DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021
Programas y cumplimiento de metas
Cifras acumuladas desde enero al periodo que se reporta

Fracción I

Universidad / Institución	Programa	Gasto Ejercido (Millones de pesos)			Metas alcanzadas al periodo Enero-Junio	Metas alcanzadas al periodo Enero-Junio		
		Enero-Abril	Enero-Mayo	Enero-Junio		Meta Anual Indicador / (Variable meta)	Metas programadas Enero-Junio	Metas alcanzadas Enero-Junio
CECyTE DURANGO	U006 UBSIDIO FEDERAL PARA ORGANIZMOS DESENTRALIZADOS ESTATALES	37,010,188.85	48,464,842.00	70,642,041.70	221	91.32%	242	221

L.I. MANUEL ENRIQUEZ GAMERO.
ENCARGADO DE LA DIRECCIÓN GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021
Costo de la plantilla de pesonal
Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Universidad / Institución	Estructura de la Plantilla														Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas														
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
CECYTE DURANGO	ADMINISTRATIVO ESPECIALIZADO	Administrativo	-	-	20,172.40	7,124.06	7,579.76	18,672.40	1	1	1	1	1	1		CONTRALORIA Z2	-	-	20,172.40	7,124.06	7,579.76	18,672.40	53,548.62
	ADMINISTRATIVO ESPECIALIZADO	Administrativo	-	-	22,410.57	8,957.28	8,870.96	21,849.88	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	22,410.57	8,957.28	8,870.96	21,849.88	62,088.69
	ADMINISTRATIVO ESPECIALIZADO	Administrativo	-	-	35,545.76	13,541.07	14,260.53	34,181.13	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	35,545.76	13,541.07	14,260.53	34,181.13	97,528.49
	ADMINISTRATIVO ESPECIALIZADO	Administrativo	-	-	11,269.58	4,014.57	4,210.78	9,769.58	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	11,269.58	4,014.57	4,210.78	9,769.58	29,264.51
	ADMINISTRATIVO ESPECIALIZADO	Administrativo	-	-	11,841.74	5,056.71	5,507.92	10,341.74	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	11,841.74	5,056.71	5,507.92	10,341.74	32,748.11
	ALMACENISTA	Administrativo	-	-	10,620.36	4,062.81	3,762.15	9,647.41	1	1	1	1	1	1		SICECYTED Z2	-	-	10,620.36	4,062.81	3,762.15	9,647.41	28,092.73
	ALMACENISTA	Administrativo	-	-	12,029.34	4,182.30	4,401.81	10,436.85	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	12,029.34	4,182.30	4,401.81	10,436.85	31,050.30
	ALMACENISTA	Administrativo	-	-	11,588.41	4,287.67	3,981.59	15,088.41	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	11,588.41	4,287.67	3,981.59	15,088.41	34,946.08
	ALMACENISTA	Administrativo	-	-	11,814.87	4,298.31	4,492.02	10,314.87	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	11,814.87	4,298.31	4,492.02	10,314.87	30,920.07
	ALMACENISTA	Administrativo	-	-	12,900.29	4,990.96	4,706.85	11,400.29	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	12,900.29	4,990.96	4,706.85	11,400.29	33,998.39
	ALMACENISTA	Administrativo	-	-	13,047.07	4,798.60	5,014.49	11,547.07	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	13,047.07	4,798.60	5,014.49	11,547.07	34,407.23
	ANALISTA ESPECIALIZADO	Administrativo	-	-	14,679.43	8,093.83	8,414.18	16,179.43	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	14,679.43	8,093.83	8,414.18	16,179.43	47,366.87
	ANALISTA ESPECIALIZADO	Administrativo	-	-	17,927.77	7,293.96	7,614.32	17,427.77	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	17,927.77	7,293.96	7,614.32	17,427.77	50,263.82
	ANALISTA ESPECIALIZADO	Administrativo	-	-	29,900.34	11,561.09	12,030.35	28,891.94	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	29,900.34	11,561.09	12,030.35	28,891.94	82,383.72
	ANALISTA ESPECIALIZADO	Administrativo	-	-	14,679.79	5,093.96	5,414.32	14,279.79	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	14,679.79	5,093.96	5,414.32	14,279.79	39,467.86
	ANALISTA ESPECIALIZADO	Administrativo	-	-	14,679.79	5,093.96	5,414.32	13,179.79	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	14,679.79	5,093.96	5,414.32	13,179.79	38,367.86
	ANALISTA ESPECIALIZADO	Administrativo	-	-	13,384.60	4,453.25	6,055.05	13,179.82	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	13,384.60	4,453.25	6,055.05	13,179.82	37,072.72
	ANALISTA ESPECIALIZADO	Administrativo	-	-	14,679.82	5,093.97	5,414.33	13,179.82	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	14,679.82	5,093.97	5,414.33	13,179.82	38,367.94
	ANALISTA ESPECIALIZADO	Administrativo	-	-	15,184.79	5,598.96	5,414.32	14,784.79	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	15,184.79	5,598.96	5,414.32	14,784.79	40,982.86
	ANALISTA ESPECIALIZADO	Administrativo	-	-	13,546.24	5,598.96	5,414.32	13,684.79	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	13,546.24	5,598.96	5,414.32	13,684.79	38,244.31
	ANALISTA ESPECIALIZADO	Administrativo	-	-	15,184.79	5,598.96	5,414.32	13,117.84	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	15,184.79	5,598.96	5,414.32	13,117.84	39,315.91
	ANALISTA ESPECIALIZADO	Administrativo	-	-	16,629.40	6,071.81	6,385.78	15,129.40	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	16,629.40	6,071.81	6,385.78	15,129.40	44,216.39
	ANALISTA ESPECIALIZADO	Administrativo	-	-	16,580.36	5,914.18	6,216.68	15,080.36	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	16,580.36	5,914.18	6,216.68	15,080.36	43,791.58
	ANALISTA ESPECIALIZADO	Administrativo	-	-	23,772.75	8,927.91	9,382.85	22,272.75	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	23,772.75	8,927.91	9,382.85	22,272.75	64,356.26
	AUX. DE RESP DE CENTRO A	Directivo	-	-	39,819.79	15,440.85	16,110.12	38,319.79	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z3	-	-	39,819.79	15,440.85	16,110.12	38,319.79	109,690.55
	AUX. DE RESP DE CENTRO B	Directivo	-	-	25,186.54	9,018.15	9,600.12	23,686.54	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3	-	-	25,186.54	9,018.15	9,600.12	23,686.54	67,491.35
	AUX. DE RESP DE CENTRO B	Directivo	-	-	26,530.92	10,192.80	10,671.26	25,030.92	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	26,530.92	10,192.80	10,671.26	25,030.92	72,425.90
	AUX. DE RESP DE CENTRO B	Directivo	-	-	31,624.33	12,381.58	12,483.03	30,124.33	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	31,624.33	12,381.58	12,483.03	30,124.33	86,613.27
	AUX. DE RESP DE CENTRO B	Directivo	-	-	35,216.41	13,559.09	14,227.80	34,105.80	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z2	-	-	35,216.41	13,559.09	14,227.80	34,105.80	97,109.10
	AUX. RESP DE CENTRO B	Directivo	-	-	16,968.61	6,493.09	6,906.73	16,968.61	1	1	1	1	1	1		EMSAD17 DINAMITA Z2	-	-	16,968.61	6,493.09	6,906.73	16,968.61	47,337.04
	AUX. DE RESP DE CENTRO C	Directivo	-	-	29,207.74	11,186.68	11,283.13	27,707.74	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	29,207.74	11,186.68	11,283.13	27,707.74	79,385.29
	AUX. DE RESP DE CENTRO C	Directivo	-	-	37,361.20	14,413.84	15,125.62	35,861.20	1	1	1	1	1	1		EMSAD42 CERESO Z2	-	-	37,361.20	14,413.84	15,125.62	35,861.20	102,761.86
	AUX. DE RESP DE CENTRO C	Directivo	-	-	36,921.86	14,156.21	14,875.67	35,421.86	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO EXT. CEFERESO Z2	-	-	36,921.86	14,156.21	14,875.67	35,421.86	101,375.60
	AUX. DE RESP DE CENTRO C	Directivo	-	-	37,981.78	14,686.18	13,966.72	36,481.78	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z2	-	-	37,981.78	14,686.18	13,966.72	36,481.78	103,116.46
	AUX. DE RESP DE CENTRO C	Directivo	-	-	39,928.74	15,912.16	16,126.62	38,428.74	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z3	-	-	39,928.74	15,912.16	16,126.62	38,428.74	110,396.26
	AUX. DE RESP. DE CENTRO C	Directivo	-	-	41,364.45	16,448.19	16,699.45	39,864.45	1	1	1	1	1	1		EMSAD42 CERESO Z2	-	-	41,364.45	16,448.19	16,699.45	39,864.45	114,376.54
	AUX. DE RESP DE CENTRO C	Directivo	-	-	-	-	-	5,702.35	0	0	0	0	0	1		EMSAD27 LA MESA DE SAN PEDRO Z3 10EMS0033W	-	-	-	-	-	5,702.35	5,702.35
	AUX. DE SERV MTO	Administrativo	-	-	9,473.11	3,112.94	3,301.23	7,973.11	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	9,473.11	3,112.94	3,301.23	7,973.11	23,860.39
	AUX. DE SERV MTO	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	AUX. DE SERV MTO	Administrativo	-	-	10,391.06	3,434.71	3,629.40	8,891.06	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	10,391.06	3,434.71	3,629.40	8,891.06	26,346.23
	AUX. DE SERV MTO	Administrativo	-	-	10,391.06	3,434.71	3,629.40	8,891.06	1	1	1	1	1	1		EMSAD22 CANOAS Z3	-	-	10,391.06	3,434.71	3,629.40	8,891.06	26,346.23
	AUX. DE SERV MTO	Administrativo	-	-	10,391.06	3,434.71	3,629.40	8,891.06	1	1	1	1	1	1		EMSAD22 CANOAS Z3	-	-	10,391.06	3,434.71	3,629.40	8,891.06	26,346.23
	AUX. DE SERV MTO	Administrativo	-	-	9,542.83	3,218.33	3,390.72	8,042.83	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	9,542.83	3,218.33	3,390.72	8,042.83	24,194.71
	AUX. DE SERV MTO	Administrativo	-	-	9,542.83	3,218.33	3,390.72	8,042.83	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	9,542.83	3,218.33	3,390.72	8,042.83	24,194.71
	AUX. DE SERV MTO	Administrativo	-	-	9,982.48	3,364.57	3,529.02	8,482.48	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	9,982.48	3,364.57	3,529.02	8,482.48	25,358.55
	AUX. DE SERV MTO	Administrativo	-	-	9,993.95	3,443.92	3,616.30	8,493.95	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	9,993.95	3,443.92	3,616.30	8,493.95	25,548.12
	AUX. DE SERV MTO	Administrativo	-	-	9,939.60	3,208.98	3,403.67	8,439.60	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	9,939.60	3,208.98	3,403.67	8,439.60	24,991.85
	AUX. DE SERV MTO	Administrativo	-	-	9,939.60	3,208.98	3,403.67	8,439.60	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	9,939.60	3,208.98	3,403.67	8,439.60	24,991.85
	AUX. DE SERV MTO	Administrativo	-	-	9,939.60	3,208.98	3,403.67	8,629.60	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	9,939.60	3,208.98	3,403.67	8,629.60	25,181.85
	AUX. DE SERV MTO	Administrativo	-	-	10,105.10	3,753.14	3,424.70	8,920.49	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,105.10	3,753.14	3,424.70	8,920.49	26,203.43
	AUX. DE SERV MTO	Administrativo	-	-	10,198.15	3,369.76	3,557.35	9,323.83	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,198.15	3,369.76	3,557.35	9,323.83	26,449.09
	AUX. DE SERV MTO	Administrativo	-	-	10,417.04	3,527.08	3,708.51	8,968.75	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	10,417.04	3,527.08	3,708.51	8,968.75	26,621.38
	AUX. DE SERV MTO	Administrativo	-	-	10,486.45	3,575.12	3,753.54	8,986.45	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,486.45	3,575.12	3,753.54	8,986.45	26,801.56
	AUX. DE SERV MTO	Administrativo	-	-	10,572.17	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,572.17	3,630.50	3,811.93	9,123.88	27,138.48
	AUX. DE SERV MTO	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,123.88	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,520.46	3,578.79	3,760.22	9,123.88	26,983.35
	AUX. DE SERV MTO	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,020.46	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,520.46	3,578.79	3,760.22	9,020.46	26,879.93
	AUX. DE SERV MTO	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,020.46	1	1	1	1	1	1		SICECYTED Z2	-	-	10,520.46	3,578.79	3,760.22	9,020.46	26,879.93
	AUX. DE SERV MTO	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,020.46	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,520.46	3,578.79	3,760.22	9,020.46	26,879.93
	AUX. DE SERV MTO	Administrativo	-	-	10,896.03	3,939.70	3,629.39	9,396.03	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,896.03	3,939.70	3,629.39	9,396.03	27,861.15
	AUX. DE SERV MTO	Administrativo	-	-	10,391.06	3,434.71	3,629.40	8,891.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,391.06	3,434.71	3,629.40	8,891.06	26,346.23

Universidad / Institución	Estructura de la Plantilla																	Ubicación	Costo total de la plantilla (Pesos)							
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	AUX. DE SERV. MTO.	Administrativo	-	-	10,391.06	3,434.71	3,629.40	8,891.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,391.06	3,434.71	3,629.40	8,891.06	26,346.23
	AUX. DE SERV. MTO.	Administrativo	-	-	10,482.12	3,542.64	3,780.70	9,087.72	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,482.12	3,542.64	3,780.70	9,087.72	26,893.18
	AUX. DE SERV. MTO.	Administrativo	-	-	10,764.03	3,700.68	3,882.09	9,264.03	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,764.03	3,700.68	3,882.09	9,264.03	27,610.83
	AUX. DE SERV. MTO.	Administrativo	-	-	10,564.34	3,597.38	3,792.07	9,175.30	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	10,564.34	3,597.38	3,792.07	9,175.30	27,129.09
	AUX. DE SERV. MTO.	Administrativo	-	-	10,730.96	3,674.45	3,864.14	9,285.02	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	10,730.96	3,674.45	3,864.14	9,285.02	27,554.57
	AUX. DE SERV. MTO.	Administrativo	-	-	10,821.35	3,689.00	3,879.50	9,321.35	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	10,821.35	3,689.00	3,879.50	9,321.35	27,711.20
	AUX. DE SERV. MTO.	Administrativo	-	-	10,867.43	3,752.38	3,933.78	9,367.43	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,867.43	3,752.38	3,933.78	9,367.43	27,921.02
	AUX. DE SERV. MTO.	Administrativo	-	-	10,867.45	3,752.39	3,933.80	9,367.45	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,867.45	3,752.39	3,933.80	9,367.45	27,921.09
	AUX. DE SERV. MTO.	Administrativo	-	-	10,791.55	3,727.67	3,906.09	10,362.09	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	10,791.55	3,727.67	3,906.09	10,362.09	28,787.40
