

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

**Programas y cumplimiento de metas (Incluir Gasto Corriente e Inversión)**

Cifras acumuladas desde enero al periodo que se reporta

**MILLONES DE PESOS**

**Fracción I**

Universidad / Institución	Programa	Gasto Ejercido (Millones de pesos)			Metas alcanzadas al período Enero-Junio
		Enero-Abril	Enero-Mayo	Enero-Junio	
A3Q UNAM	E7	3,021	3,151	3,955	110,500 Alumnos atendidos.
A3Q UNAM	E10	10,555	11,218	13,661	259,451 Alumnos atendidos.
A3Q UNAM	E11	1,560	1,617	2,030	4,810,840 Asistentes a eventos culturales.
A3Q UNAM	E21	4,781	5,138	6,219	6,918 Proyectos de investigación en desarrollo.
A3Q UNAM	K9	90	90	130	1 Proyecto de infraestructura social en ejecución.
A3Q UNAM	K27	61	61	88	3 Proyectos de mantenimiento en ejecución.
A3Q UNAM	S243	326	326	464	28,657 Becas otorgadas.

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Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
AUXILIAR DE TIENDA	ADMIVO-BASE		572,732.07	495,198.95	461,955.41	16	16	16	Operativo	Cd MX	9,163,713.08	7,923,183.20	7,391,286.50	70,258,502.30
AYUDANTE DE CONSERVACIÓN	ADMIVO-BASE		994,012.33	859,448.76	801,752.51	5	5	5	Operativo	Cd MX	4,970,061.67	4,297,243.79	4,008,762.54	38,105,633.16
PEÓN	ADMIVO-BASE		3,891,185.93	3,364,419.94	3,138,560.73	1	1	1	Operativo	Cd MX	3,891,185.93	3,364,419.94	3,138,560.73	29,833,855.92
MARCADOR DE PRECIOS	ADMIVO-BASE		464,390.55	401,524.07	374,569.08	1	1	1	Operativo	Cd MX	464,390.55	401,524.07	374,569.08	3,560,498.27
AUXILIAR DE RECIBO GENERAL	ADMIVO-BASE		921,154.86	796,454.31	742,986.98	4	4	4	Operativo	Cd MX	3,684,619.45	3,185,817.22	2,971,947.92	28,250,103.64
PELUQUERO	ADMIVO-BASE		1,427,592.52	1,234,333.39	1,151,470.50	3	3	3	Operativo	Cd MX	4,282,777.55	3,703,000.17	3,454,411.50	32,836,202.24
PESCADERO	ADMIVO-BASE		2,157,995.90	1,865,859.03	1,740,600.76	5	5	5	Operativo	Cd MX	10,789,979.49	9,329,295.17	8,703,003.79	82,727,142.55
TABLAJERO	ADMIVO-BASE		1,665,557.23	1,440,083.83	1,343,408.57	4	4	4	Operativo	Cd MX	6,662,228.93	5,760,335.34	5,373,634.27	51,079,537.52
AUXILIAR DE FRUTAS Y VERDURAS	ADMIVO-BASE		865,439.53	748,281.39	698,047.99	7	7	7	Operativo	Cd MX	6,058,076.69	5,237,969.70	4,886,335.92	46,447,481.61
ORDEÑADOR	ADMIVO-BASE		1,051,162.00	908,861.84	847,848.40	5	5	5	Operativo	Cd MX	5,255,810.00	4,544,309.19	4,239,242.01	40,296,475.44
CERRAJERO	ADMIVO-BASE		2,773,656.53	2,398,175.14	2,237,181.58	2	2	2	Operativo	Cd MX	5,547,313.07	4,796,350.27	4,474,363.15	42,531,439.43
TELEFONISTA	ADMIVO-BASE		136,478.19	118,002.57	110,080.86	5	5	5	Operativo	Cd MX	682,390.96	590,012.86	550,404.30	5,231,914.87
MOTOCICLISTA	ADMIVO-BASE		10,450,713.98	9,035,957.45	8,429,358.32	1	1	1	Operativo	Cd MX	10,450,713.98	9,035,957.45	8,429,358.32	80,125,982.30
AYUDANTE DE IMPRENTA	ADMIVO-BASE		4,081,823.63	3,529,250.22	3,292,325.68	3	3	3	Operativo	Cd MX	12,245,470.90	10,587,750.67	9,876,977.04	93,886,445.13
AUXILIAR DE FORENSE	ADMIVO-BASE		3,075,143.11	2,658,848.23	2,480,355.24	4	4	4	Operativo	Cd MX	12,300,572.46	10,635,392.90	9,921,420.96	94,308,910.63
CARPINTERO	ADMIVO-BASE		177,923.73	153,837.46	143,510.09	5	5	5	Operativo	Cd MX	889,618.66	769,187.29	717,550.45	6,820,736.78
HERRERO	ADMIVO-BASE		98,146.68	84,860.16	79,163.35	5	5	5	Operativo	Cd MX	490,733.41	424,300.79	395,816.76	3,762,469.89
MAQUINISTA	ADMIVO-BASE		53,027,563.82	46,111,081.20	42,771,081.20	1	1	1	Operativo	Cd MX	53,027,563.82	45,849,002.38	42,771,081.20	406,564,149.35
LOMERO	ADMIVO-BASE		2,217,123.26	1,916,982.08	1,788,291.83	4	4	4	Operativo	Cd MX	8,868,493.06	7,667,928.34	7,153,167.32	67,995,040.25
CAPTURISTA DE DATOS	ADMIVO-BASE		34,973,247.16	30,238,773.51	28,208,793.43	1	1	1	Operativo	Cd MX	34,973,247.16	30,238,773.51	28,208,793.43	268,141,084.70
JARDINERO	ADMIVO-BASE		11,284,510.65	9,756,879.60	9,101,883.75	1	1	1	Operativo	Cd MX	11,284,510.65	9,756,879.60	9,101,883.75	86,518,729.94
OFICIAL ADMINISTRATIVO	ADMIVO-BASE		18,480.13	15,978.40	14,905.74	1	1	1	Operativo	Cd MX	18,480.13	15,978.40	14,905.74	141,687.77
OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		19,338.69	16,720.73	15,598.24	11	11	11	Operativo	Cd MX	212,725.60	183,928.05	171,580.65	1,630,974.47
VIGILANTE	ADMIVO-BASE		19,338.69	16,720.73	15,598.24	96	96	96	Operativo	Cd MX	1,856,514.36	1,605,190.31	1,497,431.16	14,233,959.26
AUXILIAR DE GUARDERIA	ADMIVO-BASE		19,338.68	16,720.72	15,598.23	7	7	7	Operativo	Cd MX	135,370.77	117,045.07	109,187.63	1,037,892.34
ELECTRICISTA	ADMIVO-BASE		19,338.78	16,720.81	15,598.32	1	1	1	Operativo	Cd MX	19,338.78	16,720.81	15,598.32	148,271.12
MECANICO	ADMIVO-BASE		19,338.68	16,720.72	15,598.23	4	4	4	Operativo	Cd MX	77,354.73	66,882.90	62,392.93	593,081.34
ALMACENISTA	ADMIVO-BASE		19,338.63	16,720.68	15,598.19	2	2	2	Operativo	Cd MX	38,677.26	33,441.36	31,196.38	296,539.88
AUXILIAR DE INVENTARIOS	ADMIVO-BASE		19,338.63	16,720.68	15,598.19	2	2	2	Operativo	Cd MX	38,677.26	33,441.36	31,196.38	296,539.88
OPERADOR DE MAQUINA REGISTRADORA	ADMIVO-BASE		19,338.63	16,720.68	15,598.19	2	2	2	Operativo	Cd MX	38,677.26	33,441.36	31,196.38	296,539.88
COCINERO Z	ADMIVO-BASE		20,312.82	17,562.99	16,383.96	2	2	2	Operativo	Cd MX	40,625.64	35,125.98	32,767.92	311,478.21
CAJISTA-FORMADOR	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
ENCUADERNADOR	ADMIVO-BASE		20,312.82	17,562.99	16,383.96	2	2	2	Operativo	Cd MX	40,625.64	35,125.98	32,767.92	311,478.21
ESTADIGRAFO	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
LINOTIPISTA	ADMIVO-BASE		20,312.82	17,562.99	16,383.96	2	2	2	Operativo	Cd MX	40,625.64	35,125.98	32,767.92	311,478.21
PUBLICISTA	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
AUXILIAR DE LABORATORIO	ADMIVO-BASE		20,312.81	17,562.98	16,383.95	8	8	8	Operativo	Cd MX	162,502.47	140,503.84	131,071.58	1,245,912.03
ASISTENTE DE LIBRERÍA	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
OFICIAL ELECTRICISTA	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
OFICIAL DE TRANSPORTE ESPECIALIZADO	ADMIVO-BASE		20,312.82	17,562.99	16,383.96	2	2	2	Operativo	Cd MX	40,625.64	35,125.98	32,767.92	311,478.21
OFICIAL DE IMPRENTA	ADMIVO-BASE		20,312.93	17,563.08	16,384.04	1	1	1	Operativo	Cd MX	20,312.93	17,563.08	16,384.04	155,739.89
SECRETARIO	ADMIVO-BASE		20,312.82	17,562.99	16,383.96	13	13	13	Operativo	Cd MX	264,066.69	228,318.88	212,991.45	2,024,608.34
AUXILIAR DE CONTABILIDAD	ADMIVO-BASE		21,529.12	18,614.64	17,365.01	2	2	2	Operativo	Cd MX	43,058.25	37,229.28	34,730.01	330,129.08
OPERADOR DE APARATOS AUDIOVISUALES	ADMIVO-BASE		21,529.02	18,614.55	17,364.92	1	1	1	Operativo	Cd MX	21,529.02	18,614.55	17,364.92	165,063.75
TÉCNICO	ADMIVO-BASE		22,915.80	19,813.59	18,483.47	49	49	49	Operativo	Cd MX	1,122,874.12	970,865.99	905,690.11	8,609,114.37
DIBUJANTE	ADMIVO-BASE		22,915.96	19,813.73	18,483.60	1	1	1	Operativo	Cd MX	22,915.96	19,813.73	18,483.60	175,697.44
SECRETARIO BILINGÜE	ADMIVO-BASE		22,915.96	19,813.73	18,483.60	1	1	1	Operativo	Cd MX	22,915.96	19,813.73	18,483.60	175,697.44
BIBLIOTECARIO	ADMIVO-BASE		24,551.19	21,227.60	19,802.55	14	14	14	Operativo	Cd MX	343,716.70	297,186.35	277,235.72	2,635,287.74
ANALISTA	ADMIVO-BASE		24,551.16	21,227.56	19,802.52	1	1	1	Operativo	Cd MX	24,551.16	21,227.56	19,802.52	188,234.56
JEFE DE SECCIÓN DE IMPRENTA	ADMIVO-BASE		24,551.16	21,227.56	19,802.52	1	1	1	Operativo	Cd MX	24,551.16	21,227.56	19,802.52	188,234.56
M.P. LABORATORISTA	ADMIVO-BASE		12,537.35	10,840.11	10,112.40	20	20	20	Operativo	Cd MX	250,746.95	216,802.29	202,247.99	1,922,485.45
ASISTENTE TÉCNICO EN TV.	ADMIVO-BASE		26,423.87	22,846.76	21,313.02	3	3	3	Operativo	Cd MX	79,271.62	68,540.29	63,939.06	607,778.20
JEFE ADMINISTRATIVO	ADMIVO-BASE		26,423.91	22,846.80	21,313.06	4	4	4	Operativo	Cd MX	105,695.66	91,387.20	85,252.22	810,372.24
JEFE DE SECCIÓN	ADMIVO-BASE		26,423.84	22,846.73	21,312.99	1	1	1	Operativo	Cd MX	26,423.84	22,846.73	21,312.99	202,592.47
JEFE DE SERVICIO	ADMIVO-BASE		26,423.87	22,846.76	21,313.02	3	3	3	Operativo	Cd MX	79,271.62	68,540.29	63,939.06	607,778.20
PROFESIONISTA PASANTE	ADMIVO-BASE		31,829.60	27,520.70	25,673.19	2	2	2	Operativo	Cd MX	63,659.21	55,041.39	51,346.37	488,077.31
JEFE DE LABORATORIO	ADMIVO-BASE		35,381.40	30,591.67	28,538.00	7	7	7	Operativo	Cd MX	247,669.80	214,141.71	199,766.02	1,898,892.85
ENFERMERA	ADMIVO-BASE		35,381.27	30,591.56	28,537.90	1	1	1	Operativo	Cd MX	35,381.27	30,591.56	28,537.90	271,269.39
EDUCADOR O NORMALISTA Z	ADMIVO-BASE		41,951.88	36,272.68	33,837.64	1	1	1	Operativo	Cd MX	41,951.88	36,272.68	33,837.64	321,646.53
PROFESIONISTA TITULADO	ADMIVO-BASE		50,140.20	43,352.51	40,442.18	3	3	3	Operativo	Cd MX	150,420.59	130,057.53	121,326.55	1,153,279.85
INGENIERO MARINO	ADMIVO-BASE		63,279.70	54,713.26	51,040.27	1	1	1	Operativo	Cd MX	63,279.70	54,713.26	51,040.27	485,167.61
OFICIAL ELECTRICISTA	ADMIVO-BASE		24,893.40	21,523.48	20,078.57	8	8	8	Operativo	Cd MX	199,147.20	172,187.82	160,628.56	1,526,868.43

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Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

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Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		11,772.18	10,178.53	9,495.23	9	9	9	Operativo	Cd MX	105,949.62	91,606.78	85,457.06	812,319.37
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		12,344.65	10,673.50	9,956.97	1	1	1	Operativo	Cd MX	12,344.65	10,673.50	9,956.97	94,646.86
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		12,946.29	11,193.70	10,442.25	1	1	1	Operativo	Cd MX	12,946.29	11,193.70	10,442.25	99,259.66
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		13,577.39	11,739.36	10,951.28	2	2	2	Operativo	Cd MX	27,154.77	23,478.72	21,902.55	208,196.56
ASISTENTE EDUCATIVO Z	ADMIVO-BASE		28,146.64	24,336.32	22,702.58	1	1	1	Operativo	Cd MX	28,146.64	24,336.32	22,702.58	215,801.28
MÚSICO PRINCIPAL	ADMIVO-BASE		49,424.93	42,734.07	39,865.26	4	4	4	Operativo	Cd MX	197,699.72	170,936.29	159,461.05	1,515,770.54
MÚSICO SEGUNDA PLAZA	ADMIVO-BASE		45,384.19	39,240.34	36,606.07	10	10	10	Operativo	Cd MX	453,841.86	392,403.41	366,060.70	3,479,621.13
MÚSICO TERCERA PLAZA	ADMIVO-BASE		43,378.12	37,505.84	34,988.01	13	13	13	Operativo	Cd MX	563,915.51	487,575.92	454,844.12	4,323,559.51
M.P. AUXILIAR DE INTENDENCIA	ADMIVO-BASE		7,401.45	6,399.49	5,969.88	4	4	4	Operativo	Cd MX	29,605.82	25,597.95	23,879.52	226,988.80
M.P. MULTICOPISTA	ADMIVO-BASE		8,157.80	7,053.45	6,579.94	1	1	1	Operativo	Cd MX	8,157.80	7,053.45	6,579.94	62,546.15
M.P. OFICIAL ADMINISTRATIVO	ADMIVO-BASE		8,565.89	7,406.29	6,909.10	5	5	5	Operativo	Cd MX	42,829.47	37,031.47	34,545.48	328,375.03
M.P. TELEFONISTA	ADMIVO-BASE		8,565.81	7,406.22	6,909.03	1	1	1	Operativo	Cd MX	8,565.81	7,406.22	6,909.03	65,674.37
M.P. ALMACENISTA	ADMIVO-BASE		8,995.09	7,777.39	7,255.28	1	1	1	Operativo	Cd MX	8,995.09	7,777.39	7,255.28	68,965.66
M.P. AUXILIAR DE INVENTARIOS	ADMIVO-BASE		8,995.09	7,777.39	7,255.28	1	1	1	Operativo	Cd MX	8,995.09	7,777.39	7,255.28	68,965.66
M.P. OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		8,995.13	7,777.42	7,255.31	13	13	13	Operativo	Cd MX	116,936.67	101,106.47	94,319.02	896,557.49
M.P. COCINERO	ADMIVO-BASE		8,995.14	7,777.43	7,255.32	4	4	4	Operativo	Cd MX	35,980.56	31,109.72	29,021.28	275,864.21
M.P. MECANICO	ADMIVO-BASE		8,995.12	7,777.42	7,255.31	3	3	3	Operativo	Cd MX	26,985.37	23,332.25	21,765.92	206,897.76
M.P. ENCUADERNADOR	ADMIVO-BASE		9,482.16	8,198.52	7,648.14	1	1	1	Operativo	Cd MX	9,482.16	8,198.52	7,648.14	72,700.05
M.P. ESTADIGRAFO	ADMIVO-BASE		9,482.11	8,198.48	7,648.10	2	2	2	Operativo	Cd MX	18,964.22	16,396.95	15,296.20	145,399.32
M.P. PRENSISTA	ADMIVO-BASE		9,482.09	8,198.46	7,648.09	3	3	3	Operativo	Cd MX	28,446.28	24,595.39	22,944.26	218,098.58
TIPOGRAFO	ADMIVO-BASE		21,228.89	18,355.05	17,122.84	12	12	12	Operativo	Cd MX	254,746.67	220,260.56	205,474.09	1,953,151.47
TIPOGRAFO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	105	105	105	Operativo	Cd MX	2,330,060.89	2,014,630.88	1,879,385.30	17,864,656.74
TIPOGRAFO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	55	55	55	Operativo	Cd MX	1,276,066.71	1,103,320.26	1,029,252.50	9,783,647.17
M.P. TIPOGRAFO	ADMIVO-BASE		9,482.06	8,198.43	7,648.06	4	4	4	Operativo	Cd MX	37,928.23	32,793.73	30,592.23	290,797.05
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		9,482.08	8,198.45	7,648.07	6	6	6	Operativo	Cd MX	56,892.45	49,190.68	45,888.43	436,196.37
M.P. BIBLIOTECARIO	ADMIVO-BASE		11,601.33	10,030.81	9,357.42	2	2	2	Operativo	Cd MX	23,202.65	20,061.61	18,714.84	177,895.54
M.P. LABORATORISTA	ADMIVO-BASE		13,789.97	11,923.16	11,122.74	31	31	31	Operativo	Cd MX	427,489.04	369,618.07	344,804.99	3,277,573.13
M.P. CONTRAMAESTRE	ADMIVO-BASE		13,538.31	11,705.58	10,919.76	2	2	2	Operativo	Cd MX	27,076.63	23,411.15	21,839.52	207,597.43
M.P. OPERADOR ESPECIALIZADO DE CABINA D	ADMIVO-BASE		15,175.80	13,121.39	12,240.53	3	3	3	Operativo	Cd MX	45,527.41	39,364.17	36,721.59	349,060.21
M.P. JEFÉ DE LABORATORIO	ADMIVO-BASE		17,016.13	14,712.58	13,724.90	1	1	1	Operativo	Cd MX	17,016.13	14,712.58	13,724.90	130,463.24
M.P. ENFERMERA	ADMIVO-BASE		17,016.13	14,712.58	13,724.90	3	3	3	Operativo	Cd MX	51,048.39	44,137.75	41,174.71	391,389.72
M.P. INGENIERO MARINO	ADMIVO-BASE		30,990.07	26,794.81	24,996.03	1	1	1	Operativo	Cd MX	30,990.07	26,794.81	24,996.03	237,601.92
M.P. PROFESIONISTA CON POSGRADO	ADMIVO-BASE		28,805.36	24,905.86	23,233.88	2	2	2	Operativo	Cd MX	57,610.71	49,811.71	46,467.77	441,703.32
AUXILIAR DE INTENDENCIA	ADMIVO-BASE		16,859.40	14,577.07	13,598.49	12	12	12	Operativo	Cd MX	202,312.81	174,924.89	163,181.88	1,551,139.26
AYUDANTE DE COCINA	ADMIVO-BASE		16,859.39	14,577.06	13,598.48	7	7	7	Operativo	Cd MX	118,015.73	102,039.45	95,189.37	904,830.64
AUXILIAR DE TIENDA	ADMIVO-BASE		17,633.77	15,246.61	14,223.08	46	46	46	Operativo	Cd MX	811,153.43	701,344.23	654,261.80	6,219,141.17
PEON	ADMIVO-BASE		17,633.75	15,246.60	14,223.07	3	3	3	Operativo	Cd MX	52,901.25	45,739.79	42,669.20	405,595.68
MARCADOR DE PRECIOS	ADMIVO-BASE		18,448.22	15,950.81	14,880.00	5	5	5	Operativo	Cd MX	92,241.10	79,754.04	74,400.01	707,215.67
TABLAJERO	ADMIVO-BASE		18,448.22	15,950.81	14,880.00	5	5	5	Operativo	Cd MX	92,241.10	79,754.04	74,400.01	707,215.67
AUXILIAR DE FRUTAS Y VERDURAS	ADMIVO-BASE		18,448.20	15,950.79	14,879.99	4	4	4	Operativo	Cd MX	73,792.82	63,803.18	59,519.96	565,772.06
CERRAJERO	ADMIVO-BASE		18,448.20	15,950.79	14,879.99	4	4	4	Operativo	Cd MX	73,792.82	63,803.18	59,519.96	565,772.06
OFICIAL ADMINISTRATIVO	ADMIVO-BASE		19,305.06	16,691.65	15,571.12	116	116	116	Operativo	Cd MX	2,239,387.06	1,936,231.94	1,806,249.41	17,169,457.36
TELEFONISTA	ADMIVO-BASE		19,305.06	16,691.66	15,571.12	12	12	12	Operativo	Cd MX	231,660.75	200,299.87	186,853.40	1,776,150.90
CAPTURISTA DE DATOS	ADMIVO-BASE		19,305.21	16,691.78	15,571.23	1	1	1	Operativo	Cd MX	19,305.21	16,691.78	15,571.23	148,013.69
AYUDANTE DE IMPRENTA	ADMIVO-BASE		19,305.05	16,691.65	15,571.11	2	2	2	Operativo	Cd MX	38,610.11	33,383.30	31,142.22	296,025.02
AUXILIAR DE FORENSE	ADMIVO-BASE		20,206.25	17,470.85	16,298.00	5	5	5	Operativo	Cd MX	101,031.25	87,354.23	81,489.99	774,610.08
CARPINTERO	ADMIVO-BASE		19,305.06	16,691.66	15,571.12	5	5	5	Operativo	Cd MX	96,525.32	83,458.29	77,855.59	740,062.94
HERRERO	ADMIVO-BASE		19,305.05	16,691.65	15,571.11	4	4	4	Operativo	Cd MX	77,220.22	66,766.59	62,284.44	592,050.04
MAQUINISTA	ADMIVO-BASE		19,305.06	16,691.66	15,571.12	31	31	31	Operativo	Cd MX	598,456.92	517,441.33	482,704.61	4,588,389.75
PINTOR	ADMIVO-BASE		19,305.05	16,691.65	15,571.11	2	2	2	Operativo	Cd MX	38,610.11	33,383.30	31,142.22	296,025.02
PLOMERO	ADMIVO-BASE		19,305.06	16,691.66	15,571.12	12	12	12	Operativo	Cd MX	231,660.75	200,299.87	186,853.40	1,776,150.90
JARDINERO	ADMIVO-BASE		19,305.21	16,691.78	15,571.23	1	1	1	Operativo	Cd MX	19,305.21	16,691.78	15,571.23	148,013.69
PEON AGROPECUARIO	ADMIVO-BASE		19,305.05	16,691.65	15,571.11	2	2	2	Operativo	Cd MX	38,610.11	33,383.30	31,142.22	296,025.02
ALMACENISTA	ADMIVO-BASE		20,206.25	17,470.85	16,298.00	5	5	5	Operativo	Cd MX	101,031.25	87,354.23	81,489.99	774,610.08
OPERADOR DE MAQUINA REGISTRADORA	ADMIVO-BASE		20,206.26	17,470.85	16,298.00	3	3	3	Operativo	Cd MX	60,618.77	52,412.56	48,894.01	464,766.20
OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		20,206.26	17,470.85	16,298.01	16	16	16	Operativo	Cd MX	323,300.15	279,533.67	260,768.10	2,478,753.35
COCCINERO	ADMIVO-BASE		20,206.26	17,470.85	16,298.00	3	3	3	Operativo	Cd MX	60,618.77	52,412.56	48,894.01	464,766.20
TAPICERO	ADMIVO-BASE		20,206.29	17,470.88	16,298.03	2	2	2	Operativo	Cd MX	40,412.58	34,941.76	32,596.06	309,844.66
AUXILIAR DE GUARDERIA	ADMIVO-BASE		20,206.26	17,470.86	16,298.01	7	7	7	Operativo	Cd MX	141,443.84	122,296.00	114,086.06	1,084,454.74
ALBAÑIL	ADMIVO-BASE		20,284.26	17,538.30	16,360.92	11	11	11	Operativo	Cd MX	223,126.89	192,921.28	179,970.15	1,710,721.55
ELECTRICISTA	ADMIVO-BASE		20,284.27	17,538.30	16,360.93	8	8	8	Operativo	Cd MX	162,274.15	140,306.43	130,887.42	1,244,161.48
MECANICO	ADMIVO-BASE		20,284.28	17,538.31	16,360.94	7	7	7	Operativo	Cd MX	141,989.97	122,768.20	114,526.56	1,088,641.99
ARCHIVISTA	ADMIVO-BASE		21,306.90	18,422.49	17,185.76	24	24	24	Operativo	Cd MX	511,365.52	442,139.85	412,458.25	3,920,656.99

