1	0.0142	234,019,605	4,209,762,270
Quintana Roo		3,301,698,629		256,223	- 398,465,277	0.0000	0.0117	339,256,400	3,301,698,629	0.1	0.0105	136,970,999	3,438,669,628
San Luis Potosí		7,501,052,785		593,373	- 777,611,548	0.0000	0.0270	710,925,900	7,501,052,785	0.1	0.0096	273,337,340	7,774,390,125
Sinaloa		6,659,041,243		569,730	- 203,496,121	0.0000	0.0260	3,742,150,300	6,659,041,243	0.6	0.0572	406,735,635	7,065,776,878
Sonora		6,303,647,457		526,638	- 336,372,832	0.0000	0.0240	3,311,163,900	6,303,647,457	0.5	0.0535	377,753,953	6,681,401,410
Tabasco		5,709,489,526		508,746	55,052,904	0.0028	0.0232	1,777,252,200	5,709,489,526	0.3	0.0317	313,382,109	6,022,871,635
Tamaulipas		8,464,328,991		630,366	- 1,321,724,325	0.0000	0.0287	3,185,925,300	8,464,328,991	0.4	0.0383	374,847,024	8,839,176,015
Tlaxcala		3,215,890,604		258,252	- 289,666,886	0.0000	0.0118	900,802,100	3,215,890,604	0.3	0.0285	192,143,391	3,408,033,995
Veracruz		18,279,282,031		1,583,332	- 338,729,192	0.0000	0.0722	5,108,210,300	18,279,282,031	0.3	0.0284	737,497,720	19,016,779,751
Yucatán		4,683,344,859		388,787	- 278,044,065	0.0000	0.0177	1,954,647,100	4,683,344,859	0.4	0.0425	287,936,382	4,971,281,241
Zacatecas		5,140,184,504		340,949	- 1,276,930,588	0.0000	0.0155	361,475,000	5,140,184,504	0.1	0.0072	161,918,781	5,302,103,285

AJUSTE INFLACIONARIO Y DISTRIBUCIÓN FINAL PARA PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2012

ENTIDAD	PEF2011 Original	PEF2012 Fórmula	PEF 2011 más 3.4992549%	Suma de Positivos	% de los positivos	Reducción a positivos	Proyecto PEF 2012
	A	B	C=A*Nacional	D=B-C	E=D / D	F=E*131154247	G=B-F
TOTAL	248,571,800,000	263,625,161,572	257,269,960,891	6,486,354,928	100%	131,154,247	263,625,161,573
México	26,046,045,274	28,702,353,523	26,957,462,790	1,744,890,733	26.90%	35,281,731	28,667,071,792
Jalisco	13,664,552,460	14,887,533,976	14,142,709,982	744,823,994	11.48%	15,060,358	14,872,473,618
Guanajuato	11,012,715,852	12,043,982,757	11,398,078,851	645,903,906	9.96%	13,060,192	12,030,922,565
Puebla	12,154,880,815	13,208,710,874	12,580,211,078	628,499,796	9.69%	12,708,280	13,196,002,594
Nuevo León	8,852,021,305	9,639,494,528	9,161,776,094	477,718,434	7.36%	9,659,478	9,629,835,050
Chiapas	12,993,727,087	13,861,276,063	13,448,410,719	412,865,344	6.37%	8,348,147	13,852,927,916
Baja California	7,533,426,964	8,094,077,000	7,797,040,776	297,036,224	4.58%	6,006,079	8,088,070,921
Chihuahua	7,749,127,373	8,262,862,370	8,020,289,092	242,573,278	3.74%	4,904,837	8,257,957,533
Sinaloa	6,659,041,243	7,065,776,878	6,892,058,070	173,718,808	2.68%	3,512,598	7,062,264,280
Sonora	6,303,647,457	6,681,401,410	6,524,228,150	157,173,260	2.42%	3,178,047	6,678,223,363
Yucatán	4,683,344,859	4,971,281,241	4,847,227,033	124,054,208	1.91%	2,508,379	4,968,772,862
Coahuila	7,126,352,846	7,492,783,183	7,375,722,097	117,061,086	1.80%	2,366,978	7,490,416,205
Tabasco	5,709,489,526	6,022,871,635	5,909,279,118	113,592,517	1.75%	2,296,843	6,020,574,792
Veracruz	18,279,282,031	19,016,779,751	18,918,920,703	97,859,048	1.51%	1,978,712	19,014,801,039
Querétaro	3,975,742,665	4,209,762,270	4,114,864,035	94,898,235	1.46%	1,918,845	4,207,843,425
Durango	5,476,299,741	5,752,887,582	5,667,929,428	84,958,154	1.31%	1,717,856	5,751,169,726
Tlaxcala	3,215,890,604	3,408,033,995	3,328,422,814	79,611,181	1.23%	1,609,740	3,406,424,255
Tamaulipas	8,464,328,991	8,839,176,015	8,760,517,438	78,658,577	1.21%	1,590,478	8,837,585,537
Aguascalientes	3,154,658,578	3,321,262,289	3,265,048,123	56,214,166	0.87%	1,136,652	3,320,125,637
Michoacán	11,403,648,355	11,841,794,168	11,802,691,079	39,103,089	0.60%	790,665	11,841,003,503
Quintana Roo	3,301,698,629	3,438,669,628	3,417,233,480	21,436,148	0.33%	433,439	3,438,236,189
Morelos	4,507,021,106	4,682,312,994	4,664,733,263	17,579,731	0.27%	355,463	4,681,957,531
Nayarit	3,628,440,400	3,768,303,553	3,755,408,778	12,894,775	0.20%	260,733	3,768,042,820
San Luis Potosí	7,501,052,785	7,774,390,125	7,763,533,742	10,856,383	0.17%	219,516	7,774,170,609
Guerrero	11,863,070,133	12,284,563,453	12,278,189,196	6,374,257	0.10%	128,888	12,284,434,565
Colima	2,167,720,485	2,249,574,146	2,243,574,550	5,999,596	0.09%	121,312	2,249,452,834
Campeche	3,006,747,130	3,097,743,734	3,111,960,876	(14,217,142)			3,111,960,876
Zacatecas	5,140,184,504	5,302,103,285	5,320,052,662	(17,949,377)			5,320,052,662
Baja California Sur	2,276,627,102	2,337,793,596	2,356,292,087	(18,498,491)			2,356,292,087
Hidalgo	7,795,611,486	8,043,179,086	8,068,399,803	(25,220,717)			8,068,399,803
Oaxaca	12,925,402,214	13,322,426,464	13,377,694,984	(55,268,520)			13,377,694,984
Nacional	248,571,800,000	263,625,161,572	257,269,960,891	(131,154,247)			263,625,161,573