	AUX. DE SERV. MTO.	Administrativo	-	-	10,896.06	3,939.71	3,629.40	9,396.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,896.06	3,939.71	3,629.40	9,396.06	27,861.23
	AUX. DE SERV. MTO.	Administrativo	-	-	11,046.51	3,981.92	4,160.34	9,546.51	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	11,046.51	3,981.92	4,160.34	9,546.51	28,735.28
	AUX. DE SERV. MTO.	Administrativo	-	-	11,046.51	3,981.92	4,160.34	9,546.51	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	11,046.51	3,981.92	4,160.34	9,546.51	28,735.28
	AUX. DE SERV. MTO.	Administrativo	-	-	11,046.51	3,981.92	4,160.34	9,546.51	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	11,046.51	3,981.92	4,160.34	9,546.51	28,735.28
	AUX. DE SERV. MTO.	Administrativo	-	-	11,282.16	3,959.64	4,141.07	9,782.16	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	11,282.16	3,959.64	4,141.07	9,782.16	29,165.03
	AUX. DE SERV. MTO.	Administrativo	-	-	11,025.46	4,083.79	3,780.22	10,614.03	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	11,025.46	4,083.79	3,780.22	10,614.03	29,483.50
	AUX. DE SERV. MTO.	Administrativo	-	-	11,286.37	4,202.02	3,881.20	9,786.37	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	11,286.37	4,202.02	3,881.20	9,786.37	29,155.96
	AUX. DE SERV. MTO.	Administrativo	-	-	11,261.53	3,912.65	4,106.40	9,761.53	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	11,261.53	3,912.65	4,106.40	9,761.53	29,042.11
	AUX. DE SERV. MTO.	Administrativo	-	-	11,194.25	3,874.82	4,069.51	9,694.25	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	11,194.25	3,874.82	4,069.51	9,694.25	28,832.83
	AUX. DE SERV. MTO.	Administrativo	-	-	11,687.72	4,045.54	4,253.32	10,187.72	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	11,687.72	4,045.54	4,253.32	10,187.72	30,174.30
	AUX. DE SERV. MTO.	Administrativo	-	-	11,787.54	4,059.66	4,275.51	10,287.54	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	11,787.54	4,059.66	4,275.51	10,287.54	30,410.25
	AUX. DE SERV. MTO.	Administrativo	-	-	12,333.47	4,502.54	4,706.11	10,833.47	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	12,333.47	4,502.54	4,706.11	10,833.47	32,375.59
	AUX. DE SERV. MTO.	Administrativo	-	-	-	-	-	7,360.39	0	0	0	0	0	1		CECYTE15 SAN FELIPE Z2 10ETC0016O	-	-	-	-	-	7,360.39	7,360.39
	AUX. DE SERV. MTO.	Administrativo	-	-	-	75,309.84	-	-	0	0	0	1	0	0		CECYTE 05 GUANACEVI	-	-	-	75,309.84	-	-	75,309.84
	BIBLIOTECARIA	Administrativo	-	-	14,687.73	5,656.43	5,880.95	14,687.73	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	14,687.73	5,656.43	5,880.95	14,687.73	40,912.84
	BIBLIOTECARIA	Administrativo	-	-	9,527.19	3,133.81	3,323.49	8,027.19	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	9,527.19	3,133.81	3,323.49	8,027.19	24,011.68
	BIBLIOTECARIA	Administrativo	-	-	11,143.75	3,783.13	3,988.75	9,760.95	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	11,143.75	3,783.13	3,988.75	9,760.95	28,676.56
	BIBLIOTECARIA	Administrativo	-	-	11,563.03	4,161.44	3,880.96	10,063.11	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	11,563.03	4,161.44	3,880.96	10,063.11	29,668.54
	BIBLIOTECARIA	Administrativo	-	-	12,353.74	5,173.08	5,409.05	12,545.14	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	12,353.74	5,173.08	5,409.05	12,545.14	35,481.01
	CAPTURISTA	Administrativo	-	-	12,805.19	4,631.05	4,856.34	11,305.19	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	12,805.19	4,631.05	4,856.34	11,305.19	33,597.77
	CAPTURISTA	Administrativo	-	-	13,791.13	4,773.11	5,022.08	12,291.13	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	13,791.13	4,773.11	5,022.08	12,291.13	35,877.45
	CAPTURISTA	Administrativo	-	-	16,994.33	6,522.85	6,328.89	15,494.33	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	16,994.33	6,522.85	6,328.89	15,494.33	45,340.40
	CHOFER	Administrativo	-	-	10,971.43	4,251.23	3,939.94	11,131.49	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	10,971.43	4,251.23	3,939.94	11,131.49	30,294.09
	COORDINADOR ACADEMICO	Directivo	-	-	22,855.18	8,669.66	9,083.29	21,355.18	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	22,855.18	8,669.66	9,083.29	21,355.18	61,963.31
	COORDINADOR ACADEMICO	Directivo	-	-	30,653.71	11,080.51	11,799.97	29,153.71	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	30,653.71	11,080.51	11,799.97	29,153.71	82,687.90
	COORDINADOR ACADEMICO	Directivo	-	-	30,653.71	11,080.51	11,799.97	29,153.71	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	30,653.71	11,080.51	11,799.97	29,153.71	82,687.90
	COORDINADOR ACADEMICO	Directivo	-	-	30,653.71	11,080.51	11,799.97	29,153.71	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	30,653.71	11,080.51	11,799.97	29,153.71	82,687.90
	COORDINADOR ACADEMICO	Directivo	-	-	30,654.79	11,080.91	11,800.40	29,154.79	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	30,654.79	11,080.91	11,800.40	29,154.79	82,690.89
	COORDINADOR ACADEMICO	Directivo	-	-	31,158.71	11,585.51	11,799.97	29,658.71	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	31,158.71	11,585.51	11,799.97	29,658.71	84,202.90
	COORDINADOR ACADEMICO	Directivo	-	-	32,096.36	12,328.09	13,023.22	31,452.60	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	32,096.36	12,328.09	13,023.22	31,452.60	88,900.27
	COORDINADOR ACADEMICO	Directivo	-	-	33,166.31	12,310.37	13,029.81	31,666.31	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	33,166.31	12,310.37	13,029.81	31,666.31	90,172.80
	COORDINADOR ACADEMICO	Directivo	-	-	33,615.82	12,535.36	13,254.75	32,115.82	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	33,615.82	12,535.36	13,254.75	32,115.82	91,521.75
	COORDINADOR ACADEMICO	Directivo	-	-	34,843.23	13,130.98	13,850.44	33,343.23	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	34,843.23	13,130.98	13,850.44	33,343.23	95,167.88
	COORDINADOR ACADEMICO	Directivo	-	-	34,424.28	12,925.93	13,645.39	32,924.28	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	34,424.28	12,925.93	13,645.39	32,924.28	93,919.88
	COORDINADOR ACADEMICO	Directivo	-	-	35,262.17	13,336.02	14,055.48	33,762.17	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	35,262.17	13,336.02	14,055.48	33,762.17	96,415.84
	COORDINADOR ACADEMICO	Directivo	-	-	34,843.23	13,130.98	13,850.44	33,343.23	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	34,843.23	13,130.98	13,850.44	33,343.23	95,167.88
	COORDINADOR ACADEMICO	Directivo	-	-	34,843.23	13,130.98	13,850.44	33,343.23	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	34,843.23	13,130.98	13,850.44	33,343.23	95,167.88
	COORDINADOR ACADEMICO	Directivo	-	-	35,348.23	13,635.98	13,850.44	33,848.23	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	35,348.23	13,635.98	13,850.44	33,848.23	96,682.88
	COORDINADOR ACADEMICO	Directivo	-	-	34,182.74	13,430.93	13,645.39	33,429.28	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	34,182.74	13,430.93	13,645.39	33,429.28	94,688.34
	COORDINADOR ACADEMICO	Directivo	-	-	35,487.92	13,336.03	14,055.49	33,762.19	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	35,487.92	13,336.03	14,055.49	33,762.19	96,641.63
	COORDINADOR ACADEMICO	Directivo	-	-	36,218.63	14,066.75	14,281.21	34,718.63	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	36,218.63	14,066.75	14,281.21	34,718.63	99,285.22
	COORDINADOR ACADEMICO	Directivo	-	-	36,306.68	13,951.15	14,670.61	35,011.72	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	36,306.68	13,951.15	14,670.61	35,011.72	99,940.16
	COORDINADOR ACADEMICO	Directivo	-	-	36,100.06	13,746.11	14,465.57	34,600.06	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	36,100.06	13,746.11	14,465.57	34,600.06	98,911.80
	COORDINADOR ACADEMICO	Directivo	-	-	36,132.59	13,766.80	14,486.26	34,632.59	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	36,132.59	13,766.80	14,486.26	34,632.59	99,018.24
	COORDINADOR ACADEMICO	Directivo	-	-	36,963.24	14,178.90	14,896.36	35,463.24	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	36,963.24	14,178.90	14,896.36	35,463.24	101,499.74
	COORDINADOR ACADEMICO	Directivo	-	-	36,921.86	14,156.21	14,875.67	35,421.86	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	36,921.86	14,156.21	14,875.67	35,421.86	101,375.60
	COORDINADOR ACADEMICO	Directivo	-	-	37,331.96	14,361.26	15,080.72	35,831.96	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	37,331.96	14,361.26	15,080.72	35,831.96	102,605.90
	COORDINADOR ACADEMICO	Directivo	-	-	38,152.16	14,771.36	15,490.82	36,652.16	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	38,152.16	14,771.36	15,490.82	36,652.16	105,066.50
	COORDINADOR ACADEMICO	Directivo	-	-	37,878.32	14,886.94	15,101.40	37,478.32	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	37,878.32	14,886.94	15,101.40	37,478.32	105,344.98
	COORDINADOR ACADEMICO	Directivo	-	-	38,562.24	14,976.40	15,695.86	37,062.24	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	38,562.24	14,976.40	15,695.86	37,062.24	106,296.74
	COORDINADOR ACADEMICO	Directivo	-	-	38,152.14	14,771.35	15,490.81	37,062.24	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	38,152.14	14,771.35	15,490.81	37,062.24	105,476.54
	COORDINADOR ACADEMICO	Directivo	-	-	38,562.20	14,976.39	15,695.85	37,062.20	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	38,562.20	14,976.39	15,695.85	37,062.20	106,296.64
	COORDINADOR ACADEMICO	Directivo	-	-	38,562.24	14,976.40	15,695.86	37,062.24	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	38,562.24	14,976.40	15,695.86	37,062.24	106,296.74
	COORDINADOR ACADEMICO	Directivo	-	-	38,702.96	15,046.76	15,766.22	37,202.96	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	38,702.96	15,046.76	15,766.22	37,202.96	106,718.90
	COORDINADOR ACADEMICO	Directivo	-	-	38,702.96	15,046.76	15,766.22	37,202.96	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	38,702.96	15,046.76	15,766.22	37,202.96	106,718.90
	COORDINADOR ACADEMICO	Directivo	-	-	37,516.61	14,017.13	14,824.93	36,477.05	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	37,516.61	14,017.13	14,824.93	36,477.05	102,835.72
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	37,472.34	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	38,972.34	15,181.45	15,900.91	37,472.34	107,527.04
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	37,472.34	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	38,972.34	15,181.45	15,900.91	37,472.34	107,527.04
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	37,472.34	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	38,972.34	15,181.45	15,900.91	37,472.34	107,527.04
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	37,472.34	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	38,972.34	15,181.45	15,900.91	37,472.34	107,527.04

Universidad / Institución	Estructura de la Plantilla																Ubicación	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral									
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	37,472.34	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	38,972.34	15,181.45	15,900.91	37,472.34	107,527.04
	COORDINADOR ACADEMICO	Directivo	-	-	38,972.34	15,181.45	15,900.91	41,789.12	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	38,972.34	15,181.45	15,900.91	41,789.12	111,843.82
	COORDINADOR ACADEMICO	Directivo	-	-	40,251.13	15,689.57	15,986.20	38,751.13	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	40,251.13	15,689.57	15,986.20	38,751.13	110,678.03
	COORDINADOR ACADEMICO	Directivo	-	-	40,859.45	15,943.19	16,699.45	39,359.53	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	40,859.45	15,943.19	16,699.45	39,359.53	112,861.62
	COORDINADOR ACADEMICO	Directivo	-	-	41,791.54	16,276.92	17,059.96	40,291.54	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	41,791.54	16,276.92	17,059.96	40,291.54	115,419.96
	COORDINADOR ACADEMICO	Directivo	-	-	45,337.18	17,556.71	18,439.54	43,837.18	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	45,337.18	17,556.71	18,439.54	43,837.18	125,170.61
	COORDINADOR ACADEMICO	Directivo	-	-	46,596.58	18,176.65	19,059.48	45,096.58	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	46,596.58	18,176.65	19,059.48	45,096.58	128,929.29
	COORDINADOR ACADEMICO	Directivo	-	-	46,856.38	17,988.77	19,204.75	45,930.73	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	46,856.38	17,988.77	19,204.75	45,930.73	129,980.63
	COORDINADOR ACADEMICO	Directivo	-	-	57,022.99	22,119.59	23,032.07	55,522.99	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	57,022.99	22,119.59	23,032.07	55,522.99	157,697.64
	COORDINADOR ACADEMICO	Directivo	-	-	58,372.22	23,292.55	23,254.55	56,872.22	1	1	1	1	1	0		CECYTE08 LA GUAJOLOTA Z3	-	-	58,372.22	23,292.55	23,254.55	56,872.22	161,791.54
	COORDINADOR ACADEMICO	Directivo	-	-	25,805.50	11,306.24	12,025.70	29,605.17	0	0	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	25,805.50	11,306.24	12,025.70	29,605.17	78,742.61
	COORDINADOR ACADEMICO	Directivo	-	-	23,604.92	8,420.69	8,962.83	22,104.92	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	23,604.92	8,420.69	8,962.83	22,104.92	63,093.36
	COORDINADOR ACADEMICO	Directivo	-	-	34,504.37	14,948.52	15,167.96	37,494.43	1	1	1	1	1	1		SICECYTED Z2	-	-	34,504.37	14,948.52	15,167.96	37,494.43	102,115.28
	COORDINADOR ACADEMICO	Directivo	-	-	34,424.24	13,130.97	13,850.43	33,343.20	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	34,424.24	13,130.97	13,850.43	33,343.20	94,748.84