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
OFICIAL DE TRANSPORTE	ADMIVO-BASE		21,228.89	18,355.04	17,122.84	22	22	22	Operativo	Cd MX	467,035.52	403,810.98	376,702.46	3,580,777.31
VIGILANTE RADIO OPERADOR	ADMIVO-BASE		21,228.88	18,355.04	17,122.84	10	10	10	Operativo	Cd MX	212,288.84	183,550.42	171,228.37	1,627,625.83
COCINERO Z	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	1	1	1	Operativo	Cd MX	21,228.86	18,355.02	17,122.82	162,762.43
FOGONERO	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	3	3	3	Operativo	Cd MX	63,686.59	55,065.07	51,368.46	488,287.28
OFICIAL HERRERO	ADMIVO-BASE		21,228.92	18,355.07	17,122.86	2	2	2	Operativo	Cd MX	42,457.83	36,710.14	34,245.72	325,525.64
OFICIAL PLOMERO	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	1	1	1	Operativo	Cd MX	21,228.86	18,355.02	17,122.82	162,762.43
OFICIAL SOLDADOR	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	1	1	1	Operativo	Cd MX	21,228.86	18,355.02	17,122.82	162,762.43
AUXILIAR DE ENFERMERIA	ADMIVO-BASE		21,228.92	18,355.07	17,122.86	2	2	2	Operativo	Cd MX	42,457.83	36,710.14	34,245.72	325,525.64
BOMBERO	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	4	4	4	Operativo	Cd MX	84,915.45	73,420.10	68,491.28	651,049.70
CAJISTA-FORMADOR	ADMIVO-BASE		21,228.90	18,355.06	17,122.85	5	5	5	Operativo	Cd MX	106,144.52	91,775.30	85,614.27	813,813.71
ENCUADERNADOR	ADMIVO-BASE		21,228.90	18,355.05	17,122.85	9	9	9	Operativo	Cd MX	191,060.08	165,195.49	154,105.63	1,464,864.20
ESTADIGRAFO	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	6	6	6	Operativo	Cd MX	127,373.18	110,130.15	102,736.92	976,574.55
FOTOGRAFO	ADMIVO-BASE		21,228.89	18,355.05	17,122.84	23	23	23	Operativo	Cd MX	488,264.48	422,166.09	393,825.37	3,743,540.52
LINOTIPISTA	ADMIVO-BASE		21,228.92	18,355.07	17,122.86	2	2	2	Operativo	Cd MX	42,457.83	36,710.14	34,245.72	325,525.64
OFICIAL MECANICO	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	1	1	1	Operativo	Cd MX	21,228.86	18,355.02	17,122.82	162,762.43
PRENSISTA	ADMIVO-BASE		21,228.89	18,355.05	17,122.84	23	23	23	Operativo	Cd MX	488,264.48	422,166.09	393,825.37	3,743,540.52
PUBLICISTA	ADMIVO-BASE		21,228.90	18,355.06	17,122.85	5	5	5	Operativo	Cd MX	106,144.52	91,775.30	85,614.27	813,813.71
M.P. TIPOGRAFO	ADMIVO-BASE		10,421.31	9,010.54	8,405.64	23	23	23	Operativo	Cd MX	239,690.18	207,242.32	193,329.79	1,837,712.79
OFICIAL DE IMPRENTA	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	1	1	1	Operativo	Cd MX	21,228.86	18,355.02	17,122.82	162,762.43
M.P. TIPOGRAFO	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	25	25	25	Operativo	Cd MX	273,156.71	236,178.36	220,323.30	2,094,301.88
ASISTENTE DE LIBRERIA	ADMIVO-BASE		21,228.86	18,355.02	17,122.82	3	3	3	Operativo	Cd MX	63,686.59	55,065.07	51,368.46	488,287.28
PREFECTO	ADMIVO-BASE		22,505.50	19,458.84	18,152.53	1.00	1	1	Operativo	Cd MX	22,505.50	19,458.84	18,152.53	172,550.45
AUXILIAR DE SERVICIOS GEOFISICOS	ADMIVO-BASE		22,583.57	19,526.33	18,215.50	7	7	7	Operativo	Cd MX	158,084.96	136,684.34	127,508.49	1,212,042.80
MUSICO	ADMIVO-BASE		22,583.53	19,526.30	18,215.47	3	3	3	Operativo	Cd MX	67,750.58	58,578.90	54,646.40	519,446.01
OP. MAQ. REG. TIENDA UNAM	ADMIVO-BASE		24,040.02	20,785.63	19,390.25	2	2	2	Operativo	Cd MX	48,080.05	41,571.25	38,780.50	368,631.37
CORRECTOR	ADMIVO-BASE		24,039.98	20,785.59	19,390.21	9	9	9	Operativo	Cd MX	216,359.80	187,070.28	174,511.93	1,658,838.01
DIBUJANTE	ADMIVO-BASE		23,961.93	20,718.10	19,327.26	1	1	1	Operativo	Cd MX	23,961.93	20,718.10	19,327.26	183,716.94
PROGRAMADOR	ADMIVO-BASE		23,961.93	20,718.10	19,327.26	1	1	1	Operativo	Cd MX	23,961.93	20,718.10	19,327.26	183,716.94
PSICOTECNICO	ADMIVO-BASE		23,961.93	20,718.10	19,327.26	1	1	1	Operativo	Cd MX	23,961.93	20,718.10	19,327.26	183,716.94
REDACTOR	ADMIVO-BASE		25,679.34	22,203.02	20,712.50	3	3	3	Operativo	Cd MX	77,038.03	66,609.07	62,137.49	590,653.23
TECNICO MECANICO DE PRECISION	ADMIVO-BASE		25,679.37	22,203.05	20,712.52	8	8	8	Operativo	Cd MX	205,434.96	177,624.37	165,700.15	1,575,076.86
OPERADOR DE PLANTA DE TRANSMISION	ADMIVO-BASE		25,679.36	22,203.04	20,712.51	5	5	5	Operativo	Cd MX	128,396.82	111,015.21	103,562.57	984,422.84
OPERADOR DE PLANTA DE TRANSMISION	ADMIVO-BASE		26,941.21	23,294.07	21,730.30	6	6	6	Operativo	Cd MX	161,647.27	139,764.41	130,381.79	1,239,355.20
JEFE DE OFICINA	ADMIVO-BASE		29,825.85	25,788.20	24,056.99	1	1	1	Operativo	Cd MX	29,825.85	25,788.20	24,056.99	228,675.81
JEFE DE SERVICIO	ADMIVO-BASE		27,645.63	23,903.13	22,298.47	12	12	12	Operativo	Cd MX	331,747.61	286,837.56	267,581.67	2,543,520.31
ASISTENTE TECNICO EN TV.	ADMIVO-BASE		27,645.63	23,903.13	22,298.47	5	5	5	Operativo	Cd MX	138,228.17	119,515.65	111,492.36	1,059,800.13
TECNICO PUERICULTISTA Z	ADMIVO-BASE		29,747.96	25,720.86	23,994.17	2	2	2	Operativo	Cd MX	59,495.92	51,441.71	47,988.35	456,157.30
OPERADOR DE COMP. ELECT. PUC.	ADMIVO-BASE		27,645.62	23,903.12	22,298.46	8	8	8	Operativo	Cd MX	221,164.97	191,224.95	178,387.70	1,695,679.42
TECNICO PUERICULTISTA	ADMIVO-BASE		29,747.96	25,720.86	23,994.17	2	2	2	Operativo	Cd MX	59,495.92	51,441.71	47,988.35	456,157.30
OPERARIO DIVERSOS OFICIOS DE BUQUE	ADMIVO-BASE		29,747.96	25,720.86	23,994.17	2	2	2	Operativo	Cd MX	59,495.92	51,441.71	47,988.35	456,157.30
TRADUCTOR	ADMIVO-BASE		29,747.86	25,720.77	23,994.09	1	1	1	Operativo	Cd MX	29,747.86	25,720.77	23,994.09	228,077.86
COCINERO DE BUQUE	ADMIVO-BASE		29,747.96	25,720.86	23,994.17	4	4	4	Operativo	Cd MX	118,991.85	102,883.43	95,976.69	912,314.59
CONTRAMAESTRE	ADMIVO-BASE		29,747.93	25,720.83	23,994.14	3	3	3	Operativo	Cd MX	89,243.78	77,162.48	71,982.43	684,235.15
OPERADOR ESPECIALIZADO DE CABINA DE GR	ADMIVO-BASE		33,186.25	28,693.69	26,767.43	4	4	4	Operativo	Cd MX	132,744.99	114,774.75	107,069.73	1,017,760.41
PROFESIONISTA PASANTE	ADMIVO-BASE		33,314.97	28,804.98	26,871.26	5	5	5	Operativo	Cd MX	166,574.84	144,024.91	134,356.28	1,277,135.01
ENFERMERA	ADMIVO-BASE		37,050.69	32,034.99	29,884.42	3	3	3	Operativo	Cd MX	111,152.07	96,104.96	89,653.27	852,206.76
EDUCADOR O NORMALISTA Z	ADMIVO-BASE		43,949.70	38,000.05	35,449.04	6	6	6	Operativo	Cd MX	263,698.19	228,000.27	212,694.23	2,021,783.07
EDUCADORA	ADMIVO-BASE		57,132.86	49,398.55	46,082.34	1	1	1	Operativo	Cd MX	57,132.86	49,398.55	46,082.34	438,039.63
PROFESIONISTA TITULADO	ADMIVO-BASE		52,541.15	45,428.44	42,378.75	8	8	8	Operativo	Cd MX	420,329.20	363,427.49	339,029.98	3,222,678.35
INGENIERO MARINO	ADMIVO-BASE		65,994.97	57,060.96	53,230.36	4	4	4	Operativo	Cd MX	263,979.89	228,243.83	212,921.44	2,023,942.85
AUXILIAR DE GUARDERIA	ADMIVO-BASE		24,760.15	21,408.26	19,971.09	15	15	15	Operativo	Cd MX	371,402.22	321,123.96	299,566.37	2,847,553.56
OFICIAL ELECTRICISTA	ADMIVO-BASE		26,038.32	22,513.41	21,002.04	9	9	9	Operativo	Cd MX	234,344.92	202,620.67	189,018.40	1,796,730.52
AUXILIAR DE LABORATORIO	ADMIVO-BASE		24,893.41	21,523.49	20,078.58	44	44	44	Operativo	Cd MX	1,095,310.08	947,033.41	883,457.45	8,397,779.94
TECNICO	ADMIVO-BASE		29,454.72	25,467.31	23,757.65	3	3	3	Operativo	Cd MX	88,364.17	76,401.94	71,272.95	677,491.11
ASISTENTE EDUCATIVO Z	ADMIVO-BASE		29,454.77	25,467.36	23,757.69	2	2	2	Operativo	Cd MX	58,909.55	50,934.72	47,515.38	451,661.53
OPERADOR DE POSTPRODUCCION	ADMIVO-BASE		36,686.60	31,720.18	29,590.75	1	1	1	Operativo	Cd MX	36,686.60	31,720.18	29,590.75	281,277.42
MUSICO CONCERTINO	ADMIVO-BASE		56,036.73	48,450.80	45,198.22	1	1	1	Operativo	Cd MX	56,036.73	48,450.80	45,198.22	429,635.50
MUSICO PRINCIPAL	ADMIVO-BASE		51,798.95	44,786.71	41,780.11	2	2	2	Operativo	Cd MX	103,597.91	89,573.43	83,560.21	794,288.69
MUSICO SEGUNDA PLAZA	ADMIVO-BASE		47,557.62	41,119.54	38,359.12	2	2	2	Operativo	Cd MX	95,115.23	82,239.09	76,718.24	729,251.74
MUSICO TERCERA PLAZA	ADMIVO-BASE		45,450.30	39,297.50	36,659.40	1	1	1	Operativo	Cd MX	45,450.30	39,297.50	36,659.40	348,469.01
CAMAROGRAFO	ADMIVO-BASE		31,601.11	27,323.13	25,488.89	9	9	9	Operativo	Cd MX	284,409.97	245,908.21	229,399.98	2,180,581.00
PREFECTO	ADMIVO-BASE		11,750.18	10,159.51	9,477.49	15	15	15	Operativo	Cd MX	176,252.73	152,392.67	142,162.29	1,351,335.74
M.P. MULTICOPISTA	ADMIVO-BASE		8,549.53	7,392.15	6,895.90	1	1	1	Operativo	Cd MX	8,549.53	7,392.15	6,895.90	65,549.57

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
M.P. OFICIAL ADMINISTRATIVO	ADMIVO-BASE		8,978.02	7,762.63	7,241.51	4	4	4	Operativo	Cd MX	35,912.09	31,050.52	28,966.04	275,339.20
M.P. AYUDANTE DE IMPRENTA	ADMIVO-BASE		8,977.94	7,762.56	7,241.45	2	2	2	Operativo	Cd MX	17,955.89	15,525.13	14,482.90	137,668.41
M.P. ALMACENISTA	ADMIVO-BASE		9,428.54	8,152.16	7,604.89	1	1	1	Operativo	Cd MX	9,428.54	8,152.16	7,604.89	72,288.93
M.P. OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		9,428.54	8,152.16	7,604.89	24	24	24	Operativo	Cd MX	226,284.92	195,651.79	182,517.36	1,734,934.25
M.P. SUPERVISOR	ADMIVO-BASE		9,940.03	8,594.41	8,017.45	2	2	2	Operativo	Cd MX	19,880.06	17,188.81	16,034.90	152,421.07
M.P. GESTOR ADMINISTRATIVO	ADMIVO-BASE		9,939.93	8,594.32	8,017.37	1	1	1	Operativo	Cd MX	9,939.93	8,594.32	8,017.37	76,209.75
M.P. BOMBERO	ADMIVO-BASE		9,940.03	8,594.41	8,017.45	2	2	2	Operativo	Cd MX	19,880.06	17,188.81	16,034.90	152,421.07
M.P. CAJISTA-FORMADOR	ADMIVO-BASE		9,939.93	8,594.32	8,017.37	1	1	1	Operativo	Cd MX	9,939.93	8,594.32	8,017.37	76,209.75
M.P. ESTADIGRAFO	ADMIVO-BASE		9,939.93	8,594.32	8,017.37	1	1	1	Operativo	Cd MX	9,939.93	8,594.32	8,017.37	76,209.75
M.P. OFICIAL DE IMPRENTA	ADMIVO-BASE		9,939.93	8,594.32	8,017.37	1	1	1	Operativo	Cd MX	9,939.93	8,594.32	8,017.37	76,209.75
M.P. AUXILIAR DE SERVICIOS GEOFISICOS	ADMIVO-BASE		10,578.09	9,146.09	8,532.10	1	1	1	Operativo	Cd MX	10,578.09	9,146.09	8,532.10	81,102.60
M.P. MARINERO TIMONEL	ADMIVO-BASE		11,306.61	9,775.99	9,119.71	1	1	1	Operativo	Cd MX	11,306.61	9,775.99	9,119.71	86,688.20
M.P. TECNICO	ADMIVO-BASE		11,306.55	9,775.93	9,119.66	3	3	3	Operativo	Cd MX	33,919.64	29,327.79	27,358.97	260,063.01
M.P. BIBLIOTECARIO	ADMIVO-BASE		12,165.40	10,518.52	9,812.39	4	4	4	Operativo	Cd MX	48,661.58	42,074.06	39,249.56	373,090.01
M.P. TECNICO MECANICO DE PRECISION	ADMIVO-BASE		12,165.37	10,518.49	9,812.37	1	1	1	Operativo	Cd MX	12,165.37	10,518.49	9,812.37	93,272.31
M.P. OPERADOR DE COMP. ELECT. PUC.	ADMIVO-BASE		13,148.26	11,368.33	10,605.15	1	1	1	Operativo	Cd MX	13,148.26	11,368.33	10,605.15	100,808.16
M.P. COCINERO DE BUQUE	ADMIVO-BASE		14,199.83	12,277.54	11,453.33	1	1	1	Operativo	Cd MX	14,199.83	12,277.54	11,453.33	108,870.61
M.P. CONTRAMAESTRE	ADMIVO-BASE		14,199.83	12,277.54	11,453.33	1	1	1	Operativo	Cd MX	14,199.83	12,277.54	11,453.33	108,870.61
M.P. OPERADOR ESPECIALIZADO DE CAB	ADMIVO-BASE		15,918.98	13,763.96	12,839.96	1	1	1	Operativo	Cd MX	15,918.98	13,763.96	12,839.96	122,051.34
M.P. JEFE DE LABORATORIO	ADMIVO-BASE		17,850.98	15,434.41	14,398.28	2	2	2	Operativo	Cd MX	35,701.95	30,868.83	28,796.55	273,728.08
M.P. EDUCADORA	ADMIVO-BASE		27,892.03	24,116.17	22,497.21	1	1	1	Operativo	Cd MX	27,892.03	24,116.17	22,497.21	213,849.13
M.P. INGENIERO MARINO	ADMIVO-BASE		32,523.42	28,120.59	26,232.80	1	1	1	Operativo	Cd MX	32,523.42	28,120.59	26,232.80	249,358.15
AUXILIAR DE LABORATORIO	ADMIVO-BASE		26,038.34	22,513.42	21,002.06	24	24	24	Operativo	Cd MX	624,920.12	540,322.09	504,049.36	4,791,284.01
AUXILIAR DE INTENDENCIA	ADMIVO-BASE		17,602.66	15,219.71	14,197.99	422	422	422	Operativo	Cd MX	7,428,322.45	6,422,719.60	5,991,551.56	56,953,202.82
AYUDANTE DE COCINA	ADMIVO-BASE		17,602.66	15,219.71	14,197.99	32	32	32	Operativo	Cd MX	563,285.06	487,030.82	454,335.62	4,318,725.83
AUXILIAR DE TIENDA	ADMIVO-BASE		18,415.57	15,922.58	14,853.67	40	40	40	Operativo	Cd MX	736,622.73	636,903.05	594,146.67	5,647,711.73
PEON	ADMIVO-BASE		18,415.57	15,922.58	14,853.67	171	171	171	Operativo	Cd MX	3,149,062.43	2,722,760.78	2,539,977.24	24,143,969.60
MULTICOPISTA	ADMIVO-BASE		19,271.31	16,662.47	15,543.89	85	85	85	Operativo	Cd MX	1,638,060.93	1,416,309.82	1,321,230.55	12,559,069.30
MARCADOR DE PRECIOS	ADMIVO-BASE		19,271.30	16,662.46	15,543.88	4	4	4	Operativo	Cd MX	77,085.19	66,649.85	62,175.53	591,014.83
AUXILIAR DE RECIBO GENERAL	ADMIVO-BASE		19,271.38	16,662.53	15,543.95	2	2	2	Operativo	Cd MX	38,542.75	33,325.06	31,087.89	295,508.60
AYUDANTE DE COCINA Z	ADMIVO-BASE		19,271.38	16,662.53	15,543.95	2	2	2	Operativo	Cd MX	38,542.75	33,325.06	31,087.89	295,508.60
GASOLINERO DESPACHADOR	ADMIVO-BASE		19,271.30	16,662.46	15,543.88	4	4	4	Operativo	Cd MX	77,085.19	66,649.85	62,175.53	591,014.83
PESCADERO	ADMIVO-BASE		19,271.29	16,662.46	15,543.88	3	3	3	Operativo	Cd MX	57,813.87	49,987.37	46,631.63	443,260.93
TABLAJERO	ADMIVO-BASE		19,271.30	16,662.46	15,543.88	8	8	8	Operativo	Cd MX	154,170.39	133,299.70	124,351.07	1,182,029.66
AUXILIAR DE FRUTAS Y VERDURAS	ADMIVO-BASE		19,271.30	16,662.46	15,543.88	12	12	12	Operativo	Cd MX	231,255.58	199,949.56	186,526.60	1,773,044.49
CERRAJERO	ADMIVO-BASE		19,271.30	16,662.46	15,543.88	16	16	16	Operativo	Cd MX	308,340.78	266,599.41	248,702.14	2,364,059.32
OFICIAL ADMINISTRATIVO	ADMIVO-BASE		20,171.00	17,440.37	16,269.56	228	228	228	Operativo	Cd MX	4,598,987.45	3,976,403.42	3,709,460.73	35,260,594.38
TELEFONISTA	ADMIVO-BASE		20,170.98	17,440.35	16,269.55	7	7	7	Operativo	Cd MX	141,196.89	122,082.48	113,886.88	1,082,561.40
MOTOCICLISTA	ADMIVO-BASE		20,170.88	17,440.27	16,269.47	1	1	1	Operativo	Cd MX	20,170.88	17,440.27	16,269.47	154,650.84
OPERADOR DE MAQUINA DE CONTABILIDAD	ADMIVO-BASE		20,170.88	17,440.27	16,269.47	1	1	1	Operativo	Cd MX	20,170.88	17,440.27	16,269.47	154,650.84
CAPTURISTA DE DATOS	ADMIVO-BASE		20,171.00	17,440.37	16,269.56	78	78	78	Operativo	Cd MX	1,573,337.82	1,360,348.55	1,269,026.05	12,062,834.98
AYUDANTE DE IMPRENTA	ADMIVO-BASE		20,170.98	17,440.35	16,269.55	13	13	13	Operativo	Cd MX	262,222.80	226,724.61	211,504.20	2,010,471.18
AUXILIAR DE FORENSE	ADMIVO-BASE		21,117.03	18,258.33	17,032.62	13	13	13	Operativo	Cd MX	274,521.45	237,358.34	221,424.07	2,104,765.35
CARPINTERO	ADMIVO-BASE		20,171.00	17,440.36	16,269.56	26	26	26	Operativo	Cd MX	524,445.91	453,449.49	423,008.65	4,020,944.73
HERRERO	ADMIVO-BASE		20,170.99	17,440.36	16,269.56	10	10	10	Operativo	Cd MX	201,709.95	174,403.63	162,695.62	1,546,517.08
MAQUINISTA	ADMIVO-BASE		20,170.98	17,440.35	16,269.55	4	4	4	Operativo	Cd MX	80,683.94	69,761.42	65,078.22	618,606.52
PINTOR	ADMIVO-BASE		20,170.99	17,440.36	16,269.56	20	20	20	Operativo	Cd MX	403,419.90	348,807.27	325,391.25	3,093,034.17
PLOMERO	ADMIVO-BASE		20,171.00	17,440.36	16,269.56	29	29	29	Operativo	Cd MX	584,958.86	505,770.55	471,817.32	4,484,899.62
JARDINERO	ADMIVO-BASE		20,170.99	17,440.36	16,269.56	31	31	31	Operativo	Cd MX	625,300.83	540,651.26	504,356.42	4,794,202.88
PEON AGROPECUARIO	ADMIVO-BASE		20,170.98	17,440.35	16,269.55	2	2	2	Operativo	Cd MX	40,341.97	34,880.71	32,539.11	309,303.26
ALMACENISTA	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	87	87	87	Operativo	Cd MX	1,837,182.58	1,588,475.55	1,481,838.50	14,085,741.84
OPERADOR DE MAQUINA REGISTRADORA	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	60	60	60	Operativo	Cd MX	1,267,022.54	1,095,500.44	1,021,957.64	9,714,305.26
AUXILIAR DE INVENTARIOS	ADMIVO-BASE		21,117.03	18,258.33	17,032.62	13	13	13	Operativo	Cd MX	274,521.45	237,358.34	221,424.07	2,104,765.35
OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	110	110	110	Operativo	Cd MX	2,322,874.46	2,008,417.30	1,873,588.84	17,809,558.06
VIGILANTE	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	3	3	3	Operativo	Cd MX	63,351.13	54,775.02	51,097.88	485,715.26
COCINERO	ADMIVO-BASE		21,117.05	18,258.35	17,032.64	9	9	9	Operativo	Cd MX	190,053.48	164,325.16	153,293.73	1,457,146.58
AUXILIAR DE GUARDERIA	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	42	42	42	Operativo	Cd MX	886,915.78	766,850.31	715,370.35	6,800,013.68
ALBAÑIL	ADMIVO-BASE		21,117.04	18,258.34	17,032.62	28	28	28	Operativo	Cd MX	591,277.08	511,233.45	476,913.48	4,533,341.67
ELECTRICISTA	ADMIVO-BASE		21,117.04	18,258.34	17,032.63	30	30	30	Operativo	Cd MX	633,511.27	547,750.22	510,978.82	4,857,152.63
MECANICO	ADMIVO-BASE		21,117.03	18,258.33	17,032.62	7	7	7	Operativo	Cd MX	147,819.19	127,808.30	119,228.31	1,133,334.82
SECRETARIO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	206	206	206	Operativo	Cd MX	4,571,357.49	3,952,513.85	3,687,174.90	35,048,754.57
ARCHIVISTA	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	69	69	69	Operativo	Cd MX	1,531,182.93	1,323,900.34	1,235,024.67	11,739,632.03
SUPERVISOR	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	30	30	30	Operativo	Cd MX	665,731.67	575,608.81	536,967.22	5,104,187.53