Presupuesto Original por Tipo de Gasto 2012
pesos

ENTIDAD	Gasto Corriente			Gasto de Inversión	Total
	Servicios Personales	Gasto de Operación	Suma		
T o t a l	251,613,158,573	11,192,705,958	262,805,864,531	819,297,042	263,625,161,573
Aguascalientes	3,192,626,867	112,051,368	3,304,678,235	15,447,402	3,320,125,637
Baja California	7,011,112,209	996,597,001	8,007,709,210	80,361,711	8,088,070,921
Baja California Sur	2,118,748,674	196,504,069	2,315,252,743	41,039,344	2,356,292,087
Campeche	3,018,368,832	85,166,323	3,103,535,155	8,425,721	3,111,960,876
Coahuila	7,015,617,296	429,164,062	7,444,781,358	45,634,847	7,490,416,205
Colima	2,117,064,849	112,787,609	2,229,852,458	19,600,376	2,249,452,834
Chiapas	13,442,165,666	398,097,897	13,840,263,563	12,664,353	13,852,927,916
Chihuahua	7,986,389,317	262,844,283	8,249,233,600	8,723,933	8,257,957,533
Durango	5,584,875,693	159,595,475	5,744,471,168	6,698,558	5,751,169,726
Guanajuato	11,802,666,939	215,465,483	12,018,132,422	12,790,143	12,030,922,565
Guerrero	11,874,597,659	396,300,994	12,270,898,653	13,535,912	12,284,434,565
Hidalgo	7,916,729,205	139,990,706	8,056,719,911	11,679,892	8,068,399,803
Jalisco	14,321,671,556	535,083,450	14,856,755,006	15,718,612	14,872,473,618
México	25,750,695,982	2,703,318,638	28,454,014,620	213,057,172	28,667,071,792
Michoacán	11,541,885,431	281,907,182	11,823,792,613	17,210,890	11,841,003,503
Morelos	4,570,737,948	104,449,971	4,675,187,919	6,769,612	4,681,957,531
Nayarit	3,645,395,907	112,243,309	3,757,639,216	10,403,604	3,768,042,820
Nuevo León	8,699,634,622	921,348,866	9,620,983,488	8,851,562	9,629,835,050
Oaxaca	12,765,922,700	539,060,460	13,304,983,160	72,711,824	13,377,694,984
Puebla	12,634,596,005	509,314,698	13,143,910,703	52,091,891	13,196,002,594
Querétaro	4,115,806,549	85,278,061	4,201,084,610	6,758,815	4,207,843,425
Quintana Roo	3,327,908,036	98,683,850	3,426,591,886	11,644,303	3,438,236,189
San Luis Potosí	7,602,713,637	161,333,049	7,764,046,686	10,123,923	7,774,170,609
Sinaloa	6,887,205,935	165,009,404	7,052,215,339	10,048,941	7,062,264,280
Sonora	6,416,023,504	253,453,223	6,669,476,727	8,746,636	6,678,223,363
Tabasco	5,879,090,490	132,279,308	6,011,369,798	9,204,994	6,020,574,792
Tamaulipas	8,448,535,278	342,387,017	8,790,922,295	46,663,242	8,837,585,537
Tlaxcala	3,281,416,073	116,842,996	3,398,259,069	8,165,186	3,406,424,255
Veracruz	18,651,104,023	341,855,034	18,992,959,057	21,841,982	19,014,801,039
Yucatán	4,844,017,607	119,006,425	4,963,024,032	5,748,830	4,968,772,862
Zacatecas	5,147,834,084	165,285,747	5,313,119,831	6,932,831	5,320,052,662