	COORDINADOR ACADEMICO	Directivo	-	-	35,294.69	13,356.71	14,076.17	33,794.69	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	35,294.69	13,356.71	14,076.17	33,794.69	96,522.26
	COORDINADOR ACADEMICO	Directivo	-	-	36,921.86	14,156.21	14,875.67	35,421.86	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	36,921.86	14,156.21	14,875.67	35,421.86	101,375.60
	COORDINADOR ACADEMICO	Directivo	-	-	44,758.51	17,375.21	18,136.21	43,258.51	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	44,758.51	17,375.21	18,136.21	43,258.51	123,528.44
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,623.98	6,241.62	6,623.44	16,123.98	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	17,623.98	6,241.62	6,623.44	16,123.98	46,613.02
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,293.15	6,210.63	6,605.43	16,201.44	1	1	1	1	1	1		CONTRALORIA Z2	-	-	17,293.15	6,210.63	6,605.43	16,201.44	46,310.65
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,701.44	6,210.63	6,605.43	16,201.44	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	17,701.44	6,210.63	6,605.43	16,201.44	46,718.94
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	18,584.55	6,801.32	7,172.10	17,190.22	1	1	1	1	1	1		CONTRALORIA Z2	-	-	18,584.55	6,801.32	7,172.10	17,190.22	49,748.19
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	19,317.21	7,703.13	8,111.98	19,375.72	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	19,317.21	7,703.13	8,111.98	19,375.72	54,508.04
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,736.99	6,888.30	7,326.28	17,036.97	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	17,736.99	6,888.30	7,326.28	17,036.97	48,990.54
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	19,542.03	6,888.30	7,326.28	18,042.03	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	19,542.03	6,888.30	7,326.28	18,042.03	51,800.64
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,701.44	6,210.63	6,605.43	16,201.44	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	17,701.44	6,210.63	6,605.43	16,201.44	46,718.94
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	20,541.77	7,930.92	7,930.92	19,543.91	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	20,541.77	7,930.92	7,930.92	19,543.91	55,947.52
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	7,453.27	7,930.92	21,293.91	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	21,043.91	7,453.27	7,930.92	21,293.91	57,722.01
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	20,088.62	4,587.39	10,796.80	19,543.91	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	20,088.62	4,587.39	10,796.80	19,543.91	55,016.72
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	7,453.27	7,930.92	19,543.91	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	21,043.91	7,453.27	7,930.92	19,543.91	55,972.01
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	7,453.27	7,930.92	19,543.91	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	21,043.91	7,453.27	7,930.92	19,543.91	55,972.01
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,495.37	7,679.00	8,156.65	19,995.37	1	1	1	1	1	1		EMSAD14 REMEDIOS Z3	-	-	21,495.37	7,679.00	8,156.65	19,995.37	57,326.39
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	23,048.83	8,210.63	8,605.43	21,548.83	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	23,048.83	8,210.63	8,605.43	21,548.83	61,413.72
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	25,014.79	8,953.27	9,430.92	23,514.79	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	25,014.79	8,953.27	9,430.92	23,514.79	66,913.77
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	26,516.02	9,520.36	10,069.15	25,016.02	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	26,516.02	9,520.36	10,069.15	25,016.02	71,121.55
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	14,135.39	6,210.63	6,605.43	16,201.44	0	0	1	1	1	1		DIR ACADEMICA Z2	-	-	14,135.39	6,210.63	6,605.43	16,201.44	43,152.89
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,701.41	6,210.62	6,605.42	16,201.41	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	17,701.41	6,210.62	6,605.42	16,201.41	46,718.86
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,293.12	6,921.37	7,330.22	22,631.85	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	17,293.12	6,921.37	7,330.22	22,631.85	54,176.56
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,701.41	6,210.62	6,605.42	16,201.41	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	17,701.41	6,210.62	6,605.42	16,201.41	46,718.86
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	17,293.12	6,605.42	6,605.42	16,201.41	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	17,293.12	6,605.42	6,605.42	16,201.41	46,705.37
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	18,206.44	6,715.63	6,605.43	16,706.44	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	18,206.44	6,715.63	6,605.43	16,706.44	48,233.94
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,973.02	8,699.20	9,170.38	21,973.02	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	21,973.02	8,699.20	9,170.38	21,973.02	61,815.62
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	19,329.55	6,998.25	7,393.05	18,054.59	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	19,329.55	6,998.25	7,393.05	18,054.59	51,775.44
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	19,146.28	9,081.56	9,490.41	23,103.46	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	19,146.28	9,081.56	9,490.41	23,103.46	60,821.71
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,413.86	8,611.74	9,020.59	21,354.76	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2	-	-	21,413.86	8,611.74	9,020.59	21,354.76	60,400.95
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	7,453.27	7,930.92	19,543.91	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	21,043.91	7,453.27	7,930.92	19,543.91	55,972.01
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	6,975.62	7,930.92	19,543.91	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	21,043.91	6,975.62	7,930.92	19,543.91	55,494.36
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	21,043.91	7,453.27	7,930.92	19,543.91	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	21,043.91	7,453.27	7,930.92	19,543.91	55,972.01
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	22,575.57	8,665.86	9,127.80	21,816.60	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	22,575.57	8,665.86	9,127.80	21,816.60	62,185.83
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	23,429.10	12,643.05	12,532.85	25,556.10	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	23,429.10	12,643.05	12,532.85	25,556.10	74,161.10
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	23,048.77	8,210.61	8,605.41	21,548.77	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	23,048.77	8,210.61	8,605.41	21,548.77	61,413.56
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	23,999.38	9,183.49	9,292.27	26,404.35	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	23,999.38	9,183.49	9,292.27	26,404.35	68,879.49
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	27,992.75	14,412.52	12,049.99	28,697.32	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	27,992.75	14,412.52	12,049.99	28,697.32	83,152.58
	COORDINADOR DE TECNICOS ESPECIALIZADOS	Administrativo	-	-	25,014.79	8,953.27	9,430.92	23,514.79	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	25,014.79	8,953.27	9,430.92	23,514.79	66,913.77
	DIRECTOR DE AREA	Directivo	-	-	56,457.75	20,528.88	21,878.23	54,957.75	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	56,457.75	20,528.88	21,878.23	54,957.75	153,822.61
	DIRECTOR DE AREA	Directivo	-	-	56,457.75	20,528.88	21,878.23	54,957.75	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	56,457.75	20,528.88	21,878.23	54,957.75	153,822.61
	DIRECTOR DE AREA	Directivo	-	-	56,457.75	20,528.88	21,878.23	54,957.75	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	56,457.75	20,528.88	21,878.23	54,957.75	153,822.61
	DIRECTOR DE AREA	Directivo	-	-	56,962.75	28,966.85	30,340.07	76,962.16	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	56,962.75	28,966.85	30,340.07	76,962.16	193,231.83
	DIRECTOR DE AREA	Directivo	-	-	56,457.75	22,528.88	23,878.23	56,957.75	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	56,457.75	22,528.88	23,878.23	56,957.75	159,822.61
	DIRECTOR DE PLANTEL A	Directivo	-	-	46,746.86	18,620.41	19,845.60	47,325.53	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	46,746.86	18,620.41	19,845.60	47,325.53	132,538.40
	DIRECTOR DE PLANTEL A	Directivo	-	-	45,537.13	17,307.74	18,261.20	44,037.13	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	45,537.13	17,307.74	18,261.20	44,037.13	125,143.20
	DIRECTOR DE PLANTEL A	Directivo	-	-	46,638.02	17,851.21	18,804.67	49,638.02	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	46,638.02	17,851.21	18,804.67	49,638.02	132,931.92
	DIRECTOR DE PLANTEL A	Directivo	-	-	50,110.12	19,461.61	20,435.07	48,610.12	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	50,110.12	19,461.61	20,435.07	48,610.12	138,636.92
	DIRECTOR DE PLANTEL A	Directivo	-	-	51,193.88	20,258.37	20,706.83	49,693.88	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	51,193.88	20,258.37	20,706.83	49,693.88	141,852.96
	DIRECTOR DE PLANTEL A	Directivo	-	-	50,688.82	20,025.08	20,978.54	49,767.50	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	50,688.82	20,025.08	20,978.54	49,767.50	141,459.94
	DIRECTOR DE PLANTEL A	Directivo	-	-	44,450.19	16,764.27	17,717.73	42,950.19	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	44,450.19	16,764.27	17,717.73	42,950.19	121,882.38
	DIRECTOR DE PLANTEL A	Directivo	-	-	45,968.64	17,533.49	18,486.95	44,488.64	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	45,968.64	17,533.49	18,486.95	44,488.64	126,497.72
	DIRECTOR DE PLANTEL A	Directivo	-	-	47,795.40	18,394.68	19,348.14	46,295.40	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	47,795.40	18,394.68	19,348.14	46,295.40	131,833.62
	DIRECTOR DE PLANTEL B	Directivo	-	-	41,776.06	15,939.88	16,789.57	40,276.06	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	41,776.06	15,939.88	16,789.57	40,276.06	114,781.57
	DIRECTOR DE PLANTEL B	Directivo	-	-	40,553.89	14,816.12	15,769.57	39,053.89	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	40,553.89	14,816.12	15,769.57	39,053.89	110,193.47
	DIRECTOR DE PLANTEL B	Directivo	-	-	45,285.44	17,530.84	18,413.67	43,785.44	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	45,285.44	17,530.84	18,413.67	43,785.44	125,015.39
	DIRECTOR DE PLANTEL B	Directivo	-	-	48,374.07	18,666.41	19,619.87	46,874.07	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	48,374.07	18,666.41	19,619.87	46,874.07	133,534.42

Universidad / Institución	Estructura de la Plantilla																Ubicación	Costo total de la plantilla (Pesos)						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral									
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	DIRECTOR DE PLANTEL B	Directivo	-	-	50,378.60	19,607.68	20,561.14	48,878.60	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	50,378.60	19,607.68	20,561.14	48,878.60	139,426.02
	DIRECTOR DE PLANTEL B	Directivo	-	-	51,267.50	20,025.08	20,978.54	49,767.50	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	51,267.50	20,025.08	20,978.54	49,767.50	142,038.62
	DIRECTOR DE PLANTEL B	Directivo	-	-	51,267.50	20,025.08	20,978.54	49,767.50	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	51,267.50	20,025.08	20,978.54	49,767.50	142,038.62
	DIRECTOR DE PLANTEL B	Directivo	-	-	51,267.50	20,025.08	20,978.54	49,767.50	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	51,267.50	20,025.08	20,978.54	49,767.50	142,038.62
	DIRECTOR DE PLANTEL B	Directivo	-	-	51,396.21	20,085.52	21,038.98	55,616.94	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	51,396.21	20,085.52	21,038.98	55,616.94	148,137.65
	DIRECTOR DE PLANTEL B	Directivo	-	-	58,538.79	22,521.43	23,803.63	57,896.27	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	58,538.79	22,521.43	23,803.63	57,896.27	162,560.12
	DIRECTOR GENERAL	Directivo	-	-	44,330.73	17,053.49	17,936.32	42,830.73	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	44,330.73	17,053.49	17,936.32	42,830.73	122,151.27
					2,470.22	-	-	-	1	1	1	0	0	0		DIRECCIÓN GENERAL Z2 10DGC00001	-		2,470.22	-	-	-	2,470.22
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	17,431.86	-	6,553.13	15,625.18	1	1	1	0	1	1		CECYTE01 LAS NIEVES Z2 10ETC0001M	-	-	17,431.86	-	6,553.13	15,625.18	39,610.17
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	13,961.22	5,400.52	5,131.05	12,461.22	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z2 10ETC0004J	-	-	13,961.22	5,400.52	5,131.05	12,461.22	36,954.01
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	14,142.80	5,212.24	5,450.10	12,642.80	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	14,142.80	5,212.24	5,450.10	12,642.80	37,447.94
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	14,679.79	5,093.96	5,414.32	13,179.79	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	14,679.79	5,093.96	5,414.32	13,179.79	38,367.86
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	15,834.28	6,635.17	6,452.29	15,834.28	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z2	-	-	15,834.28	6,635.17	6,452.29	15,834.28	44,756.02
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	16,571.23	6,303.37	6,117.33	15,071.23	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z2	-	-	16,571.23	6,303.37	6,117.33	15,071.23	44,063.16