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
GESTOR ADMINISTRATIVO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	34	34	34	Operativo	Cd MX	754,496.07	652,356.81	608,562.99	5,784,747.23
OFICIAL DE TRANSPORTE	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	43	43	43	Operativo	Cd MX	954,215.46	825,039.35	769,653.06	7,316,002.62
VIGILANTE RADIO OPERADOR	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	82	82	82	Operativo	Cd MX	1,819,666.62	1,573,330.79	1,467,710.43	13,951,446.33
HAMAQUERO	ADMIVO-BASE		22,191.06	19,186.97	17,898.91	8	8	8	Operativo	Cd MX	177,528.49	153,495.72	143,191.30	1,361,117.04
COCINERO Z	ADMIVO-BASE		22,191.00	19,186.91	17,898.86	1	1	1	Operativo	Cd MX	22,191.00	19,186.91	17,898.86	170,139.14
FOGONERO	ADMIVO-BASE		22,191.05	19,186.96	17,898.91	9	9	9	Operativo	Cd MX	199,719.49	172,682.63	161,090.16	1,531,256.18
OFICIAL CARPINTERO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	40	40	40	Operativo	Cd MX	887,642.36	767,478.53	715,956.40	6,805,584.42
OFICIAL HERRERO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	23	23	23	Operativo	Cd MX	510,394.28	441,300.08	411,674.86	3,913,210.41
OFICIAL PLOMERO	ADMIVO-BASE		22,191.05	19,186.96	17,898.91	36	36	36	Operativo	Cd MX	798,877.96	690,730.54	644,360.63	6,125,024.72
OFICIAL SOLDADOR	ADMIVO-BASE		22,191.00	19,186.91	17,898.86	1	1	1	Operativo	Cd MX	22,191.00	19,186.91	17,898.86	170,139.14
OFICIAL ALBAÑIL	ADMIVO-BASE		22,191.05	19,186.96	17,898.90	13	13	13	Operativo	Cd MX	288,483.69	249,430.45	232,685.76	2,211,814.31
OFICIAL PINTOR	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	14	14	14	Operativo	Cd MX	310,674.79	268,617.45	250,584.71	2,381,954.23
AUXILIAR DE ENFERMERIA	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	127	127	127	Operativo	Cd MX	2,818,264.17	2,436,744.05	2,273,161.30	21,607,728.02
BOMBERO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	21	21	21	Operativo	Cd MX	466,012.18	402,926.18	375,877.06	3,572,931.35
CAJISTA-FORMADOR	ADMIVO-BASE		22,191.07	19,186.97	17,898.92	7	7	7	Operativo	Cd MX	155,337.50	134,308.81	125,292.44	1,190,977.91
ENCUADERNADOR	ADMIVO-BASE		22,191.05	19,186.96	17,898.90	13	13	13	Operativo	Cd MX	288,483.69	249,430.45	232,685.76	2,211,814.31
ESTADIGRAFO	ADMIVO-BASE		22,191.05	19,186.95	17,898.90	16	16	16	Operativo	Cd MX	355,056.78	306,991.27	286,382.43	2,722,232.51
FOTOGRAFO	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	18	18	18	Operativo	Cd MX	399,439.08	345,365.36	322,180.40	3,062,513.15
OFICIAL ELECTRICISTA	ADMIVO-BASE		22,191.06	19,186.96	17,898.91	38	38	38	Operativo	Cd MX	843,260.16	729,104.53	680,158.51	6,465,304.57
OFICIAL MECANICO	ADMIVO-BASE		22,191.05	19,186.96	17,898.91	9	9	9	Operativo	Cd MX	199,719.49	172,682.63	161,090.16	1,531,256.18
PRENSISTA	ADMIVO-BASE		22,191.05	19,186.96	17,898.90	13	13	13	Operativo	Cd MX	288,483.69	249,430.45	232,685.76	2,211,814.31
PUBLICISTA	ADMIVO-BASE		22,191.07	19,186.97	17,898.92	3	3	3	Operativo	Cd MX	66,573.20	57,560.91	53,696.75	510,418.99
OFICIAL DE IMPRENTA	ADMIVO-BASE		22,191.05	19,186.96	17,898.91	9	9	9	Operativo	Cd MX	199,719.49	172,682.63	161,090.16	1,531,256.18
AUXILIAR DE LABORATORIO	ADMIVO-BASE		22,191.10	19,187.00	17,898.94	2	2	2	Operativo	Cd MX	44,382.20	38,374.00	35,797.89	340,279.85
ASISTENTE DE LIBRERIA	ADMIVO-BASE		22,191.07	19,186.97	17,898.92	3	3	3	Operativo	Cd MX	66,573.20	57,560.91	53,696.75	510,418.99
PREFECTO	ADMIVO-BASE		23,531.08	20,345.58	18,979.75	76	76	76	Operativo	Cd MX	1,788,362.45	1,546,264.40	1,442,461.05	13,711,436.22
AUXILIAR DE CONTABILIDAD	ADMIVO-BASE		23,531.08	20,345.58	18,979.75	38	38	38	Operativo	Cd MX	894,181.12	773,132.11	721,230.44	6,855,717.32
VIGILANTE OPERADOR UNIDAD MOVIL	ADMIVO-BASE		23,531.09	20,345.58	18,979.75	12	12	12	Operativo	Cd MX	282,373.02	244,147.02	227,757.01	2,164,963.65
OFICIAL DE TRANSPORTE ESPECIALIZAD	ADMIVO-BASE		23,531.09	20,345.59	18,979.75	5	5	5	Operativo	Cd MX	117,655.44	101,727.93	94,898.76	902,068.26
CAMARERO DE BUQUE	ADMIVO-BASE		23,531.08	20,345.58	18,979.74	2	2	2	Operativo	Cd MX	47,062.15	40,691.15	37,959.49	360,827.14
OFICIAL JARDINERO EN AREAS VERDES	ADMIVO-BASE		23,531.08	20,345.58	18,979.74	2	2	2	Operativo	Cd MX	47,062.15	40,691.15	37,959.49	360,827.14
AUXILIAR DE SERVICIOS GEOFISICOS	ADMIVO-BASE		23,531.09	20,345.58	18,979.75	12	12	12	Operativo	Cd MX	282,373.02	244,147.02	227,757.01	2,164,963.65
MUSICO	ADMIVO-BASE		23,531.09	20,345.59	18,979.76	9	9	9	Operativo	Cd MX	211,779.85	183,110.33	170,817.82	1,623,723.33
MUSICO	ADMIVO-BASE		23,531.13	20,345.62	18,979.79	4	4	4	Operativo	Cd MX	94,124.51	81,382.49	75,919.14	721,655.87
OPERADOR DE APARATOS AUDIOVISUAL	ADMIVO-BASE		23,531.08	20,345.58	18,979.74	2	2	2	Operativo	Cd MX	47,062.15	40,691.15	37,959.49	360,827.14
VERIFICADOR DE INVENTARIOS	ADMIVO-BASE		25,060.81	21,668.22	20,213.60	27	27	27	Operativo	Cd MX	676,641.80	585,041.99	545,767.13	5,187,835.89
SECRETARIO BILINGÜE	ADMIVO-BASE		25,060.80	21,668.21	20,213.59	17	17	17	Operativo	Cd MX	426,033.55	368,359.62	343,631.01	3,266,413.82
OFICINISTA DE SERVICIOS ESCOLARES	ADMIVO-BASE		25,060.80	21,668.22	20,213.59	47	47	47	Operativo	Cd MX	1,177,857.80	1,018,406.30	950,038.96	9,030,676.10
OP. MAQ. REG. TIENDA UNAM	ADMIVO-BASE		25,060.80	21,668.22	20,213.59	85	85	85	Operativo	Cd MX	2,130,168.15	1,841,798.45	1,718,155.40	16,332,072.25
MARINERO TIMONEL	ADMIVO-BASE		25,060.80	21,668.21	20,213.59	6	6	6	Operativo	Cd MX	150,364.79	130,009.28	121,281.54	1,152,851.98
CORRECTOR	ADMIVO-BASE		25,060.81	21,668.22	20,213.60	15	15	15	Operativo	Cd MX	375,912.12	325,023.34	303,203.97	2,882,131.14
DIBUJANTE	ADMIVO-BASE		25,060.80	21,668.22	20,213.59	92	92	92	Operativo	Cd MX	2,305,593.86	1,993,476.05	1,859,650.62	17,677,067.15
PROGRAMADOR	ADMIVO-BASE		25,060.81	21,668.22	20,213.60	27	27	27	Operativo	Cd MX	676,641.80	585,041.99	545,767.13	5,187,835.89
TECNICO	ADMIVO-BASE		25,060.80	21,668.22	20,213.59	92	92	92	Operativo	Cd MX	2,305,593.86	1,993,476.05	1,859,650.62	17,677,067.15
M.P. OFICINISTA DE SERVICIOS ESCOLAR	ADMIVO-BASE		11,962.68	10,343.24	9,648.88	32	32	32	Operativo	Cd MX	382,805.79	330,983.78	308,764.28	2,934,985.10
ASISTENTE DE CONTINUIDAD Y PROGRAI	ADMIVO-BASE		25,060.82	21,668.23	20,213.60	1	1	1	Operativo	Cd MX	25,060.82	21,668.23	20,213.60	192,142.13
ANALISTA	ADMIVO-BASE		26,863.21	23,226.63	21,667.38	43	43	43	Operativo	Cd MX	1,155,118.11	998,744.98	931,697.54	8,856,330.17
BIBLIOTECARIO	ADMIVO-BASE		26,863.21	23,226.63	21,667.38	172	172	172	Operativo	Cd MX	4,620,472.35	3,994,979.83	3,726,790.07	35,425,319.88
REDACTOR	ADMIVO-BASE		26,863.21	23,226.63	21,667.39	20	20	20	Operativo	Cd MX	537,264.27	464,532.58	433,347.72	4,119,223.61
TECNICO ELECTROMECHANICO	ADMIVO-BASE		26,863.21	23,226.63	21,667.39	20	20	20	Operativo	Cd MX	537,264.27	464,532.58	433,347.72	4,119,223.61
TECNICO EN ELECTRONICA	ADMIVO-BASE		26,863.19	23,226.61	21,667.37	3	3	3	Operativo	Cd MX	80,589.56	69,679.82	65,002.10	617,882.95
TECNICO MECANICO DE PRECISION	ADMIVO-BASE		26,863.21	23,226.63	21,667.39	20	20	20	Operativo	Cd MX	537,264.27	464,532.58	433,347.72	4,119,223.61
JEFE DE SECCION DE IMPRENTA	ADMIVO-BASE		26,863.21	23,226.63	21,667.38	24	24	24	Operativo	Cd MX	644,717.03	557,439.01	520,017.18	4,943,067.54
OPERADOR DE CABINA DE TRANSMISION	ADMIVO-BASE		28,107.40	24,302.39	22,670.93	3	3	3	Operativo	Cd MX	84,322.21	72,907.16	68,012.78	646,501.27
M.P. OPERADOR DE PLANTA DE TRANSMI	ADMIVO-BASE		12,864.18	11,122.70	10,376.02	1	1	1	Operativo	Cd MX	12,864.18	11,122.70	10,376.02	98,630.09
M.P. LABORATORISTA	ADMIVO-BASE		14,569.82	12,597.44	11,751.75	198	198	198	Operativo	Cd MX	2,884,823.43	2,494,292.90	2,326,846.80	22,118,040.08
JEFE ADMINISTRATIVO	ADMIVO-BASE		28,928.11	25,011.99	23,332.90	8	8	8	Operativo	Cd MX	231,424.89	200,095.94	186,663.16	1,774,342.54
JEFE DE OFICINA	ADMIVO-BASE		31,135.72	26,920.74	25,113.51	37	37	37	Operativo	Cd MX	1,152,021.49	996,067.56	929,199.85	8,832,588.23
JEFE DE SECCION	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	67	67	67	Operativo	Cd MX	1,938,183.31	1,675,803.39	1,563,303.87	14,860,117.90
JEFE DE SERVICIO	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	61	61	61	Operativo	Cd MX	1,764,614.57	1,525,731.37	1,423,306.44	13,529,360.40
ASISTENTE TECNICO EN TV.	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	3	3	3	Operativo	Cd MX	86,784.32	75,035.97	69,988.67	665,378.35
JEFE DE BOMBEROS	ADMIVO-BASE		31,135.71	26,920.74	25,113.51	1	1	1	Operativo	Cd MX	31,135.71	26,920.74	25,113.51	238,718.56
TECNICO PUERICULTISTA Z	ADMIVO-BASE		31,135.71	26,920.74	25,113.51	4	4	4	Operativo	Cd MX	124,542.84	107,682.96	100,454.02	954,874.23

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
OPERADOR DE COMP. ELECT. PUC.	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	15	15	15	Operativo	Cd MX	433,921.60	375,179.83	349,993.37	3,326,891.77
TECNICO EN FABR. AP. Y EQ. DE INV.	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	17	17	17	Operativo	Cd MX	491,777.85	425,203.84	396,659.18	3,770,477.61
TECNICO PUERICULTISTA	ADMIVO-BASE		31,135.71	26,920.74	25,113.51	5	5	5	Operativo	Cd MX	155,678.55	134,603.70	125,567.53	1,193,592.79
OPERARIO DIVERSOS OFICIOS DE BUQUE	ADMIVO-BASE		31,135.71	26,920.74	25,113.51	2	2	2	Operativo	Cd MX	62,271.42	53,841.48	50,227.01	477,437.12
TRADUCTOR	ADMIVO-BASE		31,135.68	26,920.71	25,113.48	3	3	3	Operativo	Cd MX	93,407.03	80,762.13	75,340.43	716,154.88
JEFE DE TALLER	ADMIVO-BASE		34,746.20	30,042.46	28,025.66	9	9	9	Operativo	Cd MX	312,715.80	270,382.16	252,230.95	2,397,602.76
JEFE DE TALLER DE CONSERV. MANT. Y	ADMIVO-BASE		34,746.20	30,042.46	28,025.66	17	17	17	Operativo	Cd MX	590,685.45	510,721.91	476,436.28	4,528,805.57
OPERADOR ESPECIALIZADO DE CABINA	ADMIVO-BASE		34,746.20	30,042.46	28,025.66	9	9	9	Operativo	Cd MX	312,715.80	270,382.16	252,230.95	2,397,602.76
PROFESIONISTA PASANTE	ADMIVO-BASE		34,874.91	30,153.75	28,129.48	36	36	36	Operativo	Cd MX	1,255,496.77	1,085,534.96	1,012,661.16	9,625,936.74
JEFE DE LABORATORIA	ADMIVO-BASE		38,803.57	33,550.57	31,298.26	16	16	16	Operativo	Cd MX	620,857.08	536,809.08	500,772.18	4,760,132.55
ENFERMERA	ADMIVO-BASE		38,803.57	33,550.57	31,298.27	47	47	47	Operativo	Cd MX	1,823,767.98	1,576,876.94	1,471,018.52	13,982,891.63
JEFE DE BIBLIOTECA	ADMIVO-BASE		46,047.57	39,813.92	37,141.14	2	2	2	Operativo	Cd MX	92,095.13	79,627.83	74,282.28	706,096.54
EDUCADORA	ADMIVO-BASE		59,890.11	51,782.54	48,306.29	8	8	8	Operativo	Cd MX	479,120.87	414,260.29	386,450.30	3,673,436.15
PROFESIONISTA TITULADO	ADMIVO-BASE		55,062.14	47,608.15	44,412.13	61	61	61	Operativo	Cd MX	3,358,790.57	2,904,097.15	2,709,140.19	25,751,962.43
INGENIERO MARINO	ADMIVO-BASE		68,845.49	59,525.59	55,529.53	3	3	3	Operativo	Cd MX	206,536.46	178,576.76	166,588.60	1,583,522.12
PROFESIONISTA CON POSGRADO	ADMIVO-BASE		64,583.95	55,840.95	52,092.25	24	24	24	Operativo	Cd MX	1,550,014.77	1,340,182.84	1,250,214.10	11,884,016.39
AUXILIAR DE GUARDERIA	ADMIVO-BASE		25,898.78	22,392.75	20,889.49	19	19	19	Operativo	Cd MX	492,076.79	425,462.31	396,900.31	3,772,769.60
SUPERVISOR	ADMIVO-BASE		27,240.82	23,553.12	21,971.96	7	7	7	Operativo	Cd MX	190,685.74	164,871.82	153,803.70	1,461,994.14
OFICIAL ELECTRICISTA	ADMIVO-BASE		27,240.83	23,553.12	21,971.96	2	2	2	Operativo	Cd MX	54,481.66	47,106.25	43,943.93	417,712.72
AUXILIAR DE LABORATORIO	ADMIVO-BASE		27,240.82	23,553.12	21,971.96	45	45	45	Operativo	Cd MX	1,225,837.00	1,059,890.36	988,738.12	9,398,534.30
ASISTENTE EDUCATIVO Z	ADMIVO-BASE		30,828.15	26,654.82	24,865.43	4	4	4	Operativo	Cd MX	123,312.60	106,619.26	99,461.73	945,441.94
LABORATORISTA	ADMIVO-BASE		32,532.21	28,128.19	26,239.90	2	2	2	Operativo	Cd MX	65,064.42	56,256.38	52,479.79	498,851.13
LABORATORISTA	ADMIVO-BASE		34,059.35	29,448.60	27,471.66	4	4	4	Operativo	Cd MX	136,237.41	117,794.38	109,886.65	1,044,536.88
LABORATORISTA	ADMIVO-BASE		35,662.64	30,834.84	28,764.85	98	98	98	Operativo	Cd MX	3,494,939.03	3,021,814.63	2,818,955.09	26,795,817.35
LABORATORISTA	ADMIVO-BASE		37,346.03	32,290.34	30,122.63	482	482	482	Operativo	Cd MX	18,000,784.45	15,563,943.54	14,519,109.64	138,012,631.36
OPERADOR DE POSTPRODUCCION	ADMIVO-BASE		38,421.81	33,220.49	30,990.34	8	8	8	Operativo	Cd MX	307,374.46	265,763.90	247,922.72	2,356,650.52
MUSICO CONCERTINO	ADMIVO-BASE		58,741.41	50,789.34	47,379.76	3	3	3	Operativo	Cd MX	176,224.22	152,368.02	142,139.29	1,351,117.13
MUSICO PRINCIPAL	ADMIVO-BASE		54,294.47	46,944.40	43,792.95	7	7	7	Operativo	Cd MX	380,061.31	328,610.83	306,550.63	2,913,943.10
MUSICO SEGUNDA PLAZA	ADMIVO-BASE		49,836.55	43,089.97	40,197.27	4	4	4	Operativo	Cd MX	199,346.22	172,359.89	160,789.08	1,528,394.27
MUSICO TERCERA PLAZA	ADMIVO-BASE		47,624.29	41,177.19	38,412.90	26	26	26	Operativo	Cd MX	1,238,231.51	1,070,606.97	998,735.31	9,493,563.43
CAMAROGRAFO	ADMIVO-BASE		33,081.73	28,603.32	26,683.13	4	4	4	Operativo	Cd MX	132,326.91	114,413.27	106,732.51	1,014,554.95
PREFECTO	ADMIVO-BASE		12,238.36	10,581.61	9,871.25	1	1	1	Operativo	Cd MX	12,238.36	10,581.61	9,871.25	93,831.96
M.P. MULTICOPISTA	ADMIVO-BASE		8,961.25	7,748.13	7,227.98	21	21	21	Operativo	Cd MX	188,186.17	162,710.63	151,787.59	1,442,829.82
M.P. AUXILIAR DE RECIBO GENERAL	ADMIVO-BASE		8,961.21	7,748.09	7,227.95	2	2	2	Operativo	Cd MX	17,922.41	15,496.18	14,455.90	137,411.76
M.P. AUXILIAR DE FRUTAS Y VERDURAS	ADMIVO-BASE		8,961.21	7,748.09	7,227.95	2	2	2	Operativo	Cd MX	17,922.41	15,496.18	14,455.90	137,411.76
M.P. OFICIAL ADMINISTRATIVO	ADMIVO-BASE		9,410.91	8,136.91	7,590.67	73	73	73	Operativo	Cd MX	686,996.08	593,994.57	554,118.71	5,267,222.52
M.P. CAPTURISTA DE DATOS	ADMIVO-BASE		9,410.90	8,136.91	7,590.66	21	21	21	Operativo	Cd MX	197,628.94	170,875.09	159,403.96	1,515,227.86
M.P. AYUDANTE DE IMPRENTA	ADMIVO-BASE		9,410.88	8,136.89	7,590.65	2	2	2	Operativo	Cd MX	18,821.77	16,273.79	15,181.30	144,307.15
M.P. ALMACENISTA	ADMIVO-BASE		9,884.37	8,546.28	7,972.56	45	45	45	Operativo	Cd MX	444,796.63	384,582.66	358,764.98	3,410,271.00
M.P. OPERADOR DE MAQUINA REGISTRAL	ADMIVO-BASE		9,884.36	8,546.27	7,972.55	9	9	9	Operativo	Cd MX	88,959.24	76,916.46	71,752.93	682,053.57
M.P. AUXILIAR DE INVENTARIOS	ADMIVO-BASE		9,884.34	8,546.25	7,972.53	3	3	3	Operativo	Cd MX	29,653.01	25,638.76	23,917.59	227,350.66
M.P. OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		9,884.37	8,546.28	7,972.55	68	68	68	Operativo	Cd MX	672,137.08	581,147.09	542,133.70	5,153,298.01
M.P. TAPICERO	ADMIVO-BASE		9,884.35	8,546.26	7,972.54	4	4	4	Operativo	Cd MX	39,537.38	34,185.04	30,134.48	303,134.48
M.P. OFICIAL CERRAJERO	ADMIVO-BASE		9,884.34	8,546.25	7,972.53	3	3	3	Operativo	Cd MX	29,653.01	25,638.76	23,917.59	227,350.66
M.P. AUXILIAR DE GUARDERIA	ADMIVO-BASE		9,884.36	8,546.27	7,972.55	9	9	9	Operativo	Cd MX	88,959.24	76,916.46	71,752.93	682,053.57
M.P. MECANICO	ADMIVO-BASE		9,884.47	8,546.37	7,972.64	1	1	1	Operativo	Cd MX	9,884.47	8,546.37	7,972.64	75,784.61
M.P. SECRETARIO	ADMIVO-BASE		10,421.31	9,010.54	8,405.64	32	32	32	Operativo	Cd MX	333,481.97	288,337.13	268,980.57	2,556,817.66
M.P. ARCHIVISTA	ADMIVO-BASE		10,421.31	9,010.53	8,405.64	11	11	11	Operativo	Cd MX	114,634.39	99,115.85	92,462.04	878,905.77
M.P. SUPERVISOR	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	2	2	2	Operativo	Cd MX	20,842.60	18,021.05	16,811.26	159,800.91
M.P. GESTOR ADMINISTRATIVO	ADMIVO-BASE		10,421.31	9,010.54	8,405.64	8	8	8	Operativo	Cd MX	83,370.49	72,084.28	67,245.14	639,204.41
M.P. OFICIAL CARPINTERO	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	12	12	12	Operativo	Cd MX	125,055.58	108,126.29	100,867.59	958,805.44
M.P. OFICIAL HERRERO	ADMIVO-BASE		10,421.32	9,010.55	8,405.65	4	4	4	Operativo	Cd MX	41,685.30	36,042.19	33,622.61	319,602.60
M.P. OFICIAL PLOMERO	ADMIVO-BASE		10,421.32	9,010.54	8,405.65	14	14	14	Operativo	Cd MX	145,898.49	126,147.60	117,679.10	1,118,608.71
M.P. OFICIAL PINTOR	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	5	5	5	Operativo	Cd MX	52,106.49	45,052.62	42,028.16	399,502.27
M.P. AUXILIAR DE ENFERMERIA	ADMIVO-BASE		10,421.32	9,010.54	8,405.65	14	14	14	Operativo	Cd MX	145,898.49	126,147.60	117,679.10	1,118,608.71
M.P. BOMBERO	ADMIVO-BASE		10,421.32	9,010.55	8,405.65	4	4	4	Operativo	Cd MX	41,685.30	36,042.19	33,622.61	319,602.60
M.P. ENCUADERNADOR	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	2	2	2	Operativo	Cd MX	20,842.60	18,021.05	16,811.26	159,800.91
M.P. FOTOGRAFO	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	5	5	5	Operativo	Cd MX	52,106.49	45,052.62	42,028.16	399,502.27
M.P. OFICIAL ELECTRICISTA	ADMIVO-BASE		10,421.32	9,010.54	8,405.65	14	14	14	Operativo	Cd MX	145,898.49	126,147.60	117,679.10	1,118,608.71
M.P. OFICIAL MECANICO	ADMIVO-BASE		10,421.40	9,010.61	8,405.72	1	1	1	Operativo	Cd MX	10,421.40	9,010.61	8,405.72	79,901.24
M.P. PRENSISTA	ADMIVO-BASE		10,421.30	9,010.52	8,405.63	2	2	2	Operativo	Cd MX	20,842.60	18,021.05	16,811.26	159,800.91
M.P. OFICIAL DE IMPRENTA	ADMIVO-BASE		10,421.32	9,010.54	8,405.65	6	6	6	Operativo	Cd MX	62,527.89	54,063.23	50,433.88	479,403.51
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		10,421.31	9,010.54	8,405.64	15	15	15	Operativo	Cd MX	156,319.68	135,158.04	126,084.65	1,198,508.38