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	17,062.52	6,512.04	6,327.40	15,562.52	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z2	-	-	17,062.52	6,512.04	6,327.40	15,562.52	45,464.48
					-	-	5,414.32	12,424.25	0	0	0	0	1	1		CECYTE20 DOLORES HIDALGO Z2				-	5,414.32	12,424.25	17,838.57
	ENCARG DE SALA DE COMPUTO	Administrativo	-	-	-	-	-	5,190.27	0	0	0	0	0	1		DIRECCIÓN DE ADMINISTRATIVA Z2 10DGC00001	-	-	-	-	-	5,190.27	5,190.27
	ENCARGADO DE O	Administrativo	-	-	10,136.55	3,907.33	-	-	1	1	1	1	0	0		CECYTE17 MAPIMI Z2	-	-	10,136.55	3,907.33	-	-	14,043.88
	ENCARGADO DE O	Administrativo	-	-	11,754.67	4,023.11	4,272.08	10,254.67	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	11,754.67	4,023.11	4,272.08	10,254.67	30,304.53
	ENCARGADO DE O	Administrativo	-	-	11,317.72	3,756.65	3,987.85	7,849.11	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	11,317.72	3,756.65	3,987.85	7,849.11	26,911.33
	ENCARGADO DE O	Administrativo	-	-	11,754.67	4,023.11	4,272.08	10,254.67	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	11,754.67	4,023.11	4,272.08	10,254.67	30,304.53
	ENCARGADO DE O	Administrativo	-	-	11,754.72	4,023.13	4,272.10	10,254.72	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	11,754.72	4,023.13	4,272.10	10,254.72	30,304.67
	ENCARGADO DE O	Administrativo	-	-	11,754.72	4,023.13	4,272.10	10,254.72	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	11,754.72	4,023.13	4,272.10	10,254.72	30,304.67
	ENCARGADO DE O	Administrativo	-	-	11,852.52	4,060.87	4,312.36	10,352.52	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	11,852.52	4,060.87	4,312.36	10,352.52	30,578.27
	ENCARGADO DE O	Administrativo	-	-	11,852.52	4,060.87	4,312.36	10,352.52	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	11,852.52	4,060.87	4,312.36	10,352.52	30,578.27
	ENCARGADO DE O	Administrativo	-	-	12,279.91	4,326.81	4,564.42	10,779.91	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z2	-	-	12,279.91	4,326.81	4,564.42	10,779.91	31,951.05
	ENCARGADO DE O	Administrativo	-	-	12,304.84	4,363.49	4,595.48	10,804.84	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	12,304.84	4,363.49	4,595.48	10,804.84	32,068.65
	ENCARGADO DE O	Administrativo	-	-	12,259.72	4,528.13	4,272.10	10,759.72	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	12,259.72	4,528.13	4,272.10	10,759.72	31,819.67
	ENCARGADO DE O	Administrativo	-	-	12,259.72	4,528.13	4,272.10	10,759.72	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	12,259.72	4,528.13	4,272.10	10,759.72	31,819.67
	ENCARGADO DE O	Administrativo	-	-	12,399.16	4,342.83	4,589.67	10,899.16	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	12,399.16	4,342.83	4,589.67	10,899.16	32,230.82
	ENCARGADO DE O	Administrativo	-	-	13,157.52	4,565.87	4,312.36	10,857.52	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	13,157.52	4,565.87	4,312.36	10,857.52	32,893.27
	ENCARGADO DE O	Administrativo	-	-	12,575.99	4,466.56	4,704.42	11,075.99	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	12,575.99	4,466.56	4,704.42	11,075.99	32,822.98
	ENCARGADO DE O	Administrativo	-	-	12,711.18	4,753.86	4,497.83	11,211.18	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	12,711.18	4,753.86	4,497.83	11,211.18	33,174.05
	ENCARGADO DE O	Administrativo	-	-	12,948.98	4,608.34	4,854.27	11,448.98	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	12,948.98	4,608.34	4,854.27	11,448.98	33,860.57
	ENCARGADO DE O	Administrativo	-	-	13,453.98	5,113.34	4,854.27	11,953.98	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	13,453.98	5,113.34	4,854.27	11,953.98	35,375.57
	ENCARGADO DE O	Administrativo	-	-	13,628.04	5,009.40	5,237.46	12,128.04	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	13,628.04	5,009.40	5,237.46	12,128.04	36,002.94
	ENCARGADO DE O	Administrativo	-	-	13,387.76	4,803.63	5,052.60	11,887.76	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	13,387.76	4,803.63	5,052.60	11,887.76	35,131.75
	ENCARGADO DE O	Administrativo	-	-	13,594.44	5,166.73	4,910.70	21,094.44	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	13,594.44	5,166.73	4,910.70	21,094.44	44,766.31
	ENCARGADO DE O	Administrativo	-	-	14,142.80	5,212.24	5,450.10	14,069.95	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	14,142.80	5,212.24	5,450.10	14,069.95	38,875.09
	ENCARGADO DE O	Administrativo	-	-	14,647.80	5,717.24	5,450.10	13,147.80	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	14,647.80	5,717.24	5,450.10	13,147.80	38,962.94
	ENCARGADO DE O	Administrativo	-	-	14,559.55	5,379.33	5,625.26	13,059.55	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z2	-	-	14,559.55	5,379.33	5,625.26	13,059.55	38,623.69
	ENCARGADO DE O	Administrativo	-	-	14,567.94	5,548.64	5,385.95	13,228.05	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	14,567.94	5,548.64	5,385.95	13,228.05	38,730.58
	ENCARGADO DE O	Administrativo	-	-	15,783.96	5,795.52	6,082.23	14,283.96	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	15,783.96	5,795.52	6,082.23	14,283.96	41,945.67
	JEFE DE DPTO	Directivo	-	-	26,717.42	11,112.49	11,587.42	26,759.91	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	26,717.42	11,112.49	11,587.42	26,759.91	76,177.24
	JEFE DE DPTO	Directivo	-	-	26,990.14	9,948.62	10,526.72	25,509.89	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	26,990.14	9,948.62	10,526.72	25,509.89	72,975.37
	JEFE DE DPTO	Directivo	-	-	29,174.87	10,524.74	11,207.15	27,674.87	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	29,174.87	10,524.74	11,207.15	27,674.87	78,581.63
	JEFE DE DPTO	Directivo	-	-	31,996.00	12,034.54	12,692.58	30,496.00	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	31,996.00	12,034.54	12,692.58	30,496.00	87,219.12
	JEFE DE DPTO	Directivo	-	-	40,328.14	15,511.86	16,301.66	38,828.14	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	40,328.14	15,511.86	16,301.66	38,828.14	110,969.80
	JEFE DE DPTO	Directivo	-	-	41,731.64	15,795.47	16,678.30	40,314.70	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	41,731.64	15,795.47	16,678.30	40,314.70	114,520.11
	JEFE DE DPTO	Directivo	-	-	25,109.45	8,989.03	9,569.06	23,609.45	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	25,109.45	8,989.03	9,569.06	23,609.45	67,278.99
	JEFE DE DPTO	Directivo	-	-	35,349.04	14,809.87	15,578.89	35,520.04	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	35,349.04	14,809.87	15,578.89	35,520.04	101,257.84
	JEFE DE DPTO	Directivo	-	-	45,016.37	15,482.80	16,429.08	39,316.37	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	45,016.37	15,482.80	16,429.08	39,316.37	116,244.62
	JEFE DE DPTO	Directivo	-	-	36,994.82	15,406.28	16,202.37	38,679.17	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	36,994.82	15,406.28	16,202.37	38,679.17	107,282.64
	JEFE DE DPTO	Directivo	-	-	38,574.16	14,015.59	14,930.72	37,579.16	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	38,574.16	14,015.59	14,930.72	37,579.16	105,099.63
	JEFE DE DPTO	Directivo	-	-	39,815.97	14,482.65	15,428.92	38,315.97	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	39,815.97	14,482.65	15,428.92	38,315.97	108,043.51
	JEFE DE DPTO	Directivo	-	-	39,816.37	14,482.80	15,429.08	38,316.37	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	39,816.37	14,482.80	15,429.08	38,316.37	108,044.62
	JEFE DE DPTO	Directivo	-	-	39,816.37	14,482.80	15,429.08	38,316.37	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	39,816.37	14,482.80	15,429.08	38,316.37	108,044.62
	JEFE DE DPTO	Directivo	-	-	39,816.37	14,482.80	15,429.08	38,316.37	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	39,816.37	14,482.80	15,429.08	38,316.37	108,044.62
	JEFE DE DPTO	Directivo	-	-	39,816.37	18,732.80	19,679.08	49,887.53	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	39,816.37	18,732.80	19,679.08	49,887.53	128,115.78
	JEFE DE DPTO	Directivo	-	-	40,102.43	14,590.39	15,543.85	38,602.43	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	40,102.43	14,590.39	15,543.85	38,602.43	108,839.10
	JEFE DE DPTO	Directivo	-	-	40,321.37	14,987.80	15,429.08	38,821.37	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	40,321.37	14,987.80	15,429.08	38,821.37	109,559.62
	JEFE DE DPTO	Directivo	-	-	41,943.39	15,282.80	16,229.08	40,443.39	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	41,943.39	15,282.80	16,229.08	40,443.39	113,898.66
	JEFE DE DPTO	Directivo	-	-	45,550.38	17,733.81	18,148.48	44,050.38	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	45,550.38	17,733.81	18,148.48	44,050.38	125,483.05
	JEFE DE DPTO	Directivo	-	-	46,288.93	17,719.08	18,665.36	44,788.93	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	46,288.93	17,719.08	18,665.36	44,788.93	127,462.30
	JEFE DE DPTO	Directivo	-	-	44,901.37	18,224.08	18,665.36	45,293.93	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	44,901.37	18,224.08	18,665.36	45,293.93	127,084.74
	JEFE DE DPTO	Directivo	-	-	46,856.38	17,988.77	18,935.05	45,356.38	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	46,856.38	17,988.77	18,935.05	45,356.38	129,136.58
	JEFE DE DPTO	Directivo	-	-	46,856.38	17,988.77	18,935.05	45,356.38	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	46,856.38	17,988.77	18,935.05	45,356.38	129,136.58
	JEFE DE DPTO	Directivo	-	-	45,133.92	16,482.80	17,429.08	43,633.92	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	45,133.92	16,482.80	17,429.08	43,633.92	122,679.72
	JEFE DE DPTO	Directivo	-	-	48,003.81	18,527.69	19,473.95	46,503.81	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	48,003.81	18,527.69	19,473.95	46,503.81	132,509.26
	JEFE DE DPTO	Directivo	-	-	46,274.85	18,238.57	19,268.57	48,492.36	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	46,274.85	18,238.57	19,268.57	48,492.36	132,274.35

Universidad / Institución	Estructura de la Plantilla: Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	JEFE DE DPTO.	Directivo	-	-	49,728.06	19,337.23	20,553.20	48,802.39	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	49,728.06	19,337.23	20,553.20	48,802.39	138,420.88
	JEFE DE DPTO.	Directivo	-	-	52,917.31	20,427.85	21,374.13	52,042.22	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	52,917.31	20,427.85	21,374.13	52,042.22	146,761.51
	JEFE DE DPTO.	Directivo	-	-	64,640.59	25,000.63	26,030.69	63,140.59	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	64,640.59	25,000.63	26,030.69	63,140.59	178,812.50
	JEFE DE DPTO.	Directivo	-	-	14,482.80	15,353.21	15,429.08	38,316.37	0	0	1	1	1	1		CONTRALORIA Z2	-	-	14,482.80	15,353.21	15,429.08	38,316.37	83,581.46
	JEFE DE DPTO.	Directivo	-	-	26,856.00	10,288.57	10,955.24	28,799.67	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	26,856.00	10,288.57	10,955.24	28,799.67	76,899.48
	JEFE DE DPTO.	Directivo	-	-	34,838.78	8,805.11	21,606.77	38,816.37	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	34,838.78	8,805.11	21,606.77	38,816.37	104,067.03
	JEFE DE DPTO.	Directivo	-	-	26,553.21	10,201.83	10,680.73	25,053.21	1	1	1	1	1	1		SICECYTED Z2	-	-	26,553.21	10,201.83	10,680.73	25,053.21	72,488.98
	JEFE DE DPTO.	Directivo	-	-	26,943.70	10,497.74	10,563.74	26,034.21	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	26,943.70	10,497.74	10,563.74	26,034.21	74,039.39
	JEFE DE DPTO.	Directivo	-	-	32,865.51	12,515.29	13,234.72	32,084.94	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	32,865.51	12,515.29	13,234.72	32,084.94	90,700.46
	JEFE DE DPTO.	Directivo	-	-	35,262.14	13,336.01	14,055.47	33,762.14	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	35,262.14	13,336.01	14,055.47	33,762.14	96,415.76
	JEFE DE DPTO.	Directivo	-	-	36,554.55	13,968.14	14,688.50	35,054.55	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	36,554.55	13,968.14	14,688.50	35,054.55	100,265.74
	JEFE DE DPTO.	Directivo	-	-	37,410.91	14,218.92	14,975.18	35,910.91	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	37,410.91	14,218.92	14,975.18	35,910.91	102,515.92
	JEFE DE DPTO.	Directivo	-	-	39,816.37	14,482.80	15,429.08	38,316.37	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	39,816.37	14,482.80	15,429.08	38,316.37	108,044.62
	JEFE DE OFICINA	Administrativo	-	-	11,998.44	4,998.05	5,312.01	12,914.15	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	11,998.44	4,998.05	5,312.01	12,914.15	35,222.65
	JEFE DE OFICINA	Administrativo	-	-	15,618.50	5,445.82	5,789.64	14,118.51	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	15,618.50	5,445.82	5,789.64	14,118.51	40,972.47
	JEFE DE OFICINA	Administrativo	-	-	15,618.53	5,445.83	5,789.65	14,118.53	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	15,618.53	5,445.83	5,789.65	14,118.53	40,972.54
	JEFE DE OFICINA	Administrativo	-	-	15,295.82	5,578.89	6,206.82	14,759.17	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	15,295.82	5,578.89	6,206.82	14,759.17	41,840.70
	JEFE DE OFICINA	Administrativo	-	-	17,604.15	7,322.93	7,725.22	17,506.45	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	17,604.15	7,322.93	7,725.22	17,506.45	50,158.75
	JEFE DE OFICINA	Administrativo	-	-	21,649.87	9,496.41	9,471.60	24,120.75	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	21,649.87	9,496.41	9,471.60	24,120.75	64,738.63
	JEFE DE OFICINA	Administrativo	-	-	22,575.89	8,260.79	8,729.88	21,075.89	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	22,575.89	8,260.79	8,729.88	21,075.89	60,642.45
	JEFE DE OFICINA	Administrativo	-	-	11,370.91	4,115.50	4,300.38	9,870.91	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	11,370.91	4,115.50	4,300.38	9,870.91	29,657.70
	JEFE DE OFICINA	Administrativo	-	-	15,883.30	5,713.88	6,027.84	14,383.30	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	15,883.30	5,713.88	6,027.84	14,383.30	42,008.32
	JEFE DE OFICINA	Administrativo	-	-	15,939.55	5,789.80	6,179.60	14,621.72	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	15,939.55	5,789.80	6,179.60	14,621.72	42,530.67
	JEFE DE OFICINA	Administrativo	-	-	15,883.30	5,713.88	6,027.84	14,383.30	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	15,883.30	5,713.88	6,027.84	14,383.30	42,008.32
	JEFE DE OFICINA	Administrativo	-	-	15,618.53	5,445.83	5,789.65	14,118.53	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	15,618.53	5,445.83	5,789.65	14,118.53	40,972.54
	JEFE DE OFICINA	Administrativo	-	-	15,618.56	5,445.84	5,789.66	14,118.56	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	15,618.56	5,445.84	5,789.66	14,118.56	40,972.62
	JEFE DE OFICINA	Administrativo	-	-	16,466.22	6,007.04	6,327.40	15,057.52	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	16,466.22	6,007.04	6,327.40	15,057.52	43,858.18
	JEFE DE OFICINA	Administrativo	-	-	16,281.79	5,823.68	6,154.92	14,781.79	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	16,281.79	5,823.68	6,154.92	14,781.79	43,042.18
	JEFE DE OFICINA	Administrativo	-	-	16,123.56	5,950.84	5,789.66	14,623.56	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	16,123.56	5,950.84	5,789.66	14,623.56	42,487.62
	JEFE DE OFICINA	Administrativo	-	-	16,123.56	5,950.84	5,789.66	14,623.56	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	16,123.56	5,950.84	5,789.66	14,623.56	42,487.62
	JEFE DE OFICINA	Administrativo	-	-	16,814.52	6,161.29	6,475.26	15,314.52	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	16,814.52	6,161.29	6,475.26	15,314.52	44,765.59
	JEFE DE OFICINA	Administrativo	-	-	16,741.92	6,058.13	6,386.60	15,241.92	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	16,741.92	6,058.13	6,386.60	15,241.92	44,428.57
	JEFE DE OFICINA	Administrativo	-	-	16,999.64	6,250.77	6,564.74	15,499.64	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	16,999.64	6,250.77	6,564.74	15,499.64	45,314.79
	JEFE DE OFICINA	Administrativo	-	-	17,554.98	6,519.21	6,833.17	16,054.98	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	17,554.98	6,519.21	6,833.17	16,054.98	46,962.34
	JEFE DE OFICINA	Administrativo	-	-	17,449.52	6,475.89	6,789.82	20,949.52	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	17,449.52	6,475.89	6,789.82	20,949.52	51,664.75
	JEFE DE OFICINA	Administrativo	-	-	17,629.23	6,745.35	6,573.82	16,129.23	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	17,629.23	6,745.35	6,573.82	16,129.23	47,077.63
	JEFE DE OFICINA	Administrativo	-	-	17,663.22	6,571.53	6,885.50	16,163.22	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	17,663.22	6,571.53	6,885.50	16,163.22	47,283.47
	JEFE DE OFICINA	Administrativo	-	-	17,925.22	6,698.17	7,012.14	16,425.22	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	17,925.22	6,698.17	7,012.14	16,425.22	48,060.75
	JEFE DE OFICINA	Administrativo	-	-	18,199.41	6,656.30	7,007.43	16,906.44	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	18,199.41	6,656.30	7,007.43	16,906.44	48,769.58
	JEFE DE OFICINA	Administrativo	-	-	18,574.79	6,944.09	7,272.56	17,074.79	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	18,574.79	6,944.09	7,272.56	17,074.79	49,866.23
	JEFE DE OFICINA	Administrativo	-	-	18,370.98	6,948.39	6,805.55	16,870.98	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	18,370.98	6,948.39	6,805.55	16,870.98	48,995.90
	JEFE DE OFICINA	Administrativo	-	-	18,864.79	7,087.88	7,416.35	17,364.79	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	18,864.79	7,087.88	7,416.35	17,364.79	50,733.81
	JEFE DE OFICINA	Administrativo	-	-	18,289.17	6,626.30	6,850.24	16,789.17	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	18,289.17	6,626.30	6,850.24	16,789.17	48,554.88
	JEFE DE OFICINA	Administrativo	-	-	18,962.27	7,317.67	7,161.49	17,462.27	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	18,962.27	7,317.67	7,161.49	17,462.27	50,903.70
	JEFE DE OFICINA	Administrativo	-	-	19,906.23	7,451.06	7,811.98	18,406.23	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	19,906.23	7,451.06	7,811.98	18,406.23	53,575.50
	JEFE DE OFICINA	Administrativo	-	-	20,566.02	7,272.75	7,738.36	20,393.02	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	20,566.02	7,272.75	7,738.36	20,393.02	55,970.15
	JEFE DE OFICINA	Administrativo	-	-	24,025.08	9,220.77	9,641.37	22,525.08	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	24,025.08	9,220.77	9,641.37	22,525.08	65,412.30
	JEFE DE OFICINA	Administrativo	-	-	24,377.30	8,993.28	9,324.52	22,877.30	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	24,377.30	8,993.28	9,324.52	22,877.30	65,572.40
	JEFE DE OFICINA	Administrativo	-	-	24,554.59	9,062.48	9,570.23	23,344.01	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	24,554.59	9,062.48	9,570.23	23,344.01	66,531.31
	JEFE DE OFICINA	Administrativo	-	-	26,888.07	10,198.28	10,712.40	25,388.07	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	26,888.07	10,198.28	10,712.40	25,388.07	73,186.82
	JEFE DE OFICINA	Administrativo	-	-	30,471.07	11,557.11	13,717.10	33,216.43	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	30,471.07	11,557.11	13,717.10	33,216.43	88,961.71
	JEFE DE OFICINA	Administrativo	-	-	25,499.58	9,782.03	10,200.71	24,276.22	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	25,499.58	9,782.03	10,200.71	24,276.22	69,758.54
	JEFE DE OFICINA	Administrativo	-	-	-	-	-	61,013.07	0	0	0	0	0	1		CECYTE11 EL VERGEL Z2 10ETC0012S	-	-	-	-	-	61,013.07	61,013.07
	LABORATORISTA	Administrativo	-	-	14,125.84	6,948.57	7,292.57	15,825.84	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	14,125.84	6,948.57	7,292.57	15,825.84	44,192.82
	LABORATORISTA	Administrativo	-	-	12,507.86	4,504.76	4,733.65	15,573.09	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	12,507.86	4,504.76	4,733.65	15,573.09	37,319.36
	LABORATORISTA	Administrativo	-	-	12,721.86	4,561.84	4,793.83	11,221.86	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	12,721.86	4,561.84	4,793.83	11,221.86	33,299.39
	LABORATORISTA	Administrativo	-	-	12,777.55	4,583.21	4,816.36	11,277.55	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	12,777.55	4,583.21	4,816.36	11,277.55	33,454.67
	LABORATORISTA	Administrativo	-	-	14,709.33	5,442.24	6,658.33	15,617.89	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	14,709.33	5,442.24	6,658.33	15,617.89	42,427.79
	LABORATORISTA	Administrativo	-	-	26,554.91	10,202.52	10,681.45	25,054.91	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	26,554.91	10,202.52	10,681.45	25,054.91	72,493.79
	OFICIAL DE MTO.	Administrativo	-	-	10,187.74	3,304.74	3,505.82	8,687.74	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	10,187.74	3,304.74	3,505.82	8,687.74	25,686.04
	OFICIAL DE MTO.	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE MTO.	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE MTO.	Administrativo	-	-	10,736.20	3,567.90	3,771.47	9,236.20	1	1	1	1	1	1		EMSAD22 CANOAS Z3	-	-	10,736.20	3,567.90	3,771.47	9,236.20	27,311.77
	OFICIAL DE MTO.	Administrativo	-	-	8,784.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	8,784.74	3,342.17	3,545.74	8,784.74	24,457.39
	OFICIAL DE MTO.	Administrativo	-	-	10,185.91	3,454.01	3,625.86	8,685.91	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,185.91	3,454.01	3,625.86	8,685.91	25,951.69
	OFICIAL DE MTO.	Administrativo	-	-	10,629.18	3,642.55	3,821.86	9,129.18	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,629.18	3,642.55	3,821.86	9,129.18	27,222.77
	OFICIAL DE MTO.	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE MTO.	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE MTO.	Administrativo	-	-	10,762.98	3,700.26	3,881.64	9,262.98	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,762.98	3,700.26	3,881.64	9,262.98	27,607.86
	OFICIAL DE MTO.	Administrativo	-	-	10,284.74	3,342.17	3,545.74	10,006.18	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	10,284.74	3,342.17	3,545.74	10,006.18	27,178.83
	OFICIAL DE MTO.	Administrativo	-	-	10,789.74	3,847.17	3,545.74	9,289.74	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,789.74	3,847.17	3,545.74	9,289.74	27,472.39
	OFICIAL DE MTO.	Administrativo	-	-	11,410.75	4,092.78	4,287.27	9,910.75	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	11,410.75	4,092.78	4,287.27	9,910.75	29,701.55

Universidad / Institución	Estructura de la Plantilla: Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	OFICIAL DE MTO.	Administrativo	-	-	11,603.39	4,059.25	4,267.84	10,222.29	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	11,603.39	4,059.25	4,267.84	10,222.29	30,152.77
	OFICIAL DE MTO.	Administrativo	-	-	11,782.54	4,057.00	4,272.89	10,282.54	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	11,782.54	4,057.00	4,272.89	10,282.54	30,394.97
	OFICIAL DE MTO.	Administrativo	-	-	12,400.38	4,307.01	4,598.67	10,756.73	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	12,400.38	4,307.01	4,598.67	10,756.73	32,062.79
	OFICIAL DE MTO.	Administrativo	-	-	12,570.76	4,532.32	4,733.40	11,213.20	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	12,570.76	4,532.32	4,733.40	11,213.20	33,049.68
	OFICIAL DE MTO.	Administrativo	-	-	13,727.76	4,986.84	5,180.59	12,227.76	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	13,727.76	4,986.84	5,180.59	12,227.76	36,122.95
	OFICIAL DE SERVICIOS	Administrativo	-	-	8,856.97	2,892.45	3,065.48	7,348.52	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2	-	-	8,856.97	2,892.45	3,065.48	7,348.52	22,163.42
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,024.54	3,241.76	3,438.64	8,524.54	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	10,024.54	3,241.76	3,438.64	8,524.54	25,229.48
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE SERVICIOS	Administrativo	-	-	16,699.35	7,342.17	7,545.74	16,699.35	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	16,699.35	7,342.17	7,545.74	16,699.35	48,286.61
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,415.99	3,526.66	3,708.07	8,915.99	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z2	-	-	10,415.99	3,526.66	3,708.07	8,915.99	26,566.71
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,417.04	3,527.08	3,708.51	8,917.04	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z2	-	-	10,417.04	3,527.08	3,708.51	8,917.04	26,569.67
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,623.88	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z2	-	-	10,623.88	3,630.50	3,811.93	9,123.88	27,190.19
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,623.88	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	10,623.88	3,630.50	3,811.93	9,123.88	27,190.19
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,520.46	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	10,520.46	3,630.50	3,811.93	9,123.88	27,086.77
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,284.68	3,342.15	3,545.72	8,784.68	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2	-	-	10,284.68	3,342.15	3,545.72	8,784.68	25,957.23
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,651.22	3,670.63	3,846.09	9,151.22	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z2	-	-	10,651.22	3,670.63	3,846.09	9,151.22	27,319.16
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,494.50	3,474.63	3,671.99	8,994.50	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z3	-	-	10,494.50	3,474.63	3,671.99	8,994.50	26,635.62
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,867.45	3,752.39	3,933.80	9,367.45	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z3	-	-	10,867.45	3,752.39	3,933.80	9,367.45	27,921.09
	OFICIAL DE SERVICIOS	Administrativo	-	-	13,665.69	4,981.07	5,227.38	12,212.98	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z3	-	-	13,665.69	4,981.07	5,227.38	12,212.98	36,087.12
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,922.04	4,032.08	3,708.51	9,422.04	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z2	-	-	10,922.04	4,032.08	3,708.51	9,422.04	28,084.67
	OFICIAL DE SERVICIOS	Administrativo	-	-	10,789.68	3,847.15	3,545.72	9,289.68	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	10,789.68	3,847.15	3,545.72	9,289.68	27,472.23
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,199.64	4,121.41	3,808.99	9,699.64	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3	-	-	11,199.64	4,121.41	3,808.99	9,699.64	28,829.68
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,299.89	4,037.35	4,231.84	9,799.89	1	1	1	1	1	1		EMSAD08 LA ZARCA Z2	-	-	11,299.89	4,037.35	4,231.84	9,799.89	29,368.97
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,594.81	4,032.33	4,232.62	10,094.81	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z3	-	-	11,594.81	4,032.33	4,232.62	10,094.81	29,954.57
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,643.35	4,306.60	4,006.89	10,143.35	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	11,643.35	4,306.60	4,006.89	10,143.35	30,100.19
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,562.01	4,194.19	4,382.87	10,062.01	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2	-	-	11,562.01	4,194.19	4,382.87	10,062.01	30,201.08