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
M.P. AUXILIAR DE CONTABILIDAD	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	1	1	1	Operativo	Cd MX	11,091.21	9,589.75	8,945.97	85,036.69
M.P. OFICIAL DE TRANSPORTE ESPECIAL	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	2	2	2	Operativo	Cd MX	22,182.42	19,179.49	17,891.94	170,073.38
M.P. AUXILIAR DE COCINA DE BUQUE	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	1	1	1	Operativo	Cd MX	11,091.21	9,589.75	8,945.97	85,036.69
M.P. CAMARERO DE BUQUE	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	1	1	1	Operativo	Cd MX	11,091.21	9,589.75	8,945.97	85,036.69
M.P. OFICIAL JARDINERO EN AREAS VERI	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	2	2	2	Operativo	Cd MX	22,182.42	19,179.49	17,891.94	170,073.38
M.P. OPERADOR DE APARATOS AUDIOVISI	ADMIVO-BASE		11,091.21	9,589.75	8,945.97	2	2	2	Operativo	Cd MX	22,182.42	19,179.49	17,891.94	170,073.38
M.P. VERIFICADOR DE INVENTARIOS	ADMIVO-BASE		11,855.95	10,250.96	9,562.80	2	2	2	Operativo	Cd MX	23,711.91	20,501.93	19,125.60	181,800.00
M.P. SECRETARIO BILINGÜE	ADMIVO-BASE		11,855.95	10,250.96	9,562.80	7	7	7	Operativo	Cd MX	82,991.67	71,756.74	66,939.59	636,299.99
OFICINISTA DE SERVICIOS ESCOLARES	ADMIVO-BASE		26,214.42	22,665.66	21,144.08	893	893	893	Operativo	Cd MX	23,409,476.85	20,240,438.79	18,881,663.85	179,481,261.38
MP. OP. MAQ. REG. TIENDA UNAM	ADMIVO-BASE		11,855.93	10,250.95	9,562.78	20	20	20	Operativo	Cd MX	237,118.65	205,018.91	191,255.65	1,817,996.81
M.P. MARINERO TIMONEL	ADMIVO-BASE		11,855.93	10,250.95	9,562.78	5	5	5	Operativo	Cd MX	59,279.66	51,254.73	47,813.91	454,499.20
M.P. CORRECTOR	ADMIVO-BASE		11,855.95	10,250.96	9,562.80	2	2	2	Operativo	Cd MX	23,711.91	20,501.93	19,125.60	181,800.00
M.P. DIBUJANTE	ADMIVO-BASE		11,855.94	10,250.95	9,562.79	21	21	21	Operativo	Cd MX	248,974.71	215,269.97	200,818.53	1,908,897.60
M.P. PROGRAMADOR	ADMIVO-BASE		11,855.95	10,250.96	9,562.80	2	2	2	Operativo	Cd MX	23,711.91	20,501.93	19,125.60	181,800.00
M.P. TECNICO	ADMIVO-BASE		11,855.93	10,250.94	9,562.78	4	4	4	Operativo	Cd MX	47,423.71	41,003.76	38,251.11	363,599.20
M.P. ASISTENTE DE CONTINUIDAD Y PRO	ADMIVO-BASE		11,855.95	10,250.96	9,562.80	1	1	1	Operativo	Cd MX	11,855.95	10,250.96	9,562.80	90,900.00
M.P. ANALISTA	ADMIVO-BASE		12,757.52	11,030.48	10,289.98	13	13	13	Operativo	Cd MX	165,847.70	143,396.21	133,769.78	1,271,559.98
M.P. BIBLIOTECARIO	ADMIVO-BASE		12,757.52	11,030.48	10,289.98	97	97	97	Operativo	Cd MX	1,237,479.16	1,069,956.47	998,128.48	9,487,795.14
M.P. REDACTOR	ADMIVO-BASE		12,757.55	11,030.50	10,290.01	2	2	2	Operativo	Cd MX	25,515.09	22,061.01	20,580.02	195,625.10
M.P. TECNICO ELECTROMECHANICO	ADMIVO-BASE		12,757.48	11,030.45	10,289.95	3	3	3	Operativo	Cd MX	38,272.43	33,091.34	30,869.86	293,436.07
M.P. TECNICO EN ELECTRONICA	ADMIVO-BASE		12,757.44	11,030.42	10,289.93	1	1	1	Operativo	Cd MX	12,757.44	11,030.42	10,289.93	97,811.76
M.P. TECNICO MECANICO DE PRECISION	ADMIVO-BASE		12,757.50	11,030.46	10,289.97	4	4	4	Operativo	Cd MX	51,029.98	44,121.84	41,159.87	391,248.62
M.P. JEFE DE SECCION DE IMPRENTA	ADMIVO-BASE		12,757.50	11,030.46	10,289.97	4	4	4	Operativo	Cd MX	51,029.98	44,121.84	41,159.87	391,248.62
M.P. JEFE ADMINISTRATIVO	ADMIVO-BASE		13,789.96	11,923.15	11,122.73	16	16	16	Operativo	Cd MX	220,639.31	190,770.45	177,963.71	1,691,649.14
M.P. JEFE DE OFICINA	ADMIVO-BASE		14,893.04	12,876.91	12,012.46	3	3	3	Operativo	Cd MX	44,679.13	38,630.73	36,037.39	342,556.44
M.P. JEFE DE SECCION	ADMIVO-BASE		13,789.97	11,923.16	11,122.74	44	44	44	Operativo	Cd MX	606,758.49	524,619.07	489,400.50	4,652,038.11
M.P. JEFE DE SERVICIO	ADMIVO-BASE		13,789.95	11,923.15	11,122.73	6	6	6	Operativo	Cd MX	82,739.73	71,538.91	66,736.38	634,368.33
M.P. TECNICO EN FABR. AP. Y EQ. DE INV	ADMIVO-BASE		13,789.97	11,923.16	11,122.74	43	43	43	Operativo	Cd MX	592,968.60	512,695.98	478,277.83	4,546,310.58
M.P. OPERARIO DIVERSOS OFICIOS DE BI	ADMIVO-BASE		14,893.07	12,876.93	12,012.48	4	4	4	Operativo	Cd MX	59,572.28	51,507.73	48,049.93	456,742.71
M.P. COCINERO DE BUQUE	ADMIVO-BASE		14,893.04	12,876.91	12,012.46	3	3	3	Operativo	Cd MX	44,679.13	38,630.73	36,037.39	342,556.44
M.P. JEFE DE TALLER	ADMIVO-BASE		16,698.25	14,437.74	13,468.51	5	5	5	Operativo	Cd MX	83,491.23	72,188.68	67,342.53	640,130.13
M.P. JEFE DE TALLER DE CONSERV. MAN	ADMIVO-BASE		16,698.26	14,437.74	13,468.51	10	10	10	Operativo	Cd MX	166,982.56	144,377.44	134,685.14	1,280,261.05
M.P. PROFESIONISTA PASANTE	ADMIVO-BASE		16,762.55	14,493.34	13,520.38	1	1	1	Operativo	Cd MX	16,762.55	14,493.34	13,520.38	128,519.08
M.P. JEFE DE LABORATORIO	ADMIVO-BASE		18,727.38	16,192.17	15,105.17	5	5	5	Operativo	Cd MX	93,636.88	80,960.87	75,525.83	717,917.18
M.P. ENFERMERA	ADMIVO-BASE		18,727.44	16,192.23	15,105.22	1	1	1	Operativo	Cd MX	18,727.44	16,192.23	15,105.22	143,583.91
M.P. JEFE DE BIBLIOTECA	ADMIVO-BASE		22,349.48	19,323.94	18,026.69	1	1	1	Operativo	Cd MX	22,349.48	19,323.94	18,026.69	171,354.24
M.P. PROFESIONISTA TITULADO	ADMIVO-BASE		26,856.72	23,221.01	21,662.15	1	1	1	Operativo	Cd MX	26,856.72	23,221.01	21,662.15	205,911.40
M.P. INGENIERO MARINO	ADMIVO-BASE		34,133.77	29,512.94	27,531.69	5	5	5	Operativo	Cd MX	170,668.86	147,564.70	137,658.44	1,308,523.96
AUXILIAR DE INTENDENCIA	ADMIVO-BASE		18,383.45	15,894.81	14,827.76	4272	4272	4272	Operativo	Cd MX	78,534,104.56	67,902,616.82	63,344,199.14	602,123,671.38
AYUDANTE DE COCINA	ADMIVO-BASE		18,383.43	15,894.79	14,827.75	6	6	6	Operativo	Cd MX	110,300.59	95,368.75	88,966.48	845,678.44
AUXILIAR DE TIENDA	ADMIVO-BASE		19,236.79	16,632.63	15,516.05	21	21	21	Operativo	Cd MX	403,972.65	349,285.19	325,837.09	3,097,272.13
PEON	ADMIVO-BASE		19,236.79	16,632.63	15,516.05	242	242	242	Operativo	Cd MX	4,655,303.96	4,025,096.14	3,754,884.61	35,692,375.00
MULTICOPISTA	ADMIVO-BASE		20,135.35	17,409.55	16,240.81	127	127	127	Operativo	Cd MX	2,557,189.89	2,211,012.48	2,062,583.46	19,606,062.50
MARCADOR DE PRECIOS	ADMIVO-BASE		20,135.37	17,409.56	16,240.83	1	1	1	Operativo	Cd MX	20,135.37	17,409.56	16,240.83	154,378.59
AUXILIAR DE RECIBO GENERAL	ADMIVO-BASE		20,135.34	17,409.53	16,240.80	3	3	3	Operativo	Cd MX	60,406.02	52,228.60	48,722.41	463,134.99
AYUDANTE DE COCINA Z	ADMIVO-BASE		20,135.36	17,409.55	16,240.82	14	14	14	Operativo	Cd MX	281,895.01	243,733.72	227,371.46	2,161,298.74
GASOLINERO DESPACHADOR	ADMIVO-BASE		20,135.35	17,409.54	16,240.81	13	13	13	Operativo	Cd MX	261,759.54	226,324.06	211,130.55	2,006,919.35
AUXILIAR DE FRUTAS Y VERDURAS	ADMIVO-BASE		20,135.34	17,409.53	16,240.80	3	3	3	Operativo	Cd MX	60,406.02	52,228.60	48,722.41	463,134.99
ORDEÑADOR	ADMIVO-BASE		20,135.35	17,409.55	16,240.81	5	5	5	Operativo	Cd MX	100,676.76	87,047.73	81,204.07	771,892.18
CERRAJERO	ADMIVO-BASE		20,135.37	17,409.56	16,240.83	1	1	1	Operativo	Cd MX	20,135.37	17,409.56	16,240.83	154,378.59
OFICIAL ADMINISTRATIVO	ADMIVO-BASE		21,080.01	18,226.32	17,002.76	1915	1915	1915	Operativo	Cd MX	40,368,221.18	34,903,407.50	32,560,282.64	309,504,535.39
TELEFONISTA	ADMIVO-BASE		21,080.01	18,226.32	17,002.75	2	2	2	Operativo	Cd MX	42,160.01	36,452.64	34,005.51	323,242.25
CAPTURISTA DE DATOS	ADMIVO-BASE		21,080.01	18,226.32	17,002.76	85	85	85	Operativo	Cd MX	1,791,801.01	1,549,237.47	1,445,234.54	13,737,799.77
AYUDANTE DE IMPRENTA	ADMIVO-BASE		21,080.01	18,226.32	17,002.75	5	5	5	Operativo	Cd MX	105,400.03	91,131.59	85,013.77	808,105.64
AUXILIAR DE FORENSE	ADMIVO-BASE		22,073.79	19,085.57	17,804.33	11	11	11	Operativo	Cd MX	242,811.72	209,941.29	195,847.58	1,861,645.80
MAQUINISTA	ADMIVO-BASE		21,080.01	18,226.32	17,002.75	2	2	2	Operativo	Cd MX	42,160.01	36,452.64	34,005.51	323,242.25
PINTOR	ADMIVO-BASE		21,080.01	18,226.32	17,002.75	7	7	7	Operativo	Cd MX	147,560.04	127,584.23	119,019.28	1,131,347.89
PLOMERO	ADMIVO-BASE		21,080.01	18,226.32	17,002.75	3	3	3	Operativo	Cd MX	63,240.02	54,678.95	51,008.26	484,863.38
JARDINERO	ADMIVO-BASE		21,080.01	18,226.32	17,002.76	160	160	160	Operativo	Cd MX	3,372,801.66	2,916,211.49	2,720,441.28	25,859,385.90
PEON AGROPECUARIO	ADMIVO-BASE		21,080.01	18,226.32	17,002.76	18	18	18	Operativo	Cd MX	379,440.21	328,073.81	306,049.66	2,909,181.08
ALMACENISTA	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	236	236	236	Operativo	Cd MX	5,209,414.89	4,504,194.77	4,201,820.54	39,940,762.48
OPERADOR DE MAQUINA REGISTRADOR/	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	67	67	67	Operativo	Cd MX	1,478,944.02	1,278,733.23	1,192,889.70	11,339,114.46
AUXILIAR DE INVENTARIOS	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	12	12	12	Operativo	Cd MX	264,885.51	229,026.86	213,651.89	2,030,886.25



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	148	148	148	Operativo	Cd MX	3,266,921.21	2,824,664.52	2,635,040.01	25,047,596.88
VIGILANTE	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	2323	2323	2323	Operativo	Cd MX	51,277,418.76	44,335,781.72	41,359,445.60	393,145,727.16
COCINERO	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	16	16	16	Operativo	Cd MX	353,180.64	305,369.11	284,869.17	2,707,848.08
OFICIAL JARDINERO	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	53	53	53	Operativo	Cd MX	1,169,910.84	1,011,535.15	943,629.08	8,969,746.51
TAPICERO	ADMIVO-BASE		22,073.84	19,085.61	17,804.36	2	2	2	Operativo	Cd MX	44,147.67	38,171.22	35,608.72	338,481.70
AUXILIAR DE GUARDERIA	ADMIVO-BASE		22,073.79	19,085.57	17,804.32	18	18	18	Operativo	Cd MX	397,328.21	343,540.24	320,477.80	3,046,328.99
ALBAÑIL	ADMIVO-BASE		22,073.80	19,085.58	17,804.33	5	5	5	Operativo	Cd MX	110,369.02	95,427.91	89,021.67	846,203.07
ELECTRICISTA	ADMIVO-BASE		22,073.79	19,085.57	17,804.33	11	11	11	Operativo	Cd MX	242,811.72	209,941.29	195,847.58	1,861,645.80
SECRETARIO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	1756	1756	1756	Operativo	Cd MX	40,741,325.82	35,226,003.42	32,861,222.15	312,365,141.47
ARCHIVISTA	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	88	88	88	Operativo	Cd MX	2,041,706.52	1,765,312.23	1,646,803.83	15,653,833.89
SUPERVISOR	ADMIVO-BASE		23,201.21	20,060.36	18,713.68	60	60	60	Operativo	Cd MX	1,392,072.49	1,203,621.86	1,122,820.68	10,673,067.48
GESTOR ADMINISTRATIVO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	43	43	43	Operativo	Cd MX	997,652.10	862,595.80	804,688.28	7,649,032.88
OFICIAL DE TRANSPORTE	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	144	144	144	Operativo	Cd MX	3,340,974.38	2,888,692.81	2,694,769.97	25,615,365.12
VIGILANTE RADIO OPERADOR	ADMIVO-BASE		23,201.22	20,060.37	18,713.68	12	12	12	Operativo	Cd MX	278,414.60	240,724.46	224,564.22	2,134,614.29
COCINERO Z	ADMIVO-BASE		23,201.26	20,060.41	18,713.72	1	1	1	Operativo	Cd MX	23,201.26	20,060.41	18,713.72	177,884.85
FOGONERO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	19	19	19	Operativo	Cd MX	440,823.01	381,146.97	355,559.92	3,379,805.10
OFICIAL CARPINTERO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	75	75	75	Operativo	Cd MX	1,740,090.87	1,504,527.54	1,403,526.06	13,341,336.33
OFICIAL HERRERO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	41	41	41	Operativo	Cd MX	951,249.59	822,474.98	767,260.84	7,293,263.17
OFICIAL PLOMERO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	92	92	92	Operativo	Cd MX	2,134,511.35	1,845,553.69	1,721,658.55	16,365,371.72
OFICIAL ALBAÑIL	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	9	9	9	Operativo	Cd MX	208,810.92	180,543.32	168,423.14	1,600,960.52
OFICIAL PINTOR	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	23	23	23	Operativo	Cd MX	533,627.94	461,388.51	430,414.72	4,091,343.72
AUXILIAR DE ENFERMERIA	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	199	199	199	Operativo	Cd MX	4,617,040.88	3,992,012.89	3,724,022.31	35,399,010.70
BOMBERO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	37	37	37	Operativo	Cd MX	858,444.75	742,233.52	692,406.13	6,581,725.34
CAJISTA-FORMADOR	ADMIVO-BASE		23,201.19	20,060.35	18,713.66	6	6	6	Operativo	Cd MX	139,207.15	120,362.10	112,281.99	1,067,305.96
ENCUADERNADOR	ADMIVO-BASE		23,201.22	20,060.37	18,713.69	5	5	5	Operativo	Cd MX	116,006.09	100,301.87	93,568.43	889,422.69
ESTADIGRAFO	ADMIVO-BASE		23,201.19	20,060.35	18,713.66	6	6	6	Operativo	Cd MX	139,207.15	120,362.10	112,281.99	1,067,305.96
FOTOGRAFO	ADMIVO-BASE		23,201.21	20,060.36	18,713.68	20	20	20	Operativo	Cd MX	464,024.16	401,207.29	374,273.56	3,557,689.16
LINOTIPISTA	ADMIVO-BASE		23,201.21	20,060.36	18,713.68	8	8	8	Operativo	Cd MX	185,609.67	160,482.91	149,709.42	1,423,075.66
OFICIAL ELECTRICISTA	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	95	95	95	Operativo	Cd MX	2,204,115.03	1,905,734.83	1,777,799.62	16,899,025.49
OFICIAL MECANICO	ADMIVO-BASE		23,201.20	20,060.36	18,713.67	11	11	11	Operativo	Cd MX	255,213.24	220,663.96	205,850.42	1,956,728.64
PRENSISTA	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	9	9	9	Operativo	Cd MX	208,810.92	180,543.32	168,423.14	1,600,960.52
OFICIAL DE IMPRENTA	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	115	115	115	Operativo	Cd MX	2,668,139.30	2,306,942.20	2,152,073.27	20,456,715.44
AUXILIAR DE LABORATORIO	ADMIVO-BASE		23,201.21	20,060.37	18,713.68	29	29	29	Operativo	Cd MX	672,835.09	581,750.61	542,696.70	5,158,649.68
ASISTENTE DE LIBRERIA	ADMIVO-BASE		23,201.21	20,060.36	18,713.68	22	22	22	Operativo	Cd MX	510,426.58	441,328.01	411,700.92	3,913,458.08
PREFECTO	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	102	102	102	Operativo	Cd MX	2,510,028.64	2,170,235.64	2,024,544.05	19,244,475.58
AUXILIAR DE CONTABILIDAD	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	199	199	199	Operativo	Cd MX	4,897,016.38	4,234,086.95	3,949,845.52	37,545,592.47
VIGILANTE OPERADOR UNIDAD MOVIL	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	345	345	345	Operativo	Cd MX	8,489,802.28	7,340,502.51	6,847,722.14	65,091,605.09
OFICIAL DE TRANSPORTE ESPECIALIZAD	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	524	524	524	Operativo	Cd MX	12,894,656.15	11,149,053.02	10,400,598.21	98,863,770.69
AUXILIAR DE COCINA DE BUQUE	ADMIVO-BASE		24,608.14	21,276.83	19,848.48	2	2	2	Operativo	Cd MX	49,216.27	42,553.66	39,696.96	377,342.84
OFICIAL JARDINERO EN AREAS VERDES	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	43	43	43	Operativo	Cd MX	1,058,149.33	914,903.27	853,484.26	8,112,867.20
MUSICO	ADMIVO-BASE		24,608.24	21,276.92	19,848.56	1	1	1	Operativo	Cd MX	24,608.24	21,276.92	19,848.56	188,672.21
OPERADOR DE APARATOS AUDIOVISUAL	ADMIVO-BASE		24,608.12	21,276.82	19,848.47	65	65	65	Operativo	Cd MX	1,599,528.12	1,382,993.36	1,290,150.67	12,263,636.91
TECNICO DIETISTA Z	ADMIVO-BASE		24,608.24	21,276.92	19,848.56	1	1	1	Operativo	Cd MX	24,608.24	21,276.92	19,848.56	188,672.21
VERIFICADOR DE INVENTARIOS	ADMIVO-BASE		26,214.42	22,665.67	21,144.08	22	22	22	Operativo	Cd MX	576,717.27	498,644.66	465,169.80	4,421,711.05
SECRETARIO BILINGUE	ADMIVO-BASE		26,214.42	22,665.67	21,144.08	27	27	27	Operativo	Cd MX	707,789.47	611,973.07	570,890.28	5,426,646.10
M.P. OFICINISTA DE SERVICIOS ESCOLAR	ADMIVO-BASE		12,432.55	10,749.51	10,027.88	72	72	72	Operativo	Cd MX	895,143.93	773,964.58	722,007.03	6,863,099.23
OP. MAQ. REG. TIENDA UNAM	ADMIVO-BASE		26,214.42	22,665.66	21,144.08	188	188	188	Operativo	Cd MX	4,928,310.90	4,261,145.00	3,975,087.11	37,785,528.59
CORRECTOR	ADMIVO-BASE		26,214.41	22,665.66	21,144.08	4	4	4	Operativo	Cd MX	104,857.66	90,662.64	84,576.30	803,947.25
DIBUJANTE	ADMIVO-BASE		26,214.42	22,665.67	21,144.08	35	35	35	Operativo	Cd MX	917,504.78	793,298.35	740,042.89	7,034,540.60
PROGRAMADOR	ADMIVO-BASE		26,214.42	22,665.66	21,144.08	20	20	20	Operativo	Cd MX	524,288.39	453,313.29	422,881.60	4,019,737.03
TECNICO	ADMIVO-BASE		26,214.42	22,665.67	21,144.08	1363	1363	1363	Operativo	Cd MX	35,730,254.26	30,893,301.42	28,819,381.76	273,945,084.03
SUBJEFE DE BOMBEROS	ADMIVO-BASE		26,214.41	22,665.66	21,144.08	4	4	4	Operativo	Cd MX	104,857.66	90,662.64	84,576.30	803,947.25
ANALISTA	ADMIVO-BASE		28,107.39	24,302.38	22,670.92	128	128	128	Operativo	Cd MX	3,597,745.90	3,110,704.10	2,901,877.27	27,584,041.12
BIBLIOTECARIO	ADMIVO-BASE		28,107.39	24,302.38	22,670.92	1451	1451	1451	Operativo	Cd MX	40,783,822.68	35,262,747.30	32,895,499.35	312,690,966.33
REDACTOR	ADMIVO-BASE		28,107.37	24,302.36	22,670.90	6	6	6	Operativo	Cd MX	168,644.21	145,814.15	136,025.40	1,293,000.96
TECNICO ELECTROMECHANICO	ADMIVO-BASE		28,107.39	24,302.37	22,670.92	42	42	42	Operativo	Cd MX	1,180,510.32	1,020,699.74	952,178.43	9,051,013.07
TECNICO EN ELECTRONICA	ADMIVO-BASE		28,107.39	24,302.37	22,670.92	26	26	26	Operativo	Cd MX	730,792.11	631,861.75	589,443.80	5,603,008.13
TECNICO MECANICO DE PRECISION	ADMIVO-BASE		28,107.38	24,302.37	22,670.91	8	8	8	Operativo	Cd MX	224,859.05	194,418.95	181,367.28	1,724,002.08
JEFE DE SECCION DE IMPRENTA	ADMIVO-BASE		28,107.39	24,302.38	22,670.92	29	29	29	Operativo	Cd MX	815,114.42	704,769.00	657,456.66	6,249,510.19
JEFE ADMINISTRATIVO	ADMIVO-BASE		30,275.07	26,176.60	24,419.32	93	93	93	Operativo	Cd MX	2,815,581.10	2,434,424.20	2,270,997.18	21,587,156.78
JEFE DE OFICINA	ADMIVO-BASE		32,592.88	28,180.65	26,288.83	304	304	304	Operativo	Cd MX	9,908,235.94	8,566,916.91	7,991,805.27	75,966,784.53
JEFE DE SECCION	ADMIVO-BASE		30,275.07	26,176.60	24,419.33	395	395	395	Operativo	Cd MX	11,958,651.17	10,339,758.92	9,645,633.39	91,687,388.39
JEFE DE SERVICIO	ADMIVO-BASE		30,275.07	26,176.61	24,419.33	409	409	409	Operativo	Cd MX	12,382,502.36	10,706,231.62	9,987,504.15	94,937,070.02