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,854.19	4,314.50	4,508.99	10,354.19	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z2	-	-	11,854.19	4,314.50	4,508.99	10,354.19	31,031.87
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,854.19	4,314.50	4,508.99	10,354.19	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	11,854.19	4,314.50	4,508.99	10,354.19	31,031.87
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,854.19	4,314.50	4,508.99	10,354.19	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2	-	-	11,854.19	4,314.50	4,508.99	10,354.19	31,031.87
	OFICIAL DE SERVICIOS	Administrativo	-	-	11,999.25	4,183.32	4,399.21	10,499.25	1	1	1	1	1	1		EMSAD14 REMEDIOS Z3	-	-	11,999.25	4,183.32	4,399.21	10,499.25	31,081.03
	OFICIAL DE SERVICIOS	Administrativo	-	-	12,102.63	4,208.90	4,455.21	10,602.63	1	1	1	1	1	1		EMSAD32 LAJAS Z3	-	-	12,102.63	4,208.90	4,455.21	10,602.63	31,369.37
	OFICIAL DE SERVICIOS	Administrativo	-	-	12,607.63	4,713.90	4,455.21	11,107.63	1	1	1	1	1	1		EMSAD40 LA PEÑA Z3	-	-	12,607.63	4,713.90	4,455.21	11,107.63	32,884.37
	OFICIAL DE SERVICIOS	Administrativo	-	-	14,463.07	5,385.37	5,620.69	12,963.07	1	1	1	1	1	1		EMSAD26 OTAEZ Z3	-	-	14,463.07	5,385.37	5,620.69	12,963.07	38,432.20
	OPERADOR DE EQUIPO	Administrativo	-	-	10,553.90	3,545.69	3,762.83	9,271.04	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	10,553.90	3,545.69	3,762.83	9,271.04	27,133.46
	PROF CECYTE III	Docente horas	-	-	30,242.23	11,460.46	12,496.12	28,770.08	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	30,242.23	11,460.46	12,496.12	28,770.08	82,968.89
	PROF. ASOCIADO B 1/2	Docente	-	-	23,278.37	8,815.84	9,277.84	21,800.38	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z2	-	-	23,278.37	8,815.84	9,277.84	21,800.38	63,172.43
	PROF. ASOCIADO B 1/2	Docente	-	-	25,980.48	10,030.41	10,492.41	24,480.56	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	25,980.48	10,030.41	10,492.41	24,480.56	70,983.86
	PROF. ASOCIADO B 3/4	Docente	-	-	25,656.87	9,767.51	10,229.51	24,156.87	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	25,656.87	9,767.51	10,229.51	24,156.87	69,810.76
	PROF. ASOCIADO B 3/4	Docente	-	-	27,198.53	10,475.19	10,937.19	28,632.87	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	27,198.53	10,475.19	10,937.19	28,632.87	77,243.78
	PROF. ASOCIADO B 3/4	Docente	-	-	29,263.72	11,445.04	11,907.04	30,775.62	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	29,263.72	11,445.04	11,907.04	30,775.62	83,391.42
	PROF. ASOCIADO C 3/4	Docente	-	-	31,617.16	12,330.20	12,792.20	30,148.92	1	1	1	1	1	0		CECYTE01 LAS NIEVES Z2	-	-	31,617.16	12,330.20	12,792.20	30,148.92	86,888.48
	PROF. ASOCIADO C 3/4	Docente	-	-	26,855.50	10,631.24	10,593.24	25,379.88	1	1	1	1	1	0		CECYTE09 LERDO Z2	-	-	26,855.50	10,631.24	10,593.24	25,379.88	73,459.86
	PROF. ASOCIADO C 3/4	Docente	-	-	29,715.12	11,430.68	11,892.68	28,215.12	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	29,715.12	11,430.68	11,892.68	28,215.12	81,253.60
	PROF. ASOCIADO C 3/4	Docente	-	-	28,930.59	11,124.49	11,586.49	30,632.81	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	28,930.59	11,124.49	11,586.49	30,632.81	82,274.38
	PROF. ASOCIADO C 3/4	Docente	-	-	31,735.83	12,302.76	12,764.76	30,235.83	1	1	1	1	1	0		CECYTE20 DOLORES HIDALGO Z2	-	-	31,735.83	12,302.76	12,764.76	30,235.83	87,039.18
	PROF. ASOCIADO C 3/4	Docente	-	-	32,405.89	12,647.12	13,109.12	34,401.61	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	32,405.89	12,647.12	13,109.12	34,401.61	92,563.74
	PROF. ASOCIADO C 3/4	Docente	-	-	32,438.47	12,647.12	13,109.12	30,938.47	1	1	1	1	1	0		CECYTE13 NAZARENO Z2	-	-	32,438.47	12,647.12	13,109.12	30,938.47	89,133.18
	PROF. ASOCIADO C 3/4	Docente	-	-	34,859.69	13,922.37	14,384.37	33,402.04	1	1	1	1	1	0		CECYTE09 LERDO Z2	-	-	34,859.69	13,922.37	14,384.37	33,402.04	96,568.47
	PROF. ASOCIADO C 3/4	Docente	-	-	34,714.38	14,198.83	14,155.83	33,214.38	1	1	1	1	1	0		CECYTE09 LERDO Z2	-	-	34,714.38	14,198.83	14,155.83	33,214.38	96,283.42
	PROF. ASOCIADO C 3/4	Docente	-	-	36,001.55	14,318.64	14,275.64	34,501.55	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z3	-	-	36,001.55	14,318.64	14,275.64	34,501.55	99,097.38
	PROF. ASOCIADO C 1/2	Docente	-	-	28,852.24	11,055.02	11,517.02	27,352.24	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	28,852.24	11,055.02	11,517.02	27,352.24	78,776.52
	PROF. ASOCIADO C 1/2	Docente	-	-	27,351.97	10,380.66	10,842.66	25,851.97	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	27,351.97	10,380.66	10,842.66	25,851.97	74,427.26
	PROF. ASOCIADO C TC	Docente	-	-	37,493.55	14,073.01	16,021.05	35,993.55	1	1	1	1	1	0		EMSAD34 JOSE MA. PATONI Z2	-	-	37,493.55	14,073.01	16,021.05	35,993.55	103,581.16
	PROF. CECYTE I	Docente horas	-	-	4,517.61	1,965.69	2,427.69	4,861.90	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	4,517.61	1,965.69	2,427.69	4,861.90	13,772.89
	PROF. CECYTE I	Docente horas	-	-	9,611.18	3,946.39	4,408.39	10,288.56	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	9,611.18	3,946.39	4,408.39	10,288.56	28,254.52
	PROF. CECYTE I	Docente horas	-	-	3,415.43	2,726.69	3,188.69	6,938.06	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2 10ETC0001M	-	-	3,415.43	2,726.69	3,188.69	6,938.06	16,268.87
	PROF. CECYTE I	Docente horas	-	-	14,429.62	6,140.76	6,602.76	15,840.66	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	14,429.62	6,140.76	6,602.76	15,840.66	43,013.80
	PROF. CECYTE I	Docente horas	-	-	10,048.48	4,154.10	4,616.10	10,611.64	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,048.48	4,154.10	4,616.10	10,611.64	29,430.32
	PROF. CECYTE I	Docente horas	-	-	5,400.20	3,530.99	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	5,400.20	3,530.99	7,731.67	18,931.01	35,593.87
	PROF. CECYTE I	Docente horas	-	-	5,400.20	3,530.99	3,992.99	9,264.41	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	5,400.20	3,530.99	3,992.99	9,264.41	22,188.59
	PROF. CECYTE I	Docente horas	-	-	7,878.34	2,532.53	2,994.53	6,359.29	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	7,878.34	2,532.53	2,994.53	6,359.29	19,764.69
	PROF. CECyTE I	Docente horas	-	-	12,076.09	4,984.92	5,446.92	12,844.13	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	12,076.09	4,984.92	5,446.92	12,844.13	35,352.06
	PROF. CECYTE I	Docente horas	-	-	6,930.74	2,713.43	3,175.43	6,924.80	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	6,930.74	2,713.43	3,175.43	6,924.80	19,744.40
	PROF. CECyTE I	Docente horas	-	-	8,719.38	3,738.69	4,200.69	-	1	1	1	1	1	0		CECYTE14 EMILIANO ZAPATA Z2	-	-	8,719.38	3,738.69	4,200.69	-	16,658.76
	PROF. CECYTE I	Docente horas	-	-	14,551.85	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	14,551.85	6,023.45	6,485.45	15,612.17	42,672.92
	PROF. CECYTE I	Docente horas	-	-	14,805.23	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	14,805.23	6,023.45	6,485.45	15,612.17	42,926.30
	PROF. CECYTE I	Docente horas	-	-	10,208.98	4,154.10	4,616.10	-	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	10,208.98	4,154.10	4,616.10	-	18,979.18
	PROF. CECYTE I	Docente horas	-	-	10,817.81	3,738.69	4,200.69	9,794.45	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,817.81	3,738.69	4,200.69	9,794.45	28,551.64
	PROF. CECYTE I	Docente horas	-	-	13,666.32	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	13,666.32	5,608.03	6,070.03	14,494.29	39,838.67
	PROF. CECYTE I	Docente horas	-	-	9,527.77	3,115.57	3,577.57	8,027.77	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	9,527.77	3,115.57	3,577.57	8,027.77	24,248.68

Universidad / Institución	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos) Enero	Febrero	Marzo	Abril	Mayo	Junio	Número de plazas Ene	Feb	Mar	Abr	May	Jun	Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos) Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF. CECYTE I	Docente horas	-	-	7,027.26	4,777.21	5,239.21	12,279.50	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	7,027.26	4,777.21	5,239.21	12,279.50	29,323.18
	PROF. CECYTE I	Docente horas	-	-	8,700.90	2,907.87	3,369.87	7,461.15	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	8,700.90	2,907.87	3,369.87	7,461.15	22,439.79
	PROF. CECYTE I	Docente horas	-	-	13,305.90	5,400.33	5,862.33	-	1	1	1	1	1	0		CECYTE13 NAZARENO Z2	-	-	13,305.90	5,400.33	5,862.33	-	24,568.56
	PROF. CECYTE I	Docente horas	-	-	10,224.73	4,154.10	4,616.10	-	1	1	1	1	1	0		CECYTE15 SAN FELIPE Z2	-	-	10,224.73	4,154.10	4,616.10	-	18,994.93
	PROF. CECYTE I	Docente horas	-	-	10,756.05	4,361.81	4,823.81	11,166.85	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	10,756.05	4,361.81	4,823.81	11,166.85	31,108.52
	PROF. CECYTE I	Docente horas	-	-	15,668.60	6,854.27	7,316.27	17,829.07	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	15,668.60	6,854.27	7,316.27	17,829.07	47,668.21
	PROF. CECYTE I	Docente horas	-	-	7,878.34	2,532.53	2,994.53	6,359.29	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	7,878.34	2,532.53	2,994.53	6,359.29	19,764.69
	PROF. CECYTE I	Docente horas	-	-	8,961.15	2,907.87	3,369.87	7,461.15	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	8,961.15	2,907.87	3,369.87	7,461.15	22,700.04
	PROF. CECYTE I	Docente horas	-	-	16,585.18	6,646.56	7,108.56	17,274.84	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	16,585.18	6,646.56	7,108.56	17,274.84	47,615.14
	PROF. CECYTE I	Docente horas	-	-	8,321.64	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	8,321.64	5,608.03	6,070.03	14,494.29	34,493.99
	PROF. CECYTE I	Docente horas	-	-	8,321.64	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	8,321.64	5,608.03	6,070.03	14,494.29	34,493.99
	PROF. CECyTE I	Docente horas	-	-	16,639.61	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	16,639.61	7,269.67	7,731.67	18,931.01	50,571.96
	PROF. CECYTE I	Docente horas	-	-	16,087.20	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	16,087.20	6,023.45	6,485.45	15,612.17	44,208.27
	PROF. CECYTE I	Docente horas	-	-	15,051.79	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	15,051.79	5,815.74	6,277.74	15,051.79	42,197.06
	PROF. CECyTE I	Docente horas	-	-	15,199.24	5,608.03	6,070.03	14,494.37	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	15,199.24	5,608.03	6,070.03	14,494.37	41,371.67
	PROF. CECyTE I	Docente horas	-	-	18,120.98	6,854.27	7,316.27	17,829.07	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	18,120.98	6,854.27	7,316.27	17,829.07	50,120.59
	PROF. CECYTE I	Docente horas	-	-	18,931.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	18,931.01	7,269.67	7,731.67	18,931.01	52,863.36
	PROF. CECYTE I	Docente horas	-	-	16,166.40	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	16,166.40	6,231.15	6,693.15	16,166.40	45,257.10
	PROF. CECYTE I	Docente horas	-	-	7,878.34	2,532.53	2,994.53	6,359.29	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	7,878.34	2,532.53	2,994.53	6,359.29	19,764.69
	PROF. CECYTE I	Docente horas	-	-	16,066.19	6,438.85	6,900.85	16,720.61	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	16,066.19	6,438.85	6,900.85	16,720.61	46,126.50
	PROF. CECYTE I	Docente horas	-	-	8,424.63	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2 10ETC0004J	-	-	8,424.63	7,269.67	7,731.67	18,931.01	42,356.98
	PROF. CECYTE I	Docente horas	-	-	18,176.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	18,176.69	7,269.67	7,731.67	18,931.01	52,109.04
	PROF. CECYTE I	Docente horas	-	-	10,288.56	3,946.39	4,408.39	10,288.56	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,288.56	3,946.39	4,408.39	10,288.56	28,931.90
	PROF. CECyTE I	Docente horas	-	-	16,305.23	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z2	-	-	16,305.23	6,023.45	6,485.45	15,612.17	44,426.30
	PROF. CECYTE I	Docente horas	-	-	19,829.53	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	19,829.53	7,675.95	8,137.95	19,893.48	55,536.91
	PROF. CECYTE I	Docente horas	-	-	17,804.11	6,646.56	7,108.56	17,274.84	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	17,804.11	6,646.56	7,108.56	17,274.84	48,834.07
	PROF. CECYTE I	Docente horas	-	-	10,907.02	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	10,907.02	7,269.67	7,731.67	18,931.01	44,839.37
	PROF. CECYTE I	Docente horas	-	-	10,611.64	4,154.10	4,616.10	10,611.64	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,611.64	4,154.10	4,616.10	10,611.64	29,993.48
	PROF. CECyTE I	Docente horas	-	-	15,429.67	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD08 LA ZARCA Z2	-	-	15,429.67	5,608.03	6,070.03	14,494.29	41,602.02
	PROF. CECYTE I	Docente horas	-	-	19,805.55	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	19,805.55	7,675.95	8,137.95	19,893.48	55,512.93
	PROF. CECyTE I	Docente horas	-	-	16,900.28	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z2	-	-	16,900.28	6,231.15	6,693.15	16,166.40	45,990.98
	PROF. CECYTE I	Docente horas	-	-	20,553.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	20,553.68	7,892.79	8,354.79	20,553.68	57,354.94
	PROF. CECYTE I	Docente horas	-	-	20,553.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	20,553.68	7,892.79	8,354.79	20,553.68	57,354.94
	PROF. CECYTE I	Docente horas	-	-	20,553.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	20,553.68	7,892.79	8,354.79	20,553.68	57,354.94
	PROF. CECYTE I	Docente horas	-	-	15,051.79	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	15,051.79	5,815.74	6,277.74	15,051.79	42,197.06