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
ASISTENTE TECNICO EN TV.	ADMIVO-BASE		30,275.04	26,176.58	24,419.30	5	5	5	Operativo	Cd MX	151,375.20	130,882.91	122,096.52	1,160,598.83
JEFE DE BOMBEROS	ADMIVO-BASE		32,592.90	28,180.67	26,288.85	4	4	4	Operativo	Cd MX	130,371.61	112,722.66	105,155.40	999,563.59
OPERADOR DE COMP. ELECT. PUC.	ADMIVO-BASE		30,275.04	26,176.58	24,419.30	5	5	5	Operativo	Cd MX	151,375.20	130,882.91	122,096.52	1,160,598.83
TECNICO EN FABR. AP. Y EQ. DE INV.	ADMIVO-BASE		30,275.07	26,176.61	24,419.33	67	67	67	Operativo	Cd MX	2,028,429.47	1,753,832.55	1,636,094.80	15,552,038.27
TECNICO PUERICULTURISTA	ADMIVO-BASE		32,592.95	28,180.71	26,288.89	1	1	1	Operativo	Cd MX	32,592.95	28,180.71	26,288.89	249,891.29
TRADUCTOR	ADMIVO-BASE		32,592.95	28,180.71	26,288.89	1	1	1	Operativo	Cd MX	32,592.95	28,180.71	26,288.89	249,891.29
CONTRAMAESTRE	ADMIVO-BASE		32,592.95	28,180.71	26,288.89	1	1	1	Operativo	Cd MX	32,592.95	28,180.71	26,288.89	249,891.29
JEFE DE TALLER	ADMIVO-BASE		36,384.24	31,458.75	29,346.87	121	121	121	Operativo	Cd MX	4,402,492.58	3,806,508.88	3,550,971.49	33,754,061.50
JEFE DE TALLER DE CONSERV. MANT. Y	ADMIVO-BASE		36,384.24	31,458.75	29,346.87	28	28	28	Operativo	Cd MX	1,018,758.63	880,845.05	821,712.43	7,810,857.37
OPERADOR ESPECIALIZADO DE CABINA	ADMIVO-BASE		36,384.25	31,458.76	29,346.88	5	5	5	Operativo	Cd MX	181,921.23	157,293.79	146,734.40	1,394,796.27
PROFESIONISTA PASANTE	ADMIVO-BASE		36,512.95	31,570.04	29,450.69	16	16	16	Operativo	Cd MX	584,207.25	505,120.69	471,211.08	4,479,137.03
JEFE DE LABORATORIO	ADMIVO-BASE		40,644.65	35,142.41	32,783.24	88	88	88	Operativo	Cd MX	3,576,728.95	3,092,532.31	2,884,925.37	27,422,903.46
ENFERMERA	ADMIVO-BASE		40,644.64	35,142.41	32,783.24	13	13	13	Operativo	Cd MX	528,380.34	456,851.30	426,182.10	4,051,110.19
JEFE DE BIBLIOTECA	ADMIVO-BASE		48,250.66	41,718.77	38,918.12	153	153	153	Operativo	Cd MX	7,382,351.17	6,382,971.65	5,954,471.95	56,600,739.48
EDUCADORA	ADMIVO-BASE		62,784.80	54,285.36	50,641.09	12	12	12	Operativo	Cd MX	753,417.59	651,424.33	607,693.11	5,776,478.50
PROFESIONISTA TITULADO	ADMIVO-BASE		57,709.20	49,896.87	46,547.20	480	480	480	Operativo	Cd MX	27,700,416.00	23,950,495.69	22,342,658.35	212,380,038.87
PROFESIONISTA CON POSGRADO	ADMIVO-BASE		67,357.44	58,238.99	54,329.30	29	29	29	Operativo	Cd MX	1,953,365.81	1,688,930.57	1,575,549.80	14,976,522.61
SUPERVISOR	ADMIVO-BASE		28,503.91	24,645.22	22,990.74	7	7	7	Operativo	Cd MX	199,527.39	172,516.54	160,935.21	1,529,783.32
OFICIAL ELECTRICISTA	ADMIVO-BASE		28,503.91	24,645.22	22,990.74	4	4	4	Operativo	Cd MX	114,015.64	98,580.87	91,962.96	874,161.78
AUXILIAR DE LABORATORIO	ADMIVO-BASE		28,503.89	24,645.20	22,990.73	173	173	173	Operativo	Cd MX	4,931,173.72	4,263,620.26	3,977,396.21	37,807,477.91
ASISTENTE EDUCATIVO Z	ADMIVO-BASE		32,270.06	27,901.53	26,028.45	38	38	38	Operativo	Cd MX	1,226,262.24	1,060,258.03	989,081.12	9,401,794.66
LABORATORISTA	ADMIVO-BASE		26,423.88	22,846.77	21,313.03	10	10	10	Operativo	Cd MX	264,238.79	228,467.69	213,130.26	2,025,927.85
LABORATORISTA	ADMIVO-BASE		27,645.64	23,903.14	22,298.48	17	17	17	Operativo	Cd MX	469,975.89	406,353.30	379,074.11	3,603,321.23
LABORATORISTA	ADMIVO-BASE		28,928.11	25,011.99	23,332.89	86	86	86	Operativo	Cd MX	2,487,817.31	2,151,031.15	2,006,628.79	19,074,180.55
JEFE DE SERVICIO	ADMIVO-BASE		37,346.03	32,290.34	30,122.64	70	70	70	Operativo	Cd MX	2,614,221.90	2,260,323.83	2,108,584.47	20,043,328.95
CAMAROGRAFO ESPECIALIZADO	ADMIVO-BASE		40,243.32	34,795.41	32,459.54	1	1	1	Operativo	Cd MX	40,243.32	34,795.41	32,459.54	308,546.91
MUSICO PRINCIPAL	ADMIVO-BASE		56,912.04	49,207.62	45,904.23	7	7	7	Operativo	Cd MX	398,384.28	344,453.35	321,329.61	3,054,425.97
MUSICO SEGUNDA PLAZA	ADMIVO-BASE		52,230.57	45,159.90	42,128.24	30	30	30	Operativo	Cd MX	1,566,917.19	1,354,797.11	1,263,847.28	12,013,607.80
CAMAROGRAFO	ADMIVO-BASE		34,636.23	29,947.38	27,936.96	3	3	3	Operativo	Cd MX	103,908.70	89,842.15	83,810.89	796,671.54
OPERADOR TECNICO	ADMIVO-BASE		34,636.25	29,947.40	27,936.98	12	12	12	Operativo	Cd MX	415,634.90	359,368.76	335,243.73	3,186,687.75
M.P. MULTICOPISTA	ADMIVO-BASE		9,393.02	8,121.45	7,576.24	25	25	25	Operativo	Cd MX	234,825.60	203,036.29	189,406.12	1,800,415.95
M.P. AUXILIAR DE RECIBO GENERAL	ADMIVO-BASE		9,393.03	8,121.46	7,576.25	2	2	2	Operativo	Cd MX	18,786.06	16,242.91	15,152.50	144,033.34
M.P. OFICIAL ADMINISTRATIVO	ADMIVO-BASE		9,865.35	8,529.84	7,957.22	47	47	47	Operativo	Cd MX	463,671.51	400,902.37	373,989.12	3,554,985.38
M.P. CAPTURISTA DE DATOS	ADMIVO-BASE		9,865.40	8,529.88	7,957.25	2	2	2	Operativo	Cd MX	19,730.79	17,059.75	15,914.50	151,276.66
M.P. ALMACENISTA	ADMIVO-BASE		10,362.49	8,959.68	8,358.20	28	28	28	Operativo	Cd MX	290,149.77	250,870.99	234,029.59	2,224,588.21
M.P. OPERADOR DE MAQUINA REGISTRADORA	ADMIVO-BASE		10,362.49	8,959.68	8,358.20	20	20	20	Operativo	Cd MX	207,249.86	179,193.59	167,164.02	1,588,991.81
M.P. AUXILIAR DE INVENTARIOS	ADMIVO-BASE		10,362.51	8,959.70	8,358.22	4	4	4	Operativo	Cd MX	41,450.06	35,838.79	33,432.87	317,798.99
M.P. OFICIAL DE SERVICIOS ADMINISTRATIVOS	ADMIVO-BASE		10,362.50	8,959.68	8,358.21	10	10	10	Operativo	Cd MX	103,624.98	89,596.84	83,582.05	794,496.30
M.P. OFICIAL JARDINERO	ADMIVO-BASE		10,362.49	8,959.68	8,358.20	35	35	35	Operativo	Cd MX	362,687.18	313,588.71	292,536.97	2,780,735.07
M.P. TAPICERO	ADMIVO-BASE		10,362.59	8,959.76	8,358.28	1	1	1	Operativo	Cd MX	10,362.59	8,959.76	8,358.28	79,450.34
M.P. OFICIAL CERRAJERO	ADMIVO-BASE		10,362.49	8,959.68	8,358.20	11	11	11	Operativo	Cd MX	113,987.37	98,556.43	91,940.17	873,945.06
M.P. AUXILIAR DE GUARDERIA	ADMIVO-BASE		10,362.59	8,959.76	8,358.28	1	1	1	Operativo	Cd MX	10,362.59	8,959.76	8,358.28	79,450.34
M.P. SECRETARIO	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	313	313	313	Operativo	Cd MX	3,419,920.72	2,956,951.85	2,758,446.67	26,220,649.35
M.P. ARCHIVISTA	ADMIVO-BASE		10,926.26	9,447.13	8,812.92	12	12	12	Operativo	Cd MX	131,115.12	113,365.52	105,755.10	1,005,264.08
M.P. SUPERVISOR	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	16	16	16	Operativo	Cd MX	174,820.22	151,154.08	141,006.85	1,340,352.64
M.P. GESTOR ADMINISTRATIVO	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	16	16	16	Operativo	Cd MX	174,820.22	151,154.08	141,006.85	1,340,352.64
M.P. FOGONERO	ADMIVO-BASE		10,926.26	9,447.13	8,812.92	12	12	12	Operativo	Cd MX	131,115.12	113,365.52	105,755.10	1,005,264.08
M.P. OFICIAL CARPINTERO	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	39	39	39	Operativo	Cd MX	426,124.38	368,438.16	343,704.28	3,267,110.24
M.P. OFICIAL HERRERO	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	21	21	21	Operativo	Cd MX	229,451.61	198,389.79	185,071.55	1,759,213.33
M.P. OFICIAL PLOMERO	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	41	41	41	Operativo	Cd MX	447,976.83	387,332.35	361,330.07	3,434,653.73
M.P. OFICIAL ALBAÑIL	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	10	10	10	Operativo	Cd MX	109,262.66	94,471.32	88,129.30	837,720.60
M.P. OFICIAL PINTOR	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	13	13	13	Operativo	Cd MX	142,041.39	122,812.66	114,568.04	1,089,036.22
M.P. AUXILIAR DE ENFERMERIA	ADMIVO-BASE		10,926.28	9,447.14	8,812.94	7	7	7	Operativo	Cd MX	76,483.94	66,129.99	61,690.57	586,404.97
M.P. BOMBERO	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	56	56	56	Operativo	Cd MX	611,870.78	529,039.29	493,523.99	4,691,234.23
M.P. CAJISTA-FORMADOR	ADMIVO-BASE		10,926.28	9,447.14	8,812.94	1	1	1	Operativo	Cd MX	10,926.28	9,447.14	8,812.94	83,772.14
M.P. ESTADIGRAFO	ADMIVO-BASE		10,926.28	9,447.14	8,812.94	1	1	1	Operativo	Cd MX	10,926.28	9,447.14	8,812.94	83,772.14
M.P. FOTOGRAFO	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	10	10	10	Operativo	Cd MX	109,262.66	94,471.32	88,129.30	837,720.60
M.P. OFICIAL ELECTRICISTA	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	35	35	35	Operativo	Cd MX	382,419.28	330,649.59	308,452.52	2,932,021.69
M.P. OFICIAL MECANICO	ADMIVO-BASE		10,926.25	9,447.12	8,812.92	9	9	9	Operativo	Cd MX	98,336.28	85,024.09	79,316.28	753,947.67
M.P. PRENSISTA	ADMIVO-BASE		10,926.28	9,447.14	8,812.94	1	1	1	Operativo	Cd MX	10,926.28	9,447.14	8,812.94	83,772.14
M.P. OFICIAL DE IMPRENTA	ADMIVO-BASE		10,926.26	9,447.13	8,812.93	26	26	26	Operativo	Cd MX	284,082.89	245,625.41	229,136.16	2,178,073.23
M.P. AUXILIAR DE LABORATORIO	ADMIVO-BASE		10,926.27	9,447.13	8,812.93	19	19	19	Operativo	Cd MX	207,599.05	179,495.51	167,445.67	1,591,669.05
M.P. ASISTENTE DE LIBRERIA	ADMIVO-BASE		10,926.28	9,447.14	8,812.94	7	7	7	Operativo	Cd MX	76,483.94	66,129.99	61,690.57	586,404.97

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
M.P. AUXILIAR DE CONTABILIDAD	ADMIVO-BASE		11,629.97	10,055.57	9,380.53	73	73	73	Operativo	Cd MX	848,987.97	734,056.94	684,778.46	6,509,219.86
M.P. OFICIAL DE TRANSPORTE ESPECIAL	ADMIVO-BASE		11,629.97	10,055.57	9,380.53	320	320	320	Operativo	Cd MX	3,721,591.02	3,217,783.79	3,001,768.52	28,533,565.88
M.P. AUXILIAR DE COCINA DE BUQUE	ADMIVO-BASE		11,630.07	10,055.66	9,380.61	1	1	1	Operativo	Cd MX	11,630.07	10,055.66	9,380.61	89,168.16
M.P. CAMARERO DE BUQUE	ADMIVO-BASE		11,630.07	10,055.66	9,380.61	1	1	1	Operativo	Cd MX	11,630.07	10,055.66	9,380.61	89,168.16
M.P. OFICIAL JARDINERO EN AREAS VERI	ADMIVO-BASE		11,629.97	10,055.57	9,380.53	40	40	40	Operativo	Cd MX	465,198.88	402,222.97	375,221.06	3,566,695.74
M.P. OPERADOR DE APARATOS AUDIOVISI	ADMIVO-BASE		11,629.97	10,055.57	9,380.52	8	8	8	Operativo	Cd MX	93,039.75	80,444.58	75,044.20	713,338.99
M.P. VERIFICADOR DE INVENTARIOS	ADMIVO-BASE		12,432.56	10,749.51	10,027.88	31	31	31	Operativo	Cd MX	385,409.21	333,234.77	310,864.15	2,954,945.62
M.P. SECRETARIO BILINGÜE	ADMIVO-BASE		12,432.55	10,749.50	10,027.87	13	13	13	Operativo	Cd MX	161,623.10	139,743.51	130,362.29	1,239,169.83
MP. OP. MAQ. REG. TIENDA UNAM	ADMIVO-BASE		12,432.53	10,749.48	10,027.85	6	6	6	Operativo	Cd MX	74,595.16	64,496.91	60,167.12	571,923.69
M.P. DIBUJANTE	ADMIVO-BASE		12,432.56	10,749.51	10,027.88	12	12	12	Operativo	Cd MX	149,190.74	128,994.17	120,334.57	1,143,850.53
M.P. PROGRAMADOR	ADMIVO-BASE		12,432.56	10,749.51	10,027.88	10	10	10	Operativo	Cd MX	124,325.62	107,495.14	100,278.81	953,208.77
M.P. TECNICO	ADMIVO-BASE		12,432.55	10,749.51	10,027.88	449	449	449	Operativo	Cd MX	5,582,216.95	4,826,529.07	4,502,516.00	42,799,048.71
M.P. SUBJEFE DE BOMBEROS	ADMIVO-BASE		12,432.59	10,749.54	10,027.90	4	4	4	Operativo	Cd MX	49,730.35	42,998.15	40,111.61	381,284.30
M.P. ANALISTA	ADMIVO-BASE		13,379.35	11,568.13	10,791.55	56	56	56	Operativo	Cd MX	749,243.79	647,815.55	604,326.60	5,744,477.86
M.P. BIBLIOTECARIO	ADMIVO-BASE		13,379.35	11,568.14	10,791.55	238	238	238	Operativo	Cd MX	3,184,286.23	2,753,216.19	2,568,388.12	24,414,031.68
M.P. REDACTOR	ADMIVO-BASE		13,379.33	11,568.12	10,791.53	1	1	1	Operativo	Cd MX	13,379.33	11,568.12	10,791.53	102,579.79
M.P. TECNICO ELECTROMECHANICO	ADMIVO-BASE		13,379.36	11,568.14	10,791.55	30	30	30	Operativo	Cd MX	401,380.77	347,044.19	323,746.52	3,077,400.09
M.P. TECNICO EN ELECTRONICA	ADMIVO-BASE		13,379.37	11,568.15	10,791.56	6	6	6	Operativo	Cd MX	80,276.19	69,408.87	64,749.34	615,480.33
M.P. TECNICO MECANICO DE PRECISION	ADMIVO-BASE		13,379.35	11,568.13	10,791.55	5	5	5	Operativo	Cd MX	66,896.76	57,840.67	53,957.73	512,899.75
M.P. JEFE DE SECCION DE IMPRENTA	ADMIVO-BASE		13,379.35	11,568.14	10,791.55	9	9	9	Operativo	Cd MX	120,414.19	104,113.22	97,123.92	923,219.71
LABORATORISTA	ADMIVO-BASE		30,060.67	25,991.23	24,246.39	652	652	652	Operativo	Cd MX	19,599,554.75	16,946,281.66	15,808,649.07	150,270,458.05
M.P. JEFE ADMINISTRATIVO	ADMIVO-BASE		14,463.06	12,505.14	11,665.65	16	16	16	Operativo	Cd MX	231,408.98	200,082.19	186,650.33	1,774,220.61
M.P. JEFE DE OFICINA	ADMIVO-BASE		15,622.10	13,507.27	12,600.50	148	148	148	Operativo	Cd MX	2,312,070.71	1,999,076.10	1,864,874.73	17,726,725.35
M.P. JEFE DE SECCION	ADMIVO-BASE		14,463.07	12,505.14	11,665.65	156	156	156	Operativo	Cd MX	2,256,238.34	1,950,801.99	1,819,841.34	17,298,656.65
M.P. JEFE DE SERVICIO	ADMIVO-BASE		14,463.07	12,505.14	11,665.65	168	168	168	Operativo	Cd MX	2,429,795.20	2,100,863.74	1,959,829.20	18,629,323.09
M.P. JEFE DE BOMBEROS	ADMIVO-BASE		15,622.11	13,507.28	12,600.52	5	5	5	Operativo	Cd MX	78,110.57	67,536.42	63,002.58	598,876.40
M.P. TECNICO EN FABR. AP. Y EQ. DE INV	ADMIVO-BASE		14,463.07	12,505.15	11,665.66	17	17	17	Operativo	Cd MX	245,872.24	212,587.50	198,316.14	1,885,110.93
M.P. TRADUCTOR	ADMIVO-BASE		15,622.18	13,507.34	12,600.57	1	1	1	Operativo	Cd MX	15,622.18	13,507.34	12,600.57	119,775.75
M.P. CONTRAMESTRE	ADMIVO-BASE		15,622.18	13,507.34	12,600.57	1	1	1	Operativo	Cd MX	15,622.18	13,507.34	12,600.57	119,775.75
M.P. JEFE DE TALLER	ADMIVO-BASE		17,517.59	15,146.16	14,129.37	65	65	65	Operativo	Cd MX	1,138,643.43	984,500.54	918,409.35	8,730,018.17
M.P. JEFE DE TALLER DE CONSERV. MAN	ADMIVO-BASE		17,517.59	15,146.16	14,129.37	23	23	23	Operativo	Cd MX	402,904.47	348,361.62	324,975.51	3,089,082.35
M.P. PROFESIONISTA PASANTE	ADMIVO-BASE		17,581.95	15,201.81	14,181.28	9	9	9	Operativo	Cd MX	158,237.53	136,816.26	127,631.55	1,213,212.54
M.P. JEFE DE LABORATORIO	ADMIVO-BASE		19,647.86	16,988.05	15,847.61	37	37	37	Operativo	Cd MX	726,970.72	628,557.67	586,361.53	5,573,709.41
M.P. ENFERMERA	ADMIVO-BASE		19,647.87	16,988.06	15,847.62	6	6	6	Operativo	Cd MX	117,887.23	101,928.35	95,085.72	903,845.43
M.P. JEFE DE BIBLIOTECA	ADMIVO-BASE		23,450.93	20,276.28	18,915.10	55	55	55	Operativo	Cd MX	1,289,801.11	1,115,195.38	1,040,330.43	9,888,949.32
M.P. PROFESIONISTA TITULADO	ADMIVO-BASE		28,180.01	24,365.16	22,729.49	76	76	76	Operativo	Cd MX	2,141,680.54	1,851,752.35	1,727,441.08	16,420,338.07
M.P. INGENIERO MARINO	ADMIVO-BASE		35,824.44	30,974.74	28,895.35	1	1	1	Operativo	Cd MX	35,824.44	30,974.74	28,895.35	274,667.25
M.P. PROFESIONISTA CON POSGRADO	ADMIVO-BASE		33,284.84	28,778.93	26,846.95	2	2	2	Operativo	Cd MX	66,569.67	57,557.86	53,693.90	510,391.96
ASESOR	ADMIVO-BASE		17,664.39	15,273.09	14,247.78	1	1	1	Operativo	Cd MX	17,664.39	15,273.09	14,247.78	135,433.51
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	13	13	13	Operativo	Cd MX	225,301.45	194,801.45	181,724.10	1,727,393.91
AYUDANTE DE DIRECTOR	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	12	12	12	Operativo	Cd MX	207,970.58	179,816.74	167,745.34	1,594,517.58
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFA		17,330.89	14,984.73	13,978.78	10	10	10	Operativo	Cd MX	173,308.85	149,847.31	139,787.81	1,328,764.91
CAJERO AUXILIAR	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	12	12	12	Operativo	Cd MX	207,970.58	179,816.74	167,745.34	1,594,517.58
COORDINADOR	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
DIRECTOR TECNICO	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
ENTRENADOR	ADMIVO-CONFA		17,330.92	14,984.76	13,978.81	2	2	2	Operativo	Cd MX	34,661.83	29,969.52	27,957.61	265,753.46
JEFE DE AREA	ADMIVO-CONFA		17,330.89	14,984.74	13,978.79	4	4	4	Operativo	Cd MX	69,323.56	59,938.94	55,915.14	531,506.12
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		17,330.89	14,984.74	13,978.79	4	4	4	Operativo	Cd MX	69,323.56	59,938.94	55,915.14	531,506.12
JEFE DE SECCION	ADMIVO-CONFA		17,330.92	14,984.76	13,978.81	2	2	2	Operativo	Cd MX	34,661.83	29,969.52	27,957.61	265,753.46
JEFE DE SECCION ACADEMICA	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
JEFE DE SERVICIO	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	3	3	3	Operativo	Cd MX	51,992.59	44,954.14	41,936.29	398,629.00
OPERADOR DE COMPUTADORA	ADMIVO-CONFA		17,330.91	14,984.75	13,978.80	5	5	5	Operativo	Cd MX	86,654.53	74,923.75	69,893.99	664,383.24
PROYECTISTA	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
RESIDENTE	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
SECRETARIO	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	360	360	360	Operativo	Cd MX	6,239,117.96	5,394,502.66	5,032,360.56	47,835,531.24
SECRETARIO EJECUTIVO	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	329	329	329	Operativo	Cd MX	5,701,860.64	4,929,976.10	4,599,018.45	43,716,360.96
SECRETARIO PARTICULAR	ADMIVO-CONFA		17,330.92	14,984.76	13,978.81	2	2	2	Operativo	Cd MX	34,661.83	29,969.52	27,957.61	265,753.46
SUBCONTADOR AUXILIAR	ADMIVO-CONFA		17,330.86	14,984.71	13,978.76	1	1	1	Operativo	Cd MX	17,330.86	14,984.71	13,978.76	132,876.33
SUPERVISOR	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	83	83	83	Operativo	Cd MX	1,438,463.31	1,243,732.56	1,160,238.69	11,028,747.49
TECNICO	ADMIVO-CONFA		17,330.88	14,984.73	13,978.78	306	306	306	Operativo	Cd MX	5,303,250.14	4,585,327.15	4,277,506.37	40,660,200.56
SECRETARIO PRIVADO	ADMIVO-CONFA		17,393.80	15,039.13	14,029.53	1	1	1	Operativo	Cd MX	17,393.80	15,039.13	14,029.53	133,358.87
AUDITOR C	ADMIVO-CONFA		18,181.98	15,720.81	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.81	14,665.26	139,401.90

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

**PESOS**

UR: A3Q Universidad Nacional autónoma de México

**Fracción II**

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFA		18,182.04	15,720.66	14,665.30	8	8	8	Operativo	Cd MX	145,456.29	125,765.27	117,322.43	1,115,218.34
AYUDANTE DE DIRECTOR	ADMIVO-CONFA		18,182.04	15,720.66	14,665.31	54	54	54	Operativo	Cd MX	981,830.25	848,915.81	791,926.66	7,527,726.18
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFA		18,182.04	15,720.66	14,665.30	2	2	2	Operativo	Cd MX	36,364.07	31,441.32	29,330.61	278,804.59
CAJERO AUXILIAR	ADMIVO-CONFA		18,182.03	15,720.65	14,665.30	5	5	5	Operativo	Cd MX	90,910.13	78,603.25	73,326.48	697,011.07
COORDINADOR	ADMIVO-CONFA		18,182.04	15,720.66	14,665.31	13	13	13	Operativo	Cd MX	236,366.52	204,368.60	190,648.99	1,812,230.20
JEFE DE AREA	ADMIVO-CONFA		18,182.05	15,720.67	14,665.31	20	20	20	Operativo	Cd MX	363,640.93	314,413.34	293,306.24	2,788,047.44
JEFE DE CONTROL	ADMIVO-CONFA		18,182.09	15,720.70	14,665.35	4	4	4	Operativo	Cd MX	72,728.35	62,882.81	58,661.38	557,610.75
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		18,181.98	15,720.61	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.61	14,665.26	139,401.90
JEFE DE PROYECTOS	ADMIVO-CONFA		18,181.98	15,720.61	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.61	14,665.26	139,401.90
JEFE DE TALLER	ADMIVO-CONFA		18,181.98	15,720.61	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.61	14,665.26	139,401.90
OPERADOR DE COMPUTADORA	ADMIVO-CONFA		18,182.00	15,720.63	14,665.28	6	6	6	Operativo	Cd MX	109,092.01	94,323.77	87,991.66	836,412.18
PAGADOR AUXILIAR	ADMIVO-CONFA		18,181.98	15,720.61	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.61	14,665.26	139,401.90
SECRETARIO	ADMIVO-CONFA		18,182.04	15,720.66	14,665.31	13	13	13	Operativo	Cd MX	236,366.52	204,368.60	190,648.99	1,812,230.20
SECRETARIO EJECUTIVO	ADMIVO-CONFA		18,182.04	15,720.66	14,665.31	40	40	40	Operativo	Cd MX	727,281.54	628,826.42	586,612.24	5,576,092.50
SECRETARIO PARTICULAR	ADMIVO-CONFA		18,182.02	15,720.64	14,665.29	3	3	3	Operativo	Cd MX	54,546.06	47,161.93	43,995.87	418,206.48
SUBJEFE DE DEPARTAMENTO TECNICO	ADMIVO-CONFA		18,181.98	15,720.61	14,665.26	1	1	1	Operativo	Cd MX	18,181.98	15,720.61	14,665.26	139,401.90
ABOGADO AUXILIAR	ADMIVO-CONFA		18,182.04	15,720.66	14,665.31	247	247	247	Operativo	Cd MX	4,490,963.96	3,883,003.53	3,622,330.92	34,432,374.61
ASESOR DE CONTABLE	ADMIVO-CONFA		19,157.54	16,564.10	15,452.12	2	2	2	Operativo	Cd MX	38,315.07	33,128.20	30,904.25	293,762.96
AYUDANTE DE DIRECTOR	ADMIVO-CONFA		19,157.48	16,564.06	15,452.08	1	1	1	Operativo	Cd MX	19,157.48	16,564.06	15,452.08	146,881.09
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFA		19,157.48	16,564.06	15,452.08	1	1	1	Operativo	Cd MX	19,157.48	16,564.06	15,452.08	146,881.09
CAJERO AUXILIAR	ADMIVO-CONFA		19,157.48	16,564.06	15,452.08	3	3	3	Operativo	Cd MX	57,472.45	49,692.17	46,356.25	440,643.26
CONTADOR	ADMIVO-CONFA		19,157.54	16,564.10	15,452.12	2	2	2	Operativo	Cd MX	38,315.07	33,128.20	30,904.25	293,762.96
JEFE DE SERVICIO	ADMIVO-CONFA		19,157.48	16,564.06	15,452.08	1	1	1	Operativo	Cd MX	19,157.48	16,564.06	15,452.08	146,881.09
OPERADOR DE COMPUTADORA	ADMIVO-CONFA		19,157.54	16,564.10	15,452.12	2	2	2	Operativo	Cd MX	38,315.07	33,128.20	30,904.25	293,762.96
SECRETARIO	ADMIVO-CONFA		19,157.48	16,564.06	15,452.08	3	3	3	Operativo	Cd MX	57,472.45	49,692.17	46,356.25	440,643.26
SECRETARIO EJECUTIVO TECNICO	ADMIVO-CONFA		19,157.51	16,564.08	15,452.11	7	7	7	Operativo	Cd MX	134,102.59	115,948.57	108,164.74	1,028,169.18
ABOGADO AUXILIAR	ADMIVO-CONFA		19,157.50	16,564.07	15,452.09	27	27	27	Operativo	Cd MX	517,252.37	447,229.77	417,206.48	3,965,791.68
AUDITOR C	ADMIVO-CONFA		19,157.50	16,564.07	15,452.09	226	226	226	Operativo	Cd MX	4,329,594.65	3,743,479.45	3,492,173.33	33,195,150.58
AUDITOR B	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	4	4	4	Operativo	Cd MX	80,744.54	69,813.81	65,127.09	619,071.13
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	2	2	2	Operativo	Cd MX	40,372.32	34,906.95	32,563.59	309,535.96
COORDINADOR	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	10	10	10	Operativo	Cd MX	201,861.29	174,534.49	162,817.69	1,547,677.44
DELEGADO	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	3	3	3	Operativo	Cd MX	60,558.38	52,360.34	48,845.30	464,303.15
JEFE DE AREA	ADMIVO-CONFA		20,186.12	17,453.44	16,281.76	11	11	11	Operativo	Cd MX	222,047.35	191,987.88	179,099.41	1,702,444.63
JEFE DE CONTROL	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	4	4	4	Operativo	Cd MX	80,744.54	69,813.81	65,127.09	619,071.13
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		20,186.12	17,453.44	16,281.76	58	58	58	Operativo	Cd MX	1,170,795.12	1,012,299.72	944,342.33	8,976,526.30
JEFE DE MANTENIMIENTO DE LAB.	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	29	29	29	Operativo	Cd MX	585,397.71	506,150.00	472,117.29	4,488,264.33
JEFE DE SERVICIO	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	3	3	3	Operativo	Cd MX	60,558.38	52,360.34	48,845.30	464,303.15
JEFE DE TALLER	ADMIVO-CONFA		20,186.06	17,453.39	16,281.71	1	1	1	Operativo	Cd MX	20,186.06	17,453.39	16,281.71	154,767.19
SECRETARIO	ADMIVO-CONFA		20,186.06	17,453.39	16,281.71	1	1	1	Operativo	Cd MX	20,186.06	17,453.39	16,281.71	154,767.19
SECRETARIO EJECUTIVO	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	34	34	34	Operativo	Cd MX	686,328.31	593,417.20	553,580.09	5,262,102.66
SECRETARIO PARTICULAR	ADMIVO-CONFA		20,186.12	17,453.44	16,281.76	81	81	81	Operativo	Cd MX	1,635,075.87	1,413,728.86	1,318,822.85	12,536,182.75
SECRETARIO TECNICO	ADMIVO-CONFA		20,186.06	17,453.39	16,281.71	1	1	1	Operativo	Cd MX	20,186.06	17,453.39	16,281.71	154,767.19
SUBJEFE DE DEPARTAMENTO SUPERVISOR	ADMIVO-CONFA		20,186.06	17,453.39	16,281.71	1	1	1	Operativo	Cd MX	20,186.06	17,453.39	16,281.71	154,767.19
TECNICO	ADMIVO-CONFA		20,186.12	17,453.44	16,281.76	13	13	13	Operativo	Cd MX	262,419.57	226,894.74	211,662.91	2,011,979.80
ABOGADO AUXILIAR	ADMIVO-CONFA		20,186.13	17,453.45	16,281.77	14	14	14	Operativo	Cd MX	282,605.83	244,348.30	227,944.79	2,166,748.57
ADMINISTRADOR TECNICO	ADMIVO-CONFA		20,186.12	17,453.44	16,281.76	134	134	134	Operativo	Cd MX	2,704,940.50	2,338,761.47	2,181,756.46	20,738,871.52
AUDITOR C	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	2	2	2	Operativo	Cd MX	42,570.27	36,807.36	34,336.42	326,387.76
AUDITOR B	ADMIVO-CONFA		21,285.15	18,403.69	17,168.22	12	12	12	Operativo	Cd MX	255,421.85	220,844.34	206,018.68	1,958,328.11
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	5	5	5	Operativo	Cd MX	106,425.69	92,018.40	85,841.05	815,969.39
AYUDANTE DE DIRECTOR	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	23	23	23	Operativo	Cd MX	489,558.26	423,284.73	394,868.91	3,753,459.98
CAJERO AUXILIAR	ADMIVO-CONFA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09
COORDINADOR	ADMIVO-CONFA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09
DELEGADO	ADMIVO-CONFA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09
JEFE DE AREA	ADMIVO-CONFA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09
JEFE DE CONTROL	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	5	5	5	Operativo	Cd MX	106,425.69	92,018.40	85,841.05	815,969.39
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	2	2	2	Operativo	Cd MX	42,570.27	36,807.36	34,336.42	326,387.76
JEFE DE DEPARTAMENTO TECNICO	ADMIVO-CONFA		21,285.15	18,403.69	17,168.22	124	124	124	Operativo	Cd MX	2,639,358.07	2,282,057.21	2,128,858.84	20,236,048.75
JEFE DE SECCION	ADMIVO-CONFA		21,285.14	18,403.68	17,168.21	2	2	2	Operativo	Cd MX	42,570.27	36,807.36	34,336.42	326,387.76
JEFE DE UNIDAD	ADMIVO-CONFA		21,285.15	18,403.69	17,168.22	35	35	35	Operativo	Cd MX	744,980.12	644,129.07	600,887.59	5,711,788.09
PAGADOR AUXILIAR	ADMIVO-CONFA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
PROYECTISTA	ADMIVO-CONFIA		21,285.14	18,403.68	17,168.21	7	7	7	Operativo	Cd MX	148,995.96	128,825.76	120,177.47	1,142,357.14
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		21,285.14	18,403.69	17,168.21	101	101	101	Operativo	Cd MX	2,149,799.49	1,858,772.21	1,733,989.69	16,482,586.40
SECRETARIO PRIVADO	ADMIVO-CONFIA		21,285.03	18,403.59	17,168.13	1	1	1	Operativo	Cd MX	21,285.03	18,403.59	17,168.13	163,193.09
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		21,285.14	18,403.69	17,168.22	102	102	102	Operativo	Cd MX	2,171,084.73	1,877,175.98	1,751,157.98	16,645,781.07
SUPERVISOR	ADMIVO-CONFIA		21,285.15	18,403.69	17,168.22	20	20	20	Operativo	Cd MX	425,702.95	368,073.78	343,364.36	3,263,879.14
TECNICO	ADMIVO-CONFIA		21,285.15	18,403.69	17,168.22	121	121	121	Operativo	Cd MX	2,575,502.55	2,226,846.08	2,077,354.13	19,746,466.33
ABOGADO AUXILIAR	ADMIVO-CONFIA		22,456.42	19,416.40	18,112.95	14	14	14	Operativo	Cd MX	314,389.88	271,829.62	253,581.23	2,410,437.98
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		22,456.38	19,416.37	18,112.91	3	3	3	Operativo	Cd MX	67,369.13	58,249.10	54,338.73	516,521.46
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		22,456.41	19,416.39	18,112.94	1	1	1	Operativo	Cd MX	22,456.41	19,416.39	18,112.94	172,174.08
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		22,456.40	19,416.38	18,112.93	7	7	7	Operativo	Cd MX	157,194.79	135,914.67	126,790.49	1,205,217.80
CONTADOR	ADMIVO-CONFIA		22,456.41	19,416.39	18,112.94	1	1	1	Operativo	Cd MX	22,456.41	19,416.39	18,112.94	172,174.08
JEFE DE AREA	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.07	3	3	3	Operativo	Cd MX	74,949.86	64,803.59	60,453.21	574,643.15
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		22,456.38	19,416.37	18,112.91	3	3	3	Operativo	Cd MX	67,369.13	58,249.10	54,338.73	516,521.46
JEFE DE PROYECTOS	ADMIVO-CONFIA		22,456.36	19,416.35	18,112.90	2	2	2	Operativo	Cd MX	44,912.72	38,832.70	36,225.80	344,347.38
SECRETARIO	ADMIVO-CONFIA		22,456.41	19,416.39	18,112.94	1	1	1	Operativo	Cd MX	22,456.41	19,416.39	18,112.94	172,174.08
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		22,456.42	19,416.40	18,112.95	14	14	14	Operativo	Cd MX	314,389.88	271,829.62	253,581.23	2,410,437.98
TECNICO	ADMIVO-CONFIA		22,456.41	19,416.39	18,112.94	101	101	101	Operativo	Cd MX	2,268,097.16	1,961,055.43	1,829,406.46	17,389,578.63
ABOGADO AUXILIAR	ADMIVO-CONFIA		23,688.34	20,481.55	19,106.59	33	33	33	Operativo	Cd MX	781,715.26	675,891.22	630,517.50	5,993,437.67
ASISTENTE DE PRODUCTOR	ADMIVO-CONFIA		23,688.35	20,481.56	19,106.60	12	12	12	Operativo	Cd MX	284,260.19	245,778.71	229,279.16	2,179,432.60
AUDITOR C	ADMIVO-CONFIA		23,688.34	20,481.55	19,106.59	22	22	22	Operativo	Cd MX	521,143.51	450,594.15	420,345.00	3,995,625.12
CONSULTOR DE PRECIOS	ADMIVO-CONFIA		23,688.36	20,481.57	19,106.60	8	8	8	Operativo	Cd MX	189,506.86	163,852.53	152,852.83	1,452,955.59
COORDINADOR	ADMIVO-CONFIA		23,688.33	20,481.54	19,106.58	5	5	5	Operativo	Cd MX	118,441.66	102,407.72	95,532.92	908,096.26
DELEGADO	ADMIVO-CONFIA		23,688.34	20,481.55	19,106.59	26	26	26	Operativo	Cd MX	615,896.94	532,520.41	496,771.41	4,722,102.91
INGENIERO ELECTRONICO	ADMIVO-CONFIA		23,688.33	20,481.54	19,106.58	1	1	1	Operativo	Cd MX	23,688.33	20,481.54	19,106.58	181,619.25
JEFE DE AREA	ADMIVO-CONFIA		23,688.34	20,481.56	19,106.59	96	96	96	Operativo	Cd MX	2,274,081.09	1,966,229.29	1,834,232.99	17,435,457.64
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		23,688.34	20,481.55	19,106.59	11	11	11	Operativo	Cd MX	260,571.75	225,297.07	210,172.50	1,997,812.56
JEFE DE UNIDAD	ADMIVO-CONFIA		23,688.33	20,481.54	19,106.58	1	1	1	Operativo	Cd MX	23,688.33	20,481.54	19,106.58	181,619.25
OPERADOR DE COMPUTADORA	ADMIVO-CONFIA		23,688.33	20,481.54	19,106.58	3	3	3	Operativo	Cd MX	71,065.00	61,444.63	57,319.75	544,857.75
PROYECTISTA	ADMIVO-CONFIA		23,688.33	20,481.54	19,106.58	1	1	1	Operativo	Cd MX	23,688.33	20,481.54	19,106.58	181,619.25
SECRETARIO	ADMIVO-CONFIA		23,688.35	20,481.56	19,106.60	6	6	6	Operativo	Cd MX	142,130.09	122,889.35	114,639.58	1,089,716.30
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		23,688.35	20,481.56	19,106.59	45	45	45	Operativo	Cd MX	1,065,975.55	921,670.01	859,796.74	8,172,871.06
TECNICO	ADMIVO-CONFIA		23,688.35	20,481.56	19,106.59	152	152	152	Operativo	Cd MX	3,600,628.49	3,113,196.46	2,904,202.31	27,606,142.05
ABOGADO AUXILIAR	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.08	32	32	32	Operativo	Cd MX	799,465.38	691,238.43	644,834.43	6,129,528.47
ADMINISTRADOR TECNICO	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.07	5	5	5	Operativo	Cd MX	124,916.43	108,005.98	100,755.35	957,738.58
ARQUITECTO PROYECT.	ADMIVO-CONFIA		24,983.30	21,601.21	20,151.08	8	8	8	Operativo	Cd MX	199,866.40	172,809.65	161,208.65	1,532,382.51
COORDINADOR	ADMIVO-CONFIA		24,983.39	21,601.28	20,151.15	1	1	1	Operativo	Cd MX	24,983.39	21,601.28	20,151.15	191,548.51
DELEGADO	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.08	18	18	18	Operativo	Cd MX	449,699.26	388,821.61	362,719.35	3,447,859.67
JEFE DE AREA	ADMIVO-CONFIA		24,983.30	21,601.20	20,151.08	79	79	79	Operativo	Cd MX	1,973,680.47	1,706,495.15	1,591,935.24	15,132,275.83
JEFE DE CONTROL	ADMIVO-CONFIA		27,847.27	24,077.47	22,461.11	4	4	4	Operativo	Cd MX	111,389.08	96,309.87	89,844.43	854,023.86
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		24,983.39	21,601.28	20,151.15	1	1	1	Operativo	Cd MX	24,983.39	21,601.28	20,151.15	191,548.51
JEFE DE SECCION	ADMIVO-CONFIA		24,983.39	21,601.28	20,151.15	1	1	1	Operativo	Cd MX	24,983.39	21,601.28	20,151.15	191,548.51
REPORTERO	ADMIVO-CONFIA		24,983.30	21,601.21	20,151.08	9	9	9	Operativo	Cd MX	224,849.68	194,410.85	181,359.72	1,723,930.23
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.07	2	2	2	Operativo	Cd MX	49,966.57	43,202.39	40,302.14	383,095.43
SECRETARIO TECNICO	ADMIVO-CONFIA		24,983.39	21,601.28	20,151.15	1	1	1	Operativo	Cd MX	24,983.39	21,601.28	20,151.15	191,548.51
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		24,983.29	21,601.20	20,151.07	2	2	2	Operativo	Cd MX	49,966.57	43,202.39	40,302.14	383,095.43
SUPERVISOR	ADMIVO-CONFIA		24,983.30	21,601.20	20,151.08	143	143	143	Operativo	Cd MX	3,572,611.34	3,088,972.11	2,881,604.18	27,391,333.57
TECNICO	ADMIVO-CONFIA		24,983.30	21,601.20	20,151.08	30	30	30	Operativo	Cd MX	749,498.91	648,036.13	604,532.37	5,746,433.83
AUDITOR AA	ADMIVO-CONFIA		26,374.49	22,804.07	21,273.19	15	15	15	Operativo	Cd MX	395,617.36	342,060.99	319,097.86	3,033,211.84
AUDITOR BB	ADMIVO-CONFIA		26,374.49	22,804.06	21,273.19	8	8	8	Operativo	Cd MX	210,995.90	182,432.51	170,185.50	1,617,712.77
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		26,374.44	22,804.02	21,273.15	1	1	1	Operativo	Cd MX	26,374.44	22,804.02	21,273.15	202,213.70
COMPRADOR	ADMIVO-CONFIA		26,374.52	22,804.09	21,273.21	5	5	5	Operativo	Cd MX	131,872.59	114,020.45	106,366.06	1,011,071.67
COORDINADOR	ADMIVO-CONFIA		32,794.94	28,355.35	26,451.81	2	2	2	Operativo	Cd MX	65,589.88	56,710.70	52,903.62	502,879.83
DELEGADO	ADMIVO-CONFIA		26,374.49	22,804.07	21,273.19	9	9	9	Operativo	Cd MX	237,370.43	205,236.61	191,458.73	1,819,927.26
INGENIERO AYUDANTE	ADMIVO-CONFIA		26,374.49	22,804.07	21,273.19	49	49	49	Operativo	Cd MX	1,292,350.02	1,117,399.23	1,042,386.33	9,908,491.89
JEFE DE AREA	ADMIVO-CONFIA		26,374.49	22,804.06	21,273.19	82	82	82	Operativo	Cd MX	2,162,708.04	1,869,933.28	1,744,401.49	16,581,556.67
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		26,374.49	22,804.07	21,273.19	14	14	14	Operativo	Cd MX	369,242.92	319,256.97	297,824.71	2,830,998.14
PRODUCTOR	ADMIVO-CONFIA		26,374.49	22,804.07	21,273.19	13	13	13	Operativo	Cd MX	342,868.38	296,452.87	276,551.48	2,628,783.64
SUPERVISOR	ADMIVO-CONFIA		26,374.44	22,804.02	21,273.15	1	1	1	Operativo	Cd MX	26,374.44	22,804.02	21,273.15	202,213.70
TECNICO	ADMIVO-CONFIA		26,374.48	22,804.06	21,273.19	21	21	21	Operativo	Cd MX	553,864.18	478,885.28	446,736.90	4,246,495.62
COORDINADOR	ADMIVO-CONFIA		27,847.27	24,077.47	22,461.11	10	10	10	Operativo	Cd MX	278,472.74	240,774.73	224,611.11	2,135,060.04
DELEGADO	ADMIVO-CONFIA		27,847.30	24,077.50	22,461.14	5	5	5	Operativo	Cd MX	139,236.52	120,387.50	112,305.68	1,067,531.21
JEFE DE AREA	ADMIVO-CONFIA		27,847.27	24,077.47	22,461.11	42	42	42	Operativo	Cd MX	1,169,585.55	1,011,253.90	943,366.71	8,967,252.50
JEFE DE CONTROL	ADMIVO-CONFIA		27,847.24	24,077.45	22,461.09	1	1	1	Operativo	Cd MX	27,847.24	24,077.45	22,461.09	213,505.77