	PROF. CECYTE I	Docente horas	-	-	10,275.44	3,323.28	3,785.28	8,775.44	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,275.44	3,323.28	3,785.28	8,775.44	26,159.44
	PROF. CECyTE I	Docente horas	-	-	20,196.04	7,477.38	7,939.38	19,471.91	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	20,196.04	7,477.38	7,939.38	19,471.91	55,084.71
	PROF. CECYTE I	Docente horas	-	-	13,343.71	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	13,343.71	8,955.28	9,417.28	23,209.06	54,925.33
	PROF. CECYTE I	Docente horas	-	-	16,069.81	5,884.90	6,346.90	25,198.41	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	16,069.81	5,884.90	6,346.90	25,198.41	53,500.02
	PROF. CECYTE I	Docente horas	-	-	19,893.48	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	19,893.48	7,675.95	8,137.95	19,893.48	55,600.86
	PROF. CECYTE I	Docente horas	-	-	21,944.58	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	21,944.58	7,892.79	8,354.79	20,553.68	58,745.84
	PROF. CECYTE I	Docente horas	-	-	20,553.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	20,553.68	7,892.79	8,354.79	20,553.68	57,354.94
	PROF. CECYTE I	Docente horas	-	-	20,553.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	20,553.68	7,892.79	8,354.79	20,553.68	57,354.94
	PROF. CECYTE I	Docente horas	-	-	17,026.46	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	17,026.46	6,231.15	6,693.15	16,166.40	46,117.16
	PROF. CECYTE I	Docente horas	-	-	13,343.71	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	13,343.71	8,955.28	9,417.28	23,209.06	54,925.33
	PROF. CECYTE I	Docente horas	-	-	20,900.35	7,477.38	7,939.38	19,471.91	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	20,900.35	7,477.38	7,939.38	19,471.91	55,789.02
	PROF. CECYTE I	Docente horas	-	-	15,840.66	6,140.76	6,602.76	15,840.66	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	15,840.66	6,140.76	6,602.76	15,840.66	44,424.84
	PROF. CECyTE I	Docente horas	-	-	13,770.97	4,777.21	5,239.21	12,279.58	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	13,770.97	4,777.21	5,239.21	12,279.58	36,066.97
	PROF. CECYTE I	Docente horas	-	-	19,860.76	7,061.97	7,523.97	18,383.28	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	19,860.76	7,061.97	7,523.97	18,383.28	52,829.98
	PROF. CECYTE I	Docente horas	-	-	16,525.60	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	16,525.60	6,023.45	6,485.45	15,612.17	44,646.67
	PROF. CECyTE I	Docente horas	-	-	20,431.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	20,431.01	7,269.67	7,731.67	18,931.01	54,363.36
	PROF. CECYTE I	Docente horas	-	-	22,003.32	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	22,003.32	7,892.79	8,354.79	20,553.68	58,804.58
	PROF. CECYTE I	Docente horas	-	-	15,285.84	5,373.16	5,835.16	13,809.32	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	15,285.84	5,373.16	5,835.16	13,809.32	40,303.48
	PROF. CECYTE I	Docente horas	-	-	18,639.72	6,854.27	7,316.27	17,829.07	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	18,639.72	6,854.27	7,316.27	17,829.07	50,639.33
	PROF. CECYTE I	Docente horas	-	-	11,788.56	3,946.39	4,408.39	10,288.56	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	11,788.56	3,946.39	4,408.39	10,288.56	30,431.90
	PROF. CECYTE I	Docente horas	-	-	12,111.64	4,154.10	4,616.10	10,611.64	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	12,111.64	4,154.10	4,616.10	10,611.64	31,493.48
	PROF. CECYTE I	Docente horas	-	-	18,774.84	6,646.56	7,108.56	17,274.84	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	18,774.84	6,646.56	7,108.56	17,274.84	49,804.80
	PROF. CECyTE I	Docente horas	-	-	3,755.27	7,477.38	7,939.38	-	1	0	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	3,755.27	7,477.38	7,939.38	-	19,172.03
	PROF. CECYTE I	Docente horas	-	-	18,064.58	6,652.49	7,114.49	17,199.07	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	18,064.58	6,652.49	7,114.49	17,199.07	49,030.63
	PROF. CECYTE I	Docente horas	-	-	20,971.91	7,477.38	7,939.38	19,471.91	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	20,971.91	7,477.38	7,939.38	19,471.91	55,860.58
	PROF. CECyTE I	Docente horas	-	-	23,347.64	8,443.54	8,905.54	25,198.41	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	23,347.64	8,443.54	8,905.54	25,198.41	65,895.13
	PROF. CECYTE I	Docente horas	-	-	22,053.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	22,053.68	7,892.79	8,354.79	20,553.68	58,854.94
	PROF. CECYTE I	Docente horas	-	-	25,314.61	9,211.14	9,673.14	23,872.17	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	25,314.61	9,211.14	9,673.14	23,872.17	68,071.06
	PROF. CECYTE I	Docente horas	-	-	20,022.65	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	20,022.65	7,420.08	7,882.08	19,230.34	54,555.15
	PROF. CECYTE I	Docente horas	-	-	13,343.71	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	13,343.71	8,955.28	9,417.28	23,209.06	54,925.33
	PROF. CECYTE I	Docente horas	-	-	24,705.68	9,218.79	9,680.79	23,353.02	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	24,705.68	9,218.79	9,680.79	23,353.02	66,958.28
	PROF. CECYTE I	Docente horas	-	-	25,000.36	9,366.13	9,828.13	23,500.36	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	25,000.36	9,366.13	9,828.13	23,500.36	67,694.98
	PROF. CECYTE I	Docente horas	-	-	25,859.18	9,808.13	10,270.13	24,384.36	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	25,859.18	9,808.13	10,270.13	24,384.36	70,321.80

Universidad / Institución	Estructura de la Plantilla																Ubicación	Costo total de la plantilla (Pesos)						
	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral									
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF. CECYTE I	Docente horas	-	-	22,719.71	8,187.68	8,649.68	21,219.71	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	22,719.71	8,187.68	8,649.68	21,219.71	60,776.78
	PROF. CECYTE I	Docente horas	-	-	25,589.68	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	25,589.68	9,660.79	10,122.79	24,089.68	69,462.94
	PROF. CECYTE I	Docente horas	-	-	26,473.68	10,102.79	10,564.79	24,973.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	26,473.68	10,102.79	10,564.79	24,973.68	72,114.94
	PROF. CECYTE I	Docente horas	-	-	27,832.00	11,034.45	10,991.45	26,332.00	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	27,832.00	11,034.45	10,991.45	26,332.00	76,189.90
	PROF. CECYTE I	Docente horas	-	-	11,331.67	4,984.92	5,446.92	12,844.13	0	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	11,331.67	4,984.92	5,446.92	12,844.13	34,607.84
	PROF. CECYTE I	Docente horas	-	-	12,789.45	5,629.03	6,091.03	14,477.13	0	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	12,789.45	5,629.03	6,091.03	14,477.13	38,986.64
	PROF. CECYTE I	Docente horas	-	-	9,876.83	4,361.81	4,823.81	11,166.85	0	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	9,876.83	4,361.81	4,823.81	11,166.85	30,229.30
	PROF. CECYTE I	Docente horas	-	-	16,639.61	7,269.67	7,731.67	18,931.01	0	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	16,639.61	7,269.67	7,731.67	18,931.01	50,571.96
	PROF. CECYTE I	Docente horas	-	-	9,406.50	4,154.10	4,616.10	10,611.64	0	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	9,406.50	4,154.10	4,616.10	10,611.64	28,788.34
	PROF. CECYTE I	Docente horas	-	-	12,544.56	7,269.67	7,731.67	18,931.01	0	0	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	12,544.56	7,269.67	7,731.67	18,931.01	46,476.91
	PROF. CECYTE I	Docente horas	-	-	19,676.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	19,676.69	7,269.67	7,731.67	18,931.01	53,609.04
	PROF. CECYTE I	Docente horas	-	-	25,266.65	9,211.14	9,673.14	23,872.17	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	25,266.65	9,211.14	9,673.14	23,872.17	68,023.10
	PROF. CECYTE I	Docente horas	-	-	14,046.68	5,192.63	5,654.63	13,404.76	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	14,046.68	5,192.63	5,654.63	13,404.76	38,298.70
	PROF. CECYTE I	Docente horas	-	-	14,779.50	5,373.16	5,835.16	13,809.32	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	14,779.50	5,373.16	5,835.16	13,809.32	39,797.14
	PROF. CECYTE I	Docente horas	-	-	19,676.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	19,676.69	7,269.67	7,731.67	18,931.01	53,609.04
	PROF. CECYTE I	Docente horas	-	-	19,676.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	19,676.69	7,269.67	7,731.67	18,931.01	53,609.04
	PROF. CECYTE I	Docente horas	-	-	23,798.99	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA	-	-	23,798.99	8,955.28	9,417.28	23,209.06	65,380.61
	PROF. CECYTE I	Docente horas	-	-	23,798.99	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	23,798.99	8,955.28	9,417.28	23,209.06	65,380.61
	PROF. CECYTE I	Docente horas	-	-	24,042.65	9,012.75	9,474.75	25,334.24	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	24,042.65	9,012.75	9,474.75	25,334.24	67,864.39
	PROF. CECYTE I	Docente horas	-	-	5,503.41	1,691.53	2,153.53	4,426.89	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	5,503.41	1,691.53	2,153.53	4,426.89	13,775.36
	PROF. CECYTE I	Docente horas	-	-	21,558.98	8,924.13	9,386.13	21,738.62	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	21,558.98	8,924.13	9,386.13	21,738.62	61,607.86
	PROF. CECYTE I	Docente horas	-	-	15,431.25	6,408.40	6,870.40	16,034.99	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	15,431.25	6,408.40	6,870.40	16,034.99	44,745.04
	PROF. CECYTE I	Docente horas	-	-	17,776.99	6,908.36	7,370.36	-	1	1	1	1	1	0		CECYTE18 CIENEGA DE NUESTRA SRA Z3	-	-	17,776.99	6,908.36	7,370.36	-	32,055.71
	PROF. CECYTE I	Docente horas	-	-	16,568.12	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	16,568.12	6,231.15	6,693.15	16,166.40	45,658.82
	PROF. CECYTE I	Docente horas	-	-	13,954.68	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	13,954.68	5,608.03	6,070.03	14,494.29	40,127.03
	PROF. CECYTE I	Docente horas	-	-	15,885.27	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	15,885.27	5,815.74	6,277.74	15,051.79	43,030.54
	PROF. CECYTE I	Docente horas	-	-	17,643.10	6,863.55	6,820.55	16,685.91	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	17,643.10	6,863.55	6,820.55	16,685.91	48,013.11
	PROF. CECYTE I	Docente horas	-	-	15,969.11	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	15,969.11	5,815.74	6,277.74	15,051.79	43,114.38
	PROF. CECYTE I	Docente horas	-	-	18,753.64	6,846.56	7,108.56	17,274.84	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	18,753.64	6,846.56	7,108.56	17,274.84	49,783.60
	PROF. CECYTE I	Docente horas	-	-	18,220.61	6,438.85	6,900.85	16,720.61	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	18,220.61	6,438.85	6,900.85	16,720.61	48,280.92
	PROF. CECYTE I	Docente horas	-	-	18,869.57	6,812.73	7,274.73	17,369.57	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	18,869.57	6,812.73	7,274.73	17,369.57	50,326.60
	PROF. CECYTE I	Docente horas	-	-	18,697.10	6,846.56	7,108.56	17,274.84	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	18,697.10	6,846.56	7,108.56	17,274.84	49,727.06
	PROF. CECYTE I	Docente horas	-	-	20,358.25	7,566.97	7,523.97	18,888.28	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	20,358.25	7,566.97	7,523.97	18,888.28	54,337.47
	PROF. CECYTE I	Docente horas	-	-	21,463.77	7,685.09	8,147.09	20,012.80	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	21,463.77	7,685.09	8,147.09	20,012.80	57,308.75
	PROF. CECYTE I	Docente horas	-	-	20,987.27	7,986.97	8,448.97	19,487.27	1	1	1	1	1	0		CECYTE04 J.GPE.AGUILERA Z2	-	-	20,987.27	7,986.97	8,448.97	19,487.27	56,910.48
	PROF. CECYTE I	Docente horas	-	-	20,431.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	20,431.01	7,269.67	7,731.67	18,931.01	54,363.36
	PROF. CECYTE I	Docente horas	-	-	22,825.01	8,680.28	8,637.28	21,372.71	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	22,825.01	8,680.28	8,637.28	21,372.71	61,515.28
	PROF. CECYTE I	Docente horas	-	-	19,324.14	7,473.93	7,430.93	17,824.14	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	19,324.14	7,473.93	7,430.93	17,824.14	52,053.14
	PROF. CECYTE I	Docente horas	-	-	20,293.34	7,745.46	8,207.46	18,828.58	1	1	1	1	1	0		CECYTE09 LERDO Z2	-	-	20,293.34	7,745.46	8,207.46	18,828.58	55,074.84
	PROF. CECYTE I	Docente horas	-	-	24,916.44	9,366.13	9,828.13	23,500.36	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	24,916.44	9,366.13	9,828.13	23,500.36	67,611.06
	PROF. CECYTE I	Docente horas	-	-	23,185.25	8,545.83	9,007.83	21,734.28	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	23,185.25	8,545.83	9,007.83	21,734.28	62,473.19
	PROF. CECYTE I	Docente horas	-	-	20,431.01	7,269.67	7,731.67	21,645.05	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	20,431.01	7,269.67	7,731.67	21,645.05	57,077.40
	PROF. CECYTE I	Docente horas	-	-	19,378.29	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA Z3	-	-	19,378.29	6,908.36	7,370.36	17,878.29	51,535.30
	PROF. CECYTE I	Docente horas	-	-	21,794.76	8,392.26	8,349.26	20,294.76	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	21,794.76	8,392.26	8,349.26	20,294.76	58,831.04
	PROF. CECYTE I	Docente horas	-	-	21,764.84	7,948.18	8,410.18	22,038.03	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	21,764.84	7,948.18	8,410.18	22,038.03	60,161.23
	PROF. CECYTE I	Docente horas	-	-	19,883.28	7,061.97	7,523.97	18,383.28	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	19,883.28	7,061.97	7,523.97	18,383.28	52,852.50