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		27,847.27	24,077.47	22,461.11	4	4	4	Operativo	Cd MX	111,389.08	96,309.87	89,844.43	854,023.86
PROYECTISTA	ADMIVO-CONFIA		27,847.24	24,077.45	22,461.09	1	1	1	Operativo	Cd MX	27,847.24	24,077.45	22,461.09	213,505.77
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		27,847.30	24,077.50	22,461.14	5	5	5	Operativo	Cd MX	139,236.52	120,387.50	112,305.68	1,067,531.21
SECRETARIO PARTICULAR	ADMIVO-CONFIA		27,847.24	24,077.45	22,461.09	1	1	1	Operativo	Cd MX	27,847.24	24,077.45	22,461.09	213,505.77
SECRETARIO PRIVADO	ADMIVO-CONFIA		27,847.24	24,077.45	22,461.09	1	1	1	Operativo	Cd MX	27,847.24	24,077.45	22,461.09	213,505.77
SUB-GERENTE	ADMIVO-CONFIA		27,847.27	24,077.47	22,461.11	10	10	10	Operativo	Cd MX	278,472.74	240,774.73	224,611.11	2,135,060.04
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		27,847.24	24,077.45	22,461.09	1	1	1	Operativo	Cd MX	27,847.24	24,077.45	22,461.09	213,505.77
TECNICO	ADMIVO-CONFIA		27,847.28	24,077.48	22,461.11	35	35	35	Operativo	Cd MX	974,654.74	842,711.69	786,139.02	7,472,711.33
ABOGADO AUXILIAR	ADMIVO-CONFIA		29,399.05	25,419.18	23,712.75	3	3	3	Operativo	Cd MX	88,197.15	76,257.54	71,138.24	676,210.61
ARQUITECTO PROYECT.	ADMIVO-CONFIA		29,399.02	25,419.15	23,712.72	1	1	1	Operativo	Cd MX	29,399.02	25,419.15	23,712.72	225,403.27
ARQUITECTO RESIDENTE	ADMIVO-CONFIA		29,399.07	25,419.19	23,712.76	2	2	2	Operativo	Cd MX	58,798.14	50,838.39	47,425.52	450,807.33
DELEGADO	ADMIVO-CONFIA		29,399.06	25,419.19	23,712.75	5	5	5	Operativo	Cd MX	146,995.29	127,095.93	118,563.76	1,127,017.94
INGENIERO AYUDANTE	ADMIVO-CONFIA		29,399.02	25,419.15	23,712.72	1	1	1	Operativo	Cd MX	29,399.02	25,419.15	23,712.72	225,403.27
JEFE DE AREA	ADMIVO-CONFIA		29,399.05	25,419.18	23,712.75	3	3	3	Operativo	Cd MX	88,197.15	76,257.54	71,138.24	676,210.61
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		29,399.06	25,419.19	23,712.75	5	5	5	Operativo	Cd MX	146,995.29	127,095.93	118,563.76	1,127,017.94
JEFE DE SECCION	ADMIVO-CONFIA		29,399.02	25,419.15	23,712.72	1	1	1	Operativo	Cd MX	29,399.02	25,419.15	23,712.72	225,403.27
JEFE DE UNIDAD	ADMIVO-CONFIA		29,399.08	25,419.20	23,712.77	29	29	29	Operativo	Cd MX	852,573.25	737,156.87	687,670.28	6,536,708.31
RESIDENTE	ADMIVO-CONFIA		29,399.07	25,419.20	23,712.76	38	38	38	Operativo	Cd MX	1,117,164.71	965,929.49	901,085.00	8,565,340.13
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		29,399.05	25,419.18	23,712.75	6	6	6	Operativo	Cd MX	176,394.31	152,515.08	142,276.48	1,352,421.21
SUPERVISOR	ADMIVO-CONFIA		29,399.08	25,419.20	23,712.77	28	28	28	Operativo	Cd MX	823,174.13	711,737.63	663,957.48	6,311,304.25
TECNICO	ADMIVO-CONFIA		29,399.07	25,419.19	23,712.76	2	2	2	Operativo	Cd MX	58,798.14	50,838.39	47,425.52	450,807.33
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		31,038.72	26,836.88	25,035.27	1	1	1	Operativo	Cd MX	31,038.72	26,836.88	25,035.27	237,974.92
JEFE DE SECCION ACADEMICA	ADMIVO-CONFIA		31,038.72	26,836.88	25,035.27	1	1	1	Operativo	Cd MX	31,038.72	26,836.88	25,035.27	237,974.92
ARQUITECTO PROYECT.	ADMIVO-CONFIA		32,794.94	28,355.35	26,451.81	2	2	2	Operativo	Cd MX	65,589.88	56,710.70	52,903.62	502,879.83
COORDINADOR	ADMIVO-CONFIA		32,795.04	28,355.44	26,451.89	1	1	1	Operativo	Cd MX	32,795.04	28,355.44	26,451.89	251,440.71
RESIDENTE	ADMIVO-CONFIA		32,794.96	28,355.37	26,451.83	8	8	8	Operativo	Cd MX	262,359.71	226,842.99	211,614.64	2,011,520.91
SECRETARIO PRIVADO	ADMIVO-CONFIA		32,795.04	28,355.44	26,451.89	1	1	1	Operativo	Cd MX	32,795.04	28,355.44	26,451.89	251,440.71
SUPERVISOR	ADMIVO-CONFIA		32,794.94	28,355.35	26,451.81	3	3	3	Operativo	Cd MX	98,384.82	85,066.05	79,355.43	754,319.75
TECNICO	ADMIVO-CONFIA		5,038.50	4,356.41	4,063.96	1	1	1	Operativo	Cd MX	5,038.50	4,356.41	4,063.96	38,630.32
ASESOR	ADMIVO-CONFIA		7,991.13	6,909.34	6,445.50	2	2	2	Operativo	Cd MX	15,982.25	13,818.67	12,891.00	122,536.49
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		7,991.17	6,909.37	6,445.53	9	9	9	Operativo	Cd MX	71,920.51	62,184.33	58,009.79	551,416.99
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		7,991.17	6,909.37	6,445.53	10	10	10	Operativo	Cd MX	79,911.69	69,093.71	64,455.33	612,685.63
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		7,991.17	6,909.37	6,445.53	11	11	11	Operativo	Cd MX	87,902.86	76,003.09	70,900.87	673,954.27
CAJERO AUXILIAR	ADMIVO-CONFIA		7,991.13	6,909.34	6,445.50	2	2	2	Operativo	Cd MX	15,982.25	13,818.67	12,891.00	122,536.49
JEFE DE AREA	ADMIVO-CONFIA		7,991.18	6,909.38	6,445.54	4	4	4	Operativo	Cd MX	31,964.72	27,637.52	25,782.17	245,074.57
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		7,991.13	6,909.34	6,445.50	2	2	2	Operativo	Cd MX	15,982.25	13,818.67	12,891.00	122,536.49
JEFE DE MANTENIMIENTO DE LAB.	ADMIVO-CONFIA		7,991.28	6,909.47	6,445.62	1	1	1	Operativo	Cd MX	7,991.28	6,909.47	6,445.62	61,269.43
JEFE DE SECCION	ADMIVO-CONFIA		7,991.13	6,909.34	6,445.50	2	2	2	Operativo	Cd MX	15,982.25	13,818.67	12,891.00	122,536.49
JEFE DE SERVICIO	ADMIVO-CONFIA		7,991.18	6,909.38	6,445.54	3	3	3	Operativo	Cd MX	23,973.54	20,728.14	19,336.62	183,805.93
PROYECTISTA	ADMIVO-CONFIA		7,991.28	6,909.47	6,445.62	1	1	1	Operativo	Cd MX	7,991.28	6,909.47	6,445.62	61,269.43
RESIDENTE	ADMIVO-CONFIA		7,991.28	6,909.47	6,445.62	1	1	1	Operativo	Cd MX	7,991.28	6,909.47	6,445.62	61,269.43
SECRETARIO	ADMIVO-CONFIA		7,991.16	6,909.36	6,445.53	247	247	247	Operativo	Cd MX	1,973,816.74	1,706,612.97	1,592,045.15	15,133,320.58
SECRETARIO AUXILIAR	ADMIVO-CONFIA		7,991.28	6,909.47	6,445.62	1	1	1	Operativo	Cd MX	7,991.28	6,909.47	6,445.62	61,269.43
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		7,991.16	6,909.36	6,445.53	290	290	290	Operativo	Cd MX	2,317,436.60	2,003,715.59	1,869,202.77	17,767,865.87
SUBCONTADOR AUXILIAR	ADMIVO-CONFIA		7,991.28	6,909.47	6,445.62	1	1	1	Operativo	Cd MX	7,991.28	6,909.47	6,445.62	61,269.43
SUPERVISOR	ADMIVO-CONFIA		7,991.15	6,909.36	6,445.52	12	12	12	Operativo	Cd MX	95,893.84	82,912.29	77,346.25	735,221.33
TECNICO	ADMIVO-CONFIA		7,991.16	6,909.36	6,445.53	189	189	189	Operativo	Cd MX	1,510,329.40	1,305,869.84	1,218,204.58	11,579,747.25
AUXILIAR JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		8,416.87	7,277.44	6,788.89	5	5	5	Operativo	Cd MX	42,084.34	36,387.21	33,944.47	322,662.09
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		8,416.87	7,277.44	6,788.89	5	5	5	Operativo	Cd MX	42,084.34	36,387.21	33,944.47	322,662.09
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		8,416.84	7,277.42	6,788.87	2	2	2	Operativo	Cd MX	16,833.67	14,554.83	13,577.74	129,064.36
CAJERO AUXILIAR	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	4	4	4	Operativo	Cd MX	33,667.45	29,109.75	27,155.56	258,129.52
INGENIERO AYUDANTE	ADMIVO-CONFIA		8,416.89	7,277.46	6,788.91	1	1	1	Operativo	Cd MX	8,416.89	7,277.46	6,788.91	64,532.58
JEFE DE AREA	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	19	19	19	Operativo	Cd MX	159,920.38	138,271.29	128,988.90	1,226,115.00
JEFE DE CONTROL	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	4	4	4	Operativo	Cd MX	33,667.45	29,109.75	27,155.56	258,129.52
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		8,416.89	7,277.46	6,788.91	1	1	1	Operativo	Cd MX	8,416.89	7,277.46	6,788.91	64,532.58
JEFE DE TALLER	ADMIVO-CONFIA		8,416.89	7,277.46	6,788.91	1	1	1	Operativo	Cd MX	8,416.89	7,277.46	6,788.91	64,532.58
OPERADOR DE COMPUTADORA	ADMIVO-CONFIA		8,416.84	7,277.42	6,788.87	2	2	2	Operativo	Cd MX	16,833.67	14,554.83	13,577.74	129,064.36
PAGADOR AUXILIAR	ADMIVO-CONFIA		8,416.89	7,277.46	6,788.91	1	1	1	Operativo	Cd MX	8,416.89	7,277.46	6,788.91	64,532.58
SECRETARIO	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	12	12	12	Operativo	Cd MX	101,002.36	87,329.25	81,466.69	774,388.55
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		8,416.86	7,277.43	6,788.89	32	32	32	Operativo	Cd MX	269,339.52	232,877.91	217,244.42	2,065,035.34
SECRETARIO PARTICULAR	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	4	4	4	Operativo	Cd MX	33,667.45	29,109.75	27,155.56	258,129.52
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		8,416.89	7,277.46	6,788.91	1	1	1	Operativo	Cd MX	8,416.89	7,277.46	6,788.91	64,532.58
TECNICO	ADMIVO-CONFIA		8,416.86	7,277.44	6,788.89	175	175	175	Operativo	Cd MX	1,472,950.84	1,273,551.37	1,188,055.71	11,293,164.56

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
ABOGADO AUXILIAR	ADMIVO-CONFIA		8,904.34	7,698.92	7,182.08	2	2	2	Operativo	Cd MX	17,808.68	15,397.84	14,364.16	136,539.73
ASESOR DE CONTABLE	ADMIVO-CONFIA		8,904.34	7,698.92	7,182.08	1	1	1	Operativo	Cd MX	8,904.34	7,698.92	7,182.08	68,269.87
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		8,904.34	7,698.92	7,182.08	1	1	1	Operativo	Cd MX	8,904.34	7,698.92	7,182.08	68,269.87
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		8,904.34	7,698.92	7,182.08	2	2	2	Operativo	Cd MX	17,808.68	15,397.84	14,364.16	136,539.73
JEFE DE SERVICIO	ADMIVO-CONFIA		8,904.34	7,698.92	7,182.08	2	2	2	Operativo	Cd MX	17,808.68	15,397.84	14,364.16	136,539.73
SECRETARIO	ADMIVO-CONFIA		8,904.36	7,698.94	7,182.10	4	4	4	Operativo	Cd MX	35,617.46	30,795.77	28,728.40	273,080.25
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		8,904.35	7,698.93	7,182.09	23	23	23	Operativo	Cd MX	204,799.98	177,075.36	165,187.99	1,570,208.49
TECNICO	ADMIVO-CONFIA		8,904.35	7,698.93	7,182.08	177	177	177	Operativo	Cd MX	1,576,069.09	1,362,710.08	1,271,229.04	12,083,775.74
ABOGADO AUXILIAR	ADMIVO-CONFIA		9,418.53	8,143.50	7,596.81	4	4	4	Operativo	Cd MX	37,674.10	32,574.00	30,387.26	288,848.65
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		9,418.54	8,143.52	7,596.83	3	3	3	Operativo	Cd MX	28,255.63	24,430.55	22,790.48	216,636.88
COORDINADOR	ADMIVO-CONFIA		9,418.56	8,143.53	7,596.84	6	6	6	Operativo	Cd MX	56,511.36	48,861.18	45,581.05	433,274.55
DELEGADO	ADMIVO-CONFIA		9,418.53	8,143.50	7,596.81	2	2	2	Operativo	Cd MX	18,837.05	16,287.00	15,193.63	144,424.32
JEFE DE AREA	ADMIVO-CONFIA		9,418.54	8,143.51	7,596.82	51	51	51	Operativo	Cd MX	480,345.29	415,318.95	387,437.89	3,682,823.78
JEFE DE CONTROL	ADMIVO-CONFIA		9,418.58	8,143.55	7,596.86	1	1	1	Operativo	Cd MX	9,418.58	8,143.55	7,596.86	72,212.56
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		9,418.54	8,143.52	7,596.83	3	3	3	Operativo	Cd MX	28,255.63	24,430.55	22,790.48	216,636.88
JEFE DE SERVICIO	ADMIVO-CONFIA		9,418.58	8,143.55	7,596.86	1	1	1	Operativo	Cd MX	9,418.58	8,143.55	7,596.86	72,212.56
JEFE DE TALLER	ADMIVO-CONFIA		9,418.58	8,143.55	7,596.86	1	1	1	Operativo	Cd MX	9,418.58	8,143.55	7,596.86	72,212.56
SECRETARIO	ADMIVO-CONFIA		9,418.53	8,143.51	7,596.82	7	7	7	Operativo	Cd MX	65,929.73	57,004.55	53,177.74	505,485.52
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		9,418.53	8,143.51	7,596.82	64	64	64	Operativo	Cd MX	602,786.18	521,184.51	486,196.51	4,621,582.28
SECRETARIO PARTICULAR	ADMIVO-CONFIA		9,418.58	8,143.55	7,596.86	1	1	1	Operativo	Cd MX	9,418.58	8,143.55	7,596.86	72,212.56
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		9,418.54	8,143.51	7,596.82	13	13	13	Operativo	Cd MX	122,440.99	105,865.65	98,758.71	938,759.28
SUPERVISOR	ADMIVO-CONFIA		9,418.56	8,143.53	7,596.84	6	6	6	Operativo	Cd MX	56,511.36	48,861.18	45,581.05	433,274.55
TECNICO	ADMIVO-CONFIA		9,418.53	8,143.51	7,596.82	80	80	80	Operativo	Cd MX	753,482.70	651,480.61	607,745.62	5,776,977.65
ABOGADO AUXILIAR	ADMIVO-CONFIA		9,968.51	8,619.03	8,040.42	2	2	2	Operativo	Cd MX	19,937.03	17,238.07	16,080.85	152,857.86
ADMINISTRADOR TECNICO	ADMIVO-CONFIA		9,968.53	8,619.05	8,040.44	12	12	12	Operativo	Cd MX	119,622.36	103,428.58	96,485.25	917,148.73
AUDITOR B	ADMIVO-CONFIA		9,968.53	8,619.05	8,040.44	9	9	9	Operativo	Cd MX	89,716.77	77,571.44	72,363.94	687,861.54
AUDITOR C	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
CAJERO AUXILIAR	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
COORDINADOR	ADMIVO-CONFIA		9,968.54	8,619.06	8,040.44	4	4	4	Operativo	Cd MX	39,874.15	34,476.22	32,161.78	305,716.51
DELEGADO	ADMIVO-CONFIA		9,968.52	8,619.04	8,040.43	5	5	5	Operativo	Cd MX	49,842.62	43,095.21	40,202.16	382,145.04
JEFE DE AREA	ADMIVO-CONFIA		9,968.54	8,619.05	8,040.44	120	120	120	Operativo	Cd MX	1,196,224.41	1,034,286.55	964,853.14	9,171,493.58
JEFE DE CONTROL	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		9,968.54	8,619.05	8,040.44	32	32	32	Operativo	Cd MX	318,993.13	275,809.70	257,294.13	2,445,731.25
JEFE DE DEPARTAMENTO TECNICO	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
JEFE DE SECCION	ADMIVO-CONFIA		9,968.55	8,619.07	8,040.46	10	10	10	Operativo	Cd MX	99,685.54	86,190.69	80,404.57	764,292.45
JEFE DE UNIDAD	ADMIVO-CONFIA		9,968.53	8,619.05	8,040.44	9	9	9	Operativo	Cd MX	89,716.77	77,571.44	72,363.94	687,861.54
PROYECTISTA	ADMIVO-CONFIA		9,968.55	8,619.07	8,040.45	7	7	7	Operativo	Cd MX	69,779.85	60,333.46	56,283.17	535,004.48
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		9,968.55	8,619.07	8,040.46	10	10	10	Operativo	Cd MX	99,685.54	86,190.69	80,404.57	764,292.45
SECRETARIO PRIVADO	ADMIVO-CONFIA		9,968.67	8,619.17	8,040.55	1	1	1	Operativo	Cd MX	9,968.67	8,619.17	8,040.55	76,430.11
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFIA		9,968.54	8,619.06	8,040.44	102	102	102	Operativo	Cd MX	1,016,790.88	879,143.67	820,125.27	7,795,770.49
SUPERVISOR	ADMIVO-CONFIA		9,968.53	8,619.05	8,040.44	9	9	9	Operativo	Cd MX	89,716.77	77,571.44	72,363.94	687,861.54
TECNICO	ADMIVO-CONFIA		9,968.54	8,619.06	8,040.44	48	48	48	Operativo	Cd MX	478,489.85	413,714.69	385,941.32	3,668,598.06
ABOGADO AUXILIAR	ADMIVO-CONFIA		10,553.48	9,124.81	8,512.25	9	9	9	Operativo	Cd MX	94,981.33	82,123.31	76,610.24	728,225.12
AYUDANTE DE DIRECTOR	ADMIVO-CONFIA		10,553.50	9,124.83	8,512.27	1	1	1	Operativo	Cd MX	10,553.50	9,124.83	8,512.27	80,914.08
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFIA		10,553.48	9,124.81	8,512.25	5	5	5	Operativo	Cd MX	52,767.42	45,624.07	42,561.25	404,569.60
JEFE DE PROYECTOS	ADMIVO-CONFIA		10,553.50	9,124.83	8,512.27	2	2	2	Operativo	Cd MX	21,107.01	18,249.66	17,024.53	161,828.16
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		10,553.49	9,124.82	8,512.25	12	12	12	Operativo	Cd MX	126,641.84	109,497.81	102,147.04	970,967.35
TECNICO	ADMIVO-CONFIA		10,553.50	9,124.83	8,512.26	37	37	37	Operativo	Cd MX	390,479.34	337,618.53	314,953.63	2,993,818.50
ABOGADO AUXILIAR	ADMIVO-CONFIA		11,174.88	9,662.09	9,013.46	30	30	30	Operativo	Cd MX	335,246.33	289,862.64	270,403.67	2,570,345.07
ASISTENTE DE PRODUCTOR	ADMIVO-CONFIA		11,174.89	9,662.10	9,013.47	12	12	12	Operativo	Cd MX	134,098.70	115,945.20	108,161.60	1,028,139.29
AUDITOR C	ADMIVO-CONFIA		11,174.87	9,662.08	9,013.45	10	10	10	Operativo	Cd MX	111,748.71	96,620.82	90,134.50	856,781.16
COORDINADOR	ADMIVO-CONFIA		11,174.89	9,662.10	9,013.47	4	4	4	Operativo	Cd MX	44,699.57	38,648.40	36,053.87	342,713.10
DELEGADO	ADMIVO-CONFIA		11,174.88	9,662.09	9,013.45	26	26	26	Operativo	Cd MX	290,546.76	251,214.24	234,349.80	2,227,631.98
JEFE DE AREA	ADMIVO-CONFIA		11,174.88	9,662.09	9,013.46	93	93	93	Operativo	Cd MX	1,039,263.55	898,574.13	838,251.33	7,968,069.25
JEFE DE DEPARTAMENTO	ADMIVO-CONFIA		11,174.87	9,662.08	9,013.45	11	11	11	Operativo	Cd MX	122,923.60	106,282.92	99,147.97	942,459.44
JEFE DE UNIDAD	ADMIVO-CONFIA		11,174.89	9,662.10	9,013.47	1	1	1	Operativo	Cd MX	11,174.89	9,662.10	9,013.47	85,678.27
RESIDENTE	ADMIVO-CONFIA		11,174.89	9,662.10	9,013.47	1	1	1	Operativo	Cd MX	11,174.89	9,662.10	9,013.47	85,678.27
SECRETARIO EJECUTIVO	ADMIVO-CONFIA		11,174.87	9,662.08	9,013.45	13	13	13	Operativo	Cd MX	145,273.28	125,607.03	117,174.82	1,113,815.20
TECNICO	ADMIVO-CONFIA		11,174.88	9,662.09	9,013.46	31	31	31	Operativo	Cd MX	346,421.22	299,524.74	279,417.14	2,656,023.35
ABOGADO AUXILIAR	ADMIVO-CONFIA		11,821.49	10,221.16	9,535.00	24	24	24	Operativo	Cd MX	283,715.72	245,307.95	228,840.01	2,175,258.18
ADMINISTRADOR TECNICO	ADMIVO-CONFIA		11,821.53	10,221.20	9,535.04	5	5	5	Operativo	Cd MX	59,107.67	51,106.02	47,675.18	453,180.50
COORDINADOR	ADMIVO-CONFIA		11,821.47	10,221.15	9,534.99	1	1	1	Operativo	Cd MX	11,821.47	10,221.15	9,534.99	90,635.63

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio			Abril	Mayo	Junio	Acumulado Enero-Junio
DELEGADO	ADMIVO-CONFA		11,821.49	10,221.16	9,535.00	18	18	18	Operativo	Cd MX	212,786.79	183,980.96	171,630.01	1,631,443.63
JEFE DE AREA	ADMIVO-CONFA		11,821.49	10,221.17	9,535.00	39	39	39	Operativo	Cd MX	461,038.10	398,625.46	371,865.06	3,534,794.93
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		11,821.47	10,221.15	9,534.99	1	1	1	Operativo	Cd MX	11,821.47	10,221.15	9,534.99	90,635.63
JEFE DE SECCION	ADMIVO-CONFA		11,821.47	10,221.15	9,534.99	1	1	1	Operativo	Cd MX	11,821.47	10,221.15	9,534.99	90,635.63
REPORTERO	ADMIVO-CONFA		11,821.48	10,221.16	9,535.00	9	9	9	Operativo	Cd MX	106,393.34	91,990.44	85,814.96	815,721.42
SECRETARIO EJECUTIVO	ADMIVO-CONFA		11,821.47	10,221.15	9,534.99	7	7	7	Operativo	Cd MX	82,750.30	71,548.05	66,744.91	634,449.38
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFA		11,821.47	10,221.15	9,534.99	2	2	2	Operativo	Cd MX	23,642.94	20,442.30	19,069.97	181,271.25
TECNICO	ADMIVO-CONFA		11,821.50	10,221.17	9,535.01	28	28	28	Operativo	Cd MX	331,001.92	286,192.81	266,980.21	2,537,803.05
AUDITOR AA	ADMIVO-CONFA		12,513.51	10,819.51	10,093.17	10	10	10	Operativo	Cd MX	125,135.12	108,195.06	100,931.74	959,415.24
AUDITOR BB	ADMIVO-CONFA		12,513.50	10,819.50	10,093.17	5	5	5	Operativo	Cd MX	62,567.51	54,097.48	50,465.83	479,707.22
AYUDANTE DE UNIDAD ADMVA.	ADMIVO-CONFA		12,513.56	10,819.55	10,093.22	1	1	1	Operativo	Cd MX	12,513.56	10,819.55	10,093.22	95,941.92
COMPRADOR	ADMIVO-CONFA		12,513.50	10,819.50	10,093.17	5	5	5	Operativo	Cd MX	62,567.51	54,097.48	50,465.83	479,707.22
DELEGADO	ADMIVO-CONFA		12,513.50	10,819.50	10,093.17	5	5	5	Operativo	Cd MX	62,567.51	54,097.48	50,465.83	479,707.22
INGENIERO AYUDANTE	ADMIVO-CONFA		12,513.52	10,819.51	10,093.18	11	11	11	Operativo	Cd MX	137,648.68	119,014.61	111,024.96	1,055,357.15
JEFE DE AREA	ADMIVO-CONFA		12,513.51	10,819.51	10,093.17	32	32	32	Operativo	Cd MX	400,432.38	346,224.18	322,981.57	3,070,128.75
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		12,513.51	10,819.51	10,093.17	6	6	6	Operativo	Cd MX	75,081.07	64,917.03	60,559.04	575,649.14
PRODUCTOR	ADMIVO-CONFA		12,513.53	10,819.52	10,093.19	13	13	13	Operativo	Cd MX	162,675.91	140,653.80	131,211.47	1,247,241.78
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFA		12,513.56	10,819.55	10,093.22	1	1	1	Operativo	Cd MX	12,513.56	10,819.55	10,093.22	95,941.92
SUPERVISOR	ADMIVO-CONFA		12,513.51	10,819.51	10,093.17	2	2	2	Operativo	Cd MX	25,027.02	21,639.01	20,186.35	191,883.05
TECNICO	ADMIVO-CONFA		12,513.52	10,819.51	10,093.18	24	24	24	Operativo	Cd MX	300,324.49	259,668.32	242,236.34	2,302,598.15
COORDINADOR	ADMIVO-CONFA		13,258.23	11,463.41	10,693.85	1	1	1	Operativo	Cd MX	13,258.23	11,463.41	10,693.85	101,651.31
DELEGADO	ADMIVO-CONFA		13,258.21	11,463.39	10,693.84	12	12	12	Operativo	Cd MX	159,098.56	137,560.73	128,326.05	1,219,814.14
JEFE DE AREA	ADMIVO-CONFA		13,258.22	11,463.40	10,693.84	115	115	115	Operativo	Cd MX	1,524,695.11	1,318,290.80	1,229,791.71	11,689,889.63
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		13,258.23	11,463.41	10,693.85	7	7	7	Operativo	Cd MX	92,807.62	80,243.86	74,856.96	711,559.17
SECRETARIO EJECUTIVO	ADMIVO-CONFA		13,258.23	11,463.41	10,693.85	6	6	6	Operativo	Cd MX	79,549.39	68,780.45	64,163.11	609,907.86
SECRETARIO PARTICULAR	ADMIVO-CONFA		13,258.23	11,463.41	10,693.85	1	1	1	Operativo	Cd MX	13,258.23	11,463.41	10,693.85	101,651.31
SUB-GERENTE	ADMIVO-CONFA		13,258.22	11,463.40	10,693.84	10	10	10	Operativo	Cd MX	132,582.21	114,634.00	106,938.43	1,016,512.31
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFA		13,258.23	11,463.41	10,693.85	1	1	1	Operativo	Cd MX	13,258.23	11,463.41	10,693.85	101,651.31
TECNICO	ADMIVO-CONFA		13,258.22	11,463.40	10,693.84	30	30	30	Operativo	Cd MX	397,746.62	343,902.01	320,815.28	3,049,536.94
ARQUITECTO PROYECT.	ADMIVO-CONFA		14,029.51	12,130.28	11,315.95	4	4	4	Operativo	Cd MX	56,118.05	48,521.12	45,263.81	430,259.01
DELEGADO	ADMIVO-CONFA		14,029.49	12,130.26	11,315.93	9	9	9	Operativo	Cd MX	126,265.38	109,172.31	101,843.39	968,081.00
JEFE DE AREA	ADMIVO-CONFA		14,029.44	12,130.21	11,315.89	2	2	2	Operativo	Cd MX	28,058.87	24,260.42	22,631.78	215,128.32
JEFE DE DEPARTAMENTO	ADMIVO-CONFA		14,029.44	12,130.21	11,315.89	2	2	2	Operativo	Cd MX	28,058.87	24,260.42	22,631.78	215,128.32
JEFE DE SECCION	ADMIVO-CONFA		14,029.59	12,130.35	11,316.02	1	1	1	Operativo	Cd MX	14,029.59	12,130.35	11,316.02	107,565.35
JEFE DE UNIDAD	ADMIVO-CONFA		14,029.50	12,130.27	11,315.94	29	29	29	Operativo	Cd MX	406,856.53	351,777.81	328,162.37	3,119,375.29
RESIDENTE	ADMIVO-CONFA		14,029.50	12,130.27	11,315.95	38	38	38	Operativo	Cd MX	533,121.12	460,950.30	430,005.92	4,087,457.87
SUBJEFE DE DEPARTAMENTO	ADMIVO-CONFA		14,029.49	12,130.26	11,315.93	7	7	7	Operativo	Cd MX	98,206.41	84,911.80	79,211.53	752,951.89
SUPERVISOR	ADMIVO-CONFA		14,029.50	12,130.27	11,315.95	24	24	24	Operativo	Cd MX	336,708.10	291,126.52	271,582.71	2,581,552.51
PROFESOR ASIGNATURA OR A	CATEGORÍAS		1,116.43	965.29	900.49	191972	191972	191972	Operativo Docente	Cd MX	214,323,237.13	185,309,410.83	172,869,276.21	1,643,223,605.00
PROFESOR ASIGNATURA OR B	CATEGORÍAS		1,317.03	1,138.74	1,062.29	113973	113973	113973	Operativo Docente	Cd MX	150,105,815.66	129,785,368.29	121,072,656.69	1,150,866,433.55
AYUDANTE PROF. ASIG. A	CATEGORÍAS		8,643.51	7,473.40	6,971.70	6876	6876	6876	Operativo Docente	Cd MX	59,432,757.81	51,387,098.67	47,937,395.70	455,672,991.19
AYUDANTE PROF. AS B	CATEGORÍAS		1,053.17	910.59	849.46	58394	58394	58394	Operativo Docente	Cd MX	61,498,527.09	53,173,216.19	49,603,608.12	471,511,315.07
PROFESOR EMS A	CATEGORÍAS		42,746.63	36,959.84	34,478.66	4	4	4	Operativo Docente	Cd MX	170,986.50	147,839.35	137,914.64	1,310,959.36
PROFRESOR EMS B	CATEGORÍAS		47,867.28	41,387.29	38,608.89	12	12	12	Operativo Docente	Cd MX	574,407.39	496,647.48	463,306.69	4,404,001.14
PROFESOR ASOCIADO A	CATEGORÍAS		43,206.56	37,357.51	34,849.64	431	431	431	Operativo Docente	Cd MX	18,622,027.53	16,101,086.36	15,020,193.17	142,775,723.37
PROFESOR ASOCIADO B	CATEGORÍAS		48,339.62	41,795.69	38,989.87	254	254	254	Operativo Docente	Cd MX	12,278,263.82	10,616,104.28	9,903,427.22	94,137,869.54
PROFESOR ASOCIADO C	CATEGORÍAS		54,298.24	46,947.66	43,795.99	95	95	95	Operativo Docente	Cd MX	5,158,332.91	4,460,027.97	4,160,618.74	39,549,115.25
AYUDANTE PROFR. E INV. A	CATEGORÍAS		62,899.71	54,384.72	50,733.78	10	10	10	Operativo Docente	Cd MX	628,997.14	543,847.18	507,337.80	4,822,542.62
AYUDANTE PROFR. E INV. B	CATEGORÍAS		84,587.43	73,136.47	68,226.70	5	5	5	Operativo Docente	Cd MX	422,937.13	365,682.37	341,133.50	3,242,673.46
AYUDANTE PROFR. E INV. C	CATEGORÍAS		51,632.49	44,642.79	41,645.84	7	7	7	Operativo Docente	Cd MX	361,427.46	312,499.52	291,520.90	2,771,076.71
PROFESOR TITULAR A	CATEGORÍAS		61,212.24	52,925.69	49,372.70	1548	1548	1548	Operativo Docente	Cd MX	94,756,551.76	81,928,964.00	76,428,933.87	726,501,730.08
PROFESOR TITULAR B	CATEGORÍAS		71,333.12	61,676.46	57,536.01	1793	1793	1793	Operativo Docente	Cd MX	127,900,280.81	110,585,888.86	103,162,070.84	980,615,836.74
PROFESOR TITULAR C	CATEGORÍAS		82,379.64	71,227.56	66,445.94	5391	5391	5391	Operativo Docente	Cd MX	444,108,625.86	383,987,797.61	358,210,046.37	3,404,996,056.19
TECNICO AUXILIAR A	CATEGORÍAS		-	-	-	0	0	0	Operativo Docente	Cd MX	-	-	-	67,782.79
TECNICO AUXILIAR B	CATEGORÍAS		26,340.38	22,774.57	21,245.68	133	133	133	Operativo Docente	Cd MX	3,503,270.24	3,029,018.01	2,825,674.90	26,859,693.03
TECNICO AUXILIAR C	CATEGORÍAS		29,619.58	25,609.85	23,890.62	441	441	441	Operativo Docente	Cd MX	13,062,232.97	11,293,944.27	10,535,762.66	100,148,587.90
TECNICO ASOCIADO A	CATEGORÍAS		36,778.79	31,799.89	29,665.11	297	297	297	Operativo Docente	Cd MX	10,923,299.60	9,444,567.19	8,810,537.40	83,749,312.44
TECNICO ASOCIADO B	CATEGORÍAS		40,522.13	35,036.48	32,684.42	579	579	579	Operativo Docente	Cd MX	23,462,310.97	20,286,120.54	18,924,278.90	179,886,342.35
TECNICO ASOCIADO C	CATEGORÍAS		44,290.50	38,294.71	35,723.93	350	350	350	Operativo Docente	Cd MX	15,501,676.32	13,403,150.05	12,503,373.88	118,851,883.68
TECNICO TITULAR A	CATEGORÍAS		48,054.41	41,549.09	38,759.83	688	688	688	Operativo Docente	Cd MX	33,061,435.00	28,585,771.30	26,666,760.05	253,483,155.30
TECNICO TITULAR B	CATEGORÍAS		55,231.11	47,754.25	44,548.42	805	805	805	Operativo Docente	Cd MX	44,461,043.73	38,442,167.68	35,861,479.85	340,884,346.21
TECNICO TITULAR C	CATEGORÍAS		70,743.52	61,166.88	57,060.46	788	788	788	Operativo Docente	Cd MX	55,745,895.85	48,199,342.52	44,963,639.01	427,405,694.14



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Costo de la plantilla de personal Docente y no docente, administrativo técnico y manual identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación

PESOS

UR: A3Q Universidad Nacional autónoma de México

Fracción II

Universidad / Institución	Estructura de la Plantilla														
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral		Ubicación	Costo total de la plantilla (Pesos)			
			Abril	Mayo	Junio	Abril	Mayo	Junio				Abril	Mayo	Junio	Acumulado Enero-Junio
PROFESOR/INVESTIGADOR EMERITO	CATEGORÍAS		121,336.78	104,910.92	97,868.07	245	245	245	Operativo	Docente	Cd MX	29,727,511.45	25,703,174.82	23,977,677.16	227,921,849.20
PROFESOR ASOCIADO A	CATEGORÍAS		24,810.55	21,451.84	20,011.74	105	105	105	Operativo	Docente	Cd MX	2,605,107.25	2,252,443.06	2,101,232.75	19,973,446.55
PROFESOR ASOCIADO B	CATEGORÍAS		25,912.77	22,404.85	20,900.78	109	109	109	Operativo	Docente	Cd MX	2,824,492.14	2,442,128.91	2,278,184.66	21,655,478.04
PROFESOR ASOCIADO C	CATEGORÍAS		29,063.16	25,128.76	23,441.83	85	85	85	Operativo	Docente	Cd MX	2,470,368.89	2,135,944.80	1,992,555.21	18,940,402.95
AYUDANTE PROFR. E INV. A	CATEGORÍAS		39,831.37	34,439.23	32,127.26	2	2	2	Operativo	Docente	Cd MX	79,662.73	68,878.46	64,254.53	610,776.89
AYUDANTE PROFR. E INV. B	CATEGORÍAS		35,025.84	30,284.24	28,251.21	6	6	6	Operativo	Docente	Cd MX	210,155.02	181,705.46	169,507.27	1,611,265.74
AYUDANTE PROFR. E INV. C	CATEGORÍAS		146,851.16	126,971.31	118,447.51	3	3	3	Operativo	Docente	Cd MX	440,553.47	380,913.92	355,342.52	3,377,738.56
PROFESOR TITULAR A	CATEGORÍAS		31,865.29	27,551.55	25,701.97	136	136	136	Operativo	Docente	Cd MX	4,333,679.64	3,747,011.44	3,495,468.21	33,226,470.34
PROFESOR TITULAR B	CATEGORÍAS		37,176.39	32,143.67	29,985.81	64	64	64	Operativo	Docente	Cd MX	2,379,289.05	2,057,194.82	1,919,091.84	18,242,090.71
PROFESOR TITULAR C	CATEGORÍAS		43,378.50	37,506.17	34,988.32	76	76	76	Operativo	Docente	Cd MX	3,296,766.17	2,850,469.25	2,659,112.42	25,276,419.20
TECNICO AUXILIAR A	CATEGORÍAS		16,426.02	14,202.36	13,248.93	79	79	79	Operativo	Docente	Cd MX	1,297,655.38	1,121,986.38	1,046,665.54	9,949,168.28
TECNICO AUXILIAR B	CATEGORÍAS		19,515.37	16,873.50	15,740.75	94	94	94	Operativo	Docente	Cd MX	1,834,445.14	1,586,108.69	1,479,630.53	14,064,753.78
TECNICO AUXILIAR C	CATEGORÍAS		21,719.29	18,779.06	17,518.39	60	60	60	Operativo	Docente	Cd MX	1,303,157.68	1,126,743.81	1,051,103.59	9,991,354.58
TECNICO ASOCIADO A	CATEGORÍAS		19,549.37	16,902.89	15,768.17	47	47	47	Operativo	Docente	Cd MX	918,820.17	794,435.67	741,103.86	7,044,625.73
TECNICO ASOCIADO B	CATEGORÍAS		21,225.56	18,352.17	17,120.15	29	29	29	Operativo	Docente	Cd MX	615,541.20	532,212.83	496,484.48	4,719,375.48
TECNICO ASOCIADO C	CATEGORÍAS		40,852.56	35,322.18	32,950.94	34	34	34	Operativo	Docente	Cd MX	1,388,986.93	1,200,954.00	1,120,331.93	10,649,410.40
TECNICO TITULAR A	CATEGORÍAS		81,507.41	70,473.41	65,742.41	12	12	12	Operativo	Docente	Cd MX	978,088.90	845,680.94	788,908.95	7,499,041.10
TECNICO TITULAR B	CATEGORÍAS		190,588.31	164,787.58	153,725.11	4	4	4	Operativo	Docente	Cd MX	762,353.23	659,150.31	614,900.43	5,844,988.36
PROFESOR/INVESTIGADOR EMERITO	CATEGORÍAS		130,300.45	112,661.14	105,098.01	9	9	9	Operativo	Docente	Cd MX	1,172,704.08	1,013,950.26	945,882.07	8,991,162.41
DIRECTORES DE FACULTADES, INSTITUT	Funcionario Ac. A		129,900.77	112,315.56	104,775.63	67	67	67	Coordinació	ac admva	Cd MX	8,703,351.41	7,525,142.60	7,019,967.03	66,728,893.53
DIRECTORES AUXILIARES, DE PREPARAT	Funcionario Ac. A		100,433.58	86,837.47	81,007.93	47	47	47	Coordinació	ac admva	Cd MX	4,720,378.39	4,081,361.17	3,807,372.48	36,191,302.91
DIRECTOR GENERAL	Funcionario Ac. A		115,490.71	99,856.25	93,152.73	32	32	32	Coordinació	ac admva	Cd MX	3,695,702.63	3,195,400.03	2,980,887.41	28,335,078.75
DIRECTOR GENERAL	Funcionario Ac. A		147,020.25	127,117.51	118,583.89	3	3	3	Coordinació	ac admva	Cd MX	441,060.75	381,352.52	355,751.68	3,381,627.88
SECRETARIO GENERAL	Funcionario Ac. A		92,092.46	79,625.52	74,280.13	38	38	38	Coordinació	ac admva	Cd MX	3,499,513.53	3,025,769.85	2,822,644.80	26,830,890.16
SECRETARIO ACADÉMICO	Funcionario Ac. A		64,565.42	55,824.93	52,077.31	63	63	63	Coordinació	ac admva	Cd MX	4,067,621.68	3,516,970.84	3,280,870.64	31,186,594.81
SUBDIRECTOR	Funcionario Ac. A		100,469.79	86,868.78	81,037.13	102	102	102	Coordinació	ac admva	Cd MX	10,247,918.31	8,860,615.07	8,265,786.97	78,571,140.96
SECRETARIO TÉCNICO	Funcionario Ac. A		71,903.81	62,169.89	57,996.32	88	88	88	Coordinació	ac admva	Cd MX	6,327,535.46	5,470,950.72	5,103,676.53	48,513,431.25
SECRETARIO ADMINISTRATIVO	Funcionario Ac. A		84,613.74	73,159.23	68,247.92	68	68	68	Coordinació	ac admva	Cd MX	5,753,734.30	4,974,827.40	4,640,858.81	44,114,078.07
JEFE DE UNIDAD ADMINISTRATIVA	Funcionario Ac. A		73,408.40	63,470.80	59,209.90	68	68	68	Coordinació	ac admva	Cd MX	4,991,771.45	4,316,014.63	4,026,273.26	38,272,082.82
JEFE DE DIVISIÓN	Funcionario Ac. A		79,827.73	69,021.12	64,387.61	66	66	66	Coordinació	ac admva	Cd MX	5,268,630.14	4,555,393.81	4,249,582.51	40,394,767.90
JEFE DE ESTACIÓN	Funcionario Ac. A		64,810.94	56,037.21	52,275.34	10	10	10	Coordinació	ac admva	Cd MX	648,109.37	560,372.11	522,753.38	4,969,076.75
COORDINADORES	Funcionario Ac. A		80,045.94	69,209.79	64,563.62	124	124	124	Coordinació	ac admva	Cd MX	9,925,696.65	8,582,013.89	8,005,888.76	76,100,656.40
SECRETARIOS	Funcionario Ac. A		70,486.60	60,944.54	56,853.23	165	165	165	Coordinació	ac admva	Cd MX	11,630,289.54	10,055,848.96	9,380,782.79	89,169,828.51
SECRETARIOS AUXILIARES	Funcionario Ac. A		70,377.25	60,849.99	56,765.02	166	166	166	Coordinació	ac admva	Cd MX	11,682,622.93	10,101,097.77	9,422,993.96	89,571,070.42
SECRETARIOS PARTICULARES	Funcionario Ac. A		105,615.81	91,318.16	85,187.82	8	8	8	Coordinació	ac admva	Cd MX	844,926.48	730,545.27	681,502.53	6,478,080.28
SECRETARIOS PARTICULARES	Funcionario Ac. A		58,260.03	50,373.12	46,991.49	8	8	8	Coordinació	ac admva	Cd MX	466,080.21	402,985.00	375,931.93	3,573,452.96
JEFE DE DEPARTAMENTO	Funcionario Ac. A		50,975.30	44,074.56	41,115.76	988	988	988	Coordinació	ac admva	Cd MX	50,363,593.66	43,545,664.92	40,622,370.67	386,139,398.77
JEFE DE UNIDAD	Funcionario Ac. A		44,802.99	38,737.82	36,137.29	188	188	188	Coordinació	ac admva	Cd MX	8,422,962.48	7,282,711.09	6,793,810.36	64,579,142.07
JEFE DE UNIDAD ACADÉMICA	Funcionario Ac. A		44,525.84	38,498.20	35,913.75	746	746	746	Coordinació	ac admva	Cd MX	33,216,280.02	28,719,654.31	26,791,655.27	254,670,357.43
TÉCNICO	Funcionario Ac. A		41,063.62	35,504.67	33,121.18	261	261	261	Coordinació	ac admva	Cd MX	10,717,605.49	9,266,718.74	8,644,628.22	82,172,248.62
												2,699,212,457.19	2,333,808,862.01	2,177,136,320.16	20,695,022,207.14

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 36, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Desglose del gasto corriente de operación

Cifras acumuladas desde enero al periodo que se reporta **(PESOS)**

Enero-Junio

**Fracción III**

Universidad / Institución	Gasto Corriente de Operación									Total		
	Materiales y Suministros			Servicios Generales			Otros			Enero-Abril	Enero-Mayo	Enero-Junio
	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio			
A3Q UNAM	1,299,803,924.00	1,299,803,924.00	1,853,870,059.00	2,374,470,208.00	2,374,470,208.00	3,261,982,785.00	326,067,577.00	326,067,577.00	463,754,405.00	4,000,341,709.00	4,000,341,709.00	5,579,607,249.00

**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

**En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**

**Programas y cumplimiento de metas**

**Cifras acumuladas desde enero al periodo que se reporta**

**Fracción IV**

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o Superior)	Tipo de Servicio o Subsistema	mdp
						Enero-Junio
A3Q UNAM	2019-2	Fin	110,500	Media Superior	Prestación de Servicios Educativos	3,955
A3Q UNAM	2019-2	Fin	259,451	Superior	Prestación de Servicios Educativos	13,661

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