	PROF. CECYTE I	Docente horas	-	-	23,606.41	9,126.69	9,088.69	22,145.05	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	23,606.41	9,126.69	9,088.69	22,145.05	63,966.84
	PROF. CECYTE I	Docente horas	-	-	16,796.55	6,371.14	6,333.14	14,999.52	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	16,796.55	6,371.14	6,333.14	14,999.52	44,500.35
	PROF. CECYTE I	Docente horas	-	-	24,264.07	9,337.74	9,294.74	22,813.10	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	24,264.07	9,337.74	9,294.74	22,813.10	65,709.65
	PROF. CECYTE I	Docente horas	-	-	21,023.17	8,131.94	8,088.94	19,523.17	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	21,023.17	8,131.94	8,088.94	19,523.17	56,767.22
	PROF. CECYTE I	Docente horas	-	-	24,634.46	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	24,634.46	8,955.28	9,417.28	23,209.06	66,216.06
	PROF. CECYTE I	Docente horas	-	-	22,504.10	8,380.22	8,842.22	21,026.63	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	22,504.10	8,380.22	8,842.22	21,026.63	60,753.17
	PROF. CECYTE I	Docente horas	-	-	20,793.48	7,639.12	8,101.12	19,293.48	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	20,793.48	7,639.12	8,101.12	19,293.48	55,827.20
	PROF. CECYTE I	Docente horas	-	-	20,971.91	7,477.38	7,939.38	19,471.91	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	20,971.91	7,477.38	7,939.38	19,471.91	55,860.58
	PROF. CECYTE I	Docente horas	-	-	23,890.54	9,267.39	9,224.39	22,421.45	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	23,890.54	9,267.39	9,224.39	22,421.45	64,803.77
	PROF. CECYTE I	Docente horas	-	-	24,515.85	9,517.75	9,474.75	28,647.65	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	24,515.85	9,517.75	9,474.75	28,647.65	72,156.00
	PROF. CECYTE I	Docente horas	-	-	23,630.71	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	23,630.71	8,955.28	9,417.28	23,209.06	65,212.33
	PROF. CECYTE I	Docente horas	-	-	21,476.91	7,982.38	7,939.38	19,976.91	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	21,476.91	7,982.38	7,939.38	19,976.91	57,375.58
	PROF. CECYTE I	Docente horas	-	-	23,295.27	9,017.04	8,974.04	21,795.27	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	23,295.27	9,017.04	8,974.04	21,795.27	63,081.62
	PROF. CECYTE I	Docente horas	-	-	24,010.85	9,152.33	9,614.33	22,821.61	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	24,010.85	9,152.33	9,614.33	22,821.61	65,599.32
	PROF. CECYTE I	Docente horas	-	-	21,999.33	8,116.57	8,578.57	20,762.97	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	21,999.33	8,116.57	8,578.57	20,762.97	59,457.44
	PROF. CECYTE I	Docente horas	-	-	22,053.68	7,892.79	8,354.79	20,553.68	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	22,053.68	7,892.79	8,354.79	20,553.68	58,854.94
	PROF. CECYTE I	Docente horas	-	-	21,512.80	8,402.37	8,864.37	21,447.36	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	21,512.80	8,402.37	8,864.37	21,447.36	60,226.90
	PROF. CECYTE I	Docente horas	-	-	21,512.80	7,685.09	8,147.09	20,012.80	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	21,512.80	7,685.09	8,147.09	20,012.80	57,357.78
	PROF. CECYTE I	Docente horas	-	-	25,061.22	9,791.91	9,753.91	23,600.97	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	25,061.22	9,791.91	9,753.91	23,600.97	68,208.01
	PROF. CECYTE I	Docente horas	-	-	23,317.57	8,775.69	9,237.69	21,817.57	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	23,317.57	8,775.69	9,237.69	21,817.57	63,148.52
	PROF. CECYTE I	Docente horas	-	-	23,739.64	8,873.17	9,335.17	22,283.49	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	23,739.64	8,873.17	9,335.17	22,283.49	64,211.47
	PROF. CECYTE I	Docente horas	-	-	27,081.91	10,227.87	10,184.87	25,703.41	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	27,081.91	10,227.87	10,184.87	25,703.41	73,198.06
	PROF. CECYTE I	Docente horas	-	-	23,026.76	8,755.76	9,217.76	24,008.17	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	23,026.76	8,755.76	9,217.76	24,008.17	65,008.45

Universidad / Institución	Categoría	Tipo de personal 1 /	Costo unitario bruto (pesos) Enero	Febrero	Marzo	Abril	Mayo	Junio	Número de plazas Ene	Feb	Mar	Abr	May	Jun	Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos) Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF. CECYTE I	Docente horas	-	-	27,104.68	10,197.50	10,659.50	25,707.53	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	27,104.68	10,197.50	10,659.50	25,707.53	73,669.21
	PROF. CECYTE I	Docente horas	-	-	22,504.33	8,621.57	8,710.39	21,267.97	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	22,504.33	8,621.57	8,710.39	21,267.97	61,104.26
	PROF. CECYTE I	Docente horas	-	-	22,558.68	8,397.79	8,354.79	21,058.68	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	22,558.68	8,397.79	8,354.79	21,058.68	60,369.94
	PROF. CECYTE I	Docente horas	-	-	22,558.68	8,397.79	8,354.79	21,058.76	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	22,558.68	8,397.79	8,354.79	21,058.76	60,370.02
	PROF. CECYTE I	Docente horas	-	-	23,936.08	9,033.80	9,495.80	22,459.27	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	23,936.08	9,033.80	9,495.80	22,459.27	64,924.95
	PROF. CECYTE I	Docente horas	-	-	23,151.87	8,819.86	8,776.86	21,651.87	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	23,151.87	8,819.86	8,776.86	21,651.87	62,400.46
	PROF. CECYTE I	Docente horas	-	-	23,234.28	8,545.83	9,007.83	21,734.28	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	23,234.28	8,545.83	9,007.83	21,734.28	62,522.22
	PROF. CECYTE I	Docente horas	-	-	23,205.17	8,594.01	9,056.01	21,705.17	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	23,205.17	8,594.01	9,056.01	21,705.17	62,560.36
	PROF. CECYTE I	Docente horas	-	-	23,521.18	8,689.28	9,151.28	22,021.18	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	23,521.18	8,689.28	9,151.28	22,021.18	63,382.92
	PROF. CECYTE I	Docente horas	-	-	23,234.28	8,545.83	9,007.83	21,734.28	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	23,234.28	8,545.83	9,007.83	21,734.28	62,522.22
	PROF. CECYTE I	Docente horas	-	-	23,710.17	9,099.01	9,056.01	22,210.17	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	23,710.17	9,099.01	9,056.01	22,210.17	64,075.36
	PROF. CECYTE I	Docente horas	-	-	23,431.01	8,959.43	8,916.43	26,931.01	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	23,431.01	8,959.43	8,916.43	26,931.01	68,237.88
	PROF. CECYTE I	Docente horas	-	-	23,295.27	9,017.04	8,974.04	21,795.27	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	23,295.27	9,017.04	8,974.04	21,795.27	63,081.62
	PROF. CECYTE I	Docente horas	-	-	25,547.72	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	25,547.72	9,660.79	10,122.79	24,089.68	69,420.98
	PROF. CECYTE I	Docente horas	-	-	23,916.45	9,262.39	9,224.39	22,416.45	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	23,916.45	9,262.39	9,224.39	22,416.45	64,819.68
	PROF. CECYTE I	Docente horas	-	-	24,802.96	9,657.33	9,614.33	23,326.81	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	24,802.96	9,657.33	9,614.33	23,326.81	67,401.43
	PROF. CECYTE I	Docente horas	-	-	25,261.45	9,513.46	9,975.46	23,795.02	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	25,261.45	9,513.46	9,975.46	23,795.02	68,545.39
	PROF. CECYTE I	Docente horas	-	-	24,500.87	9,263.11	9,725.11	23,168.84	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	24,500.87	9,263.11	9,725.11	23,168.84	66,657.93
	PROF. CECYTE I	Docente horas	-	-	23,763.49	8,873.17	9,335.17	22,263.49	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	23,763.49	8,873.17	9,335.17	22,263.49	64,235.32
	PROF. CECYTE I	Docente horas	-	-	24,680.50	9,218.79	9,680.79	23,205.68	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	24,680.50	9,218.79	9,680.79	23,205.68	66,785.76
	PROF. CECYTE I	Docente horas	-	-	26,479.42	10,379.14	10,336.14	30,021.38	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	26,479.42	10,379.14	10,336.14	30,021.38	77,216.08
	PROF. CECYTE I	Docente horas	-	-	24,890.84	9,576.46	9,533.46	23,416.02	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	24,890.84	9,576.46	9,533.46	23,416.02	67,416.78
	PROF. CECYTE I	Docente horas	-	-	25,019.32	9,513.01	9,975.01	23,543.17	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	25,019.32	9,513.01	9,975.01	23,543.17	68,050.51
	PROF. CECYTE I	Docente horas	-	-	23,484.33	8,733.59	9,195.59	21,984.33	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	23,484.33	8,733.59	9,195.59	21,984.33	63,397.84
	PROF. CECYTE I	Docente horas	-	-	23,844.87	9,171.17	9,633.17	22,608.53	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	23,844.87	9,171.17	9,633.17	22,608.53	65,257.74
	PROF. CECYTE I	Docente horas	-	-	24,290.39	9,388.81	9,850.81	22,918.33	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	24,290.39	9,388.81	9,850.81	22,918.33	66,448.34
	PROF. CECYTE I	Docente horas	-	-	24,116.36	8,924.13	9,386.13	22,616.36	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	24,116.36	8,924.13	9,386.13	22,616.36	65,042.98
	PROF. CECYTE I	Docente horas	-	-	24,381.92	9,119.65	9,581.65	22,881.92	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	24,381.92	9,119.65	9,581.65	22,881.92	65,965.14
	PROF. CECYTE I	Docente horas	-	-	27,021.06	10,397.46	10,859.46	25,563.02	1	1	1	1	1	0		CECYTE07 COL. HIDALGO Z2	-	-	27,021.06	10,397.46	10,859.46	25,563.02	73,841.00
	PROF. CECYTE I	Docente horas	-	-	24,773.47	9,440.90	9,902.90	23,273.47	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	24,773.47	9,440.90	9,902.90	23,273.47	67,390.74
	PROF. CECYTE I	Docente horas	-	-	25,475.18	9,366.13	9,828.13	23,500.36	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	25,475.18	9,366.13	9,828.13	23,500.36	68,169.80
	PROF. CECYTE I	Docente horas	-	-	24,705.68	9,218.79	9,680.79	23,205.68	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	24,705.68	9,218.79	9,680.79	23,205.68	66,810.94
	PROF. CECYTE I	Docente horas	-	-	24,635.83	9,434.82	9,896.82	23,135.83	1	1	1	1	1	0		CECYTE07 COL. HIDALGO Z2	-	-	24,635.83	9,434.82	9,896.82	23,135.83	67,103.30
	PROF. CECYTE I	Docente horas	-	-	25,564.50	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	25,564.50	9,660.79	10,122.79	24,089.68	69,437.76
	PROF. CECYTE I	Docente horas	-	-	24,916.02	9,576.46	9,533.46	23,416.02	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	24,916.02	9,576.46	9,533.46	23,416.02	67,441.96
	PROF. CECYTE I	Docente horas	-	-	24,916.02	9,576.46	9,533.46	23,416.02	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	24,916.02	9,576.46	9,533.46	23,416.02	67,441.96
	PROF. CECYTE I	Docente horas	-	-	25,627.51	10,018.46	9,975.46	24,300.02	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	25,627.51	10,018.46	9,975.46	24,300.02	69,921.45
	PROF. CECYTE I	Docente horas	-	-	26,355.79	10,313.13	10,270.13	24,889.36	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	26,355.79	10,313.13	10,270.13	24,889.36	71,828.41
	PROF. CECYTE I	Docente horas	-	-	24,600.97	9,291.91	9,753.91	23,100.97	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	24,600.97	9,291.91	9,753.91	23,100.97	66,747.76
	PROF. CECYTE I	Docente horas	-	-	26,234.59	10,058.24	10,520.24	24,759.10	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	26,234.59	10,058.24	10,520.24	24,759.10	71,572.17
	PROF. CECYTE I	Docente horas	-	-	24,668.84	9,263.11	9,725.11	23,168.84	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	24,668.84	9,263.11	9,725.11	23,168.84	66,825.90
	PROF. CECYTE I	Docente horas	-	-	24,381.92	9,119.65	9,581.65	27,881.92	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	24,381.92	9,119.65	9,581.65	27,881.92	70,965.14
	PROF. CECYTE I	Docente horas	-	-	24,381.92	9,119.65	9,581.65	22,881.92	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	24,381.92	9,119.65	9,581.65	22,881.92	65,965.14
	PROF. CECYTE I	Docente horas	-	-	25,385.13	9,936.49	9,893.49	28,385.13	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	25,385.13	9,936.49	9,893.49	28,385.13	73,600.24
	PROF. CECYTE I	Docente horas	-	-	24,886.92	9,624.65	9,581.65	23,386.92	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	24,886.92	9,624.65	9,581.65	23,386.92	67,480.14
	PROF. CECYTE I	Docente horas	-	-	27,008.21	10,053.14	10,515.14	25,556.17	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	27,008.21	10,053.14	10,515.14	25,556.17	73,132.66
	PROF. CECYTE I	Docente horas	-	-	26,940.11	10,602.79	10,564.79	25,473.68	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	26,940.11	10,602.79	10,564.79	25,473.68	73,581.37
	PROF. CECYTE I	Docente horas	-	-	25,589.68	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	25,589.68	9,660.79	10,122.79	24,089.68	69,462.94
	PROF. CECYTE I	Docente horas	-	-	25,589.68	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	25,589.68	9,660.79	10,122.79	24,089.68	69,462.94
	PROF. CECYTE I	Docente horas	-	-	25,295.02	9,513.46	9,975.46	24,089.68	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	25,295.02	9,513.46	9,975.46	24,089.68	68,873.62
	PROF. CECYTE I	Docente horas	-	-	24,668.84	9,263.11	9,725.11	23,168.84	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	24,668.84	9,263.11	9,725.11	23,168.84	66,825.90
	PROF. CECYTE I	Docente horas	-	-	25,295.02	9,513.46	9,975.46	23,795.02	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	25,295.02	9,513.46	9,975.46	23,795.02	68,578.96
	PROF. CECYTE I	Docente horas	-	-	23,416.45	8,762.39	9,224.39	21,916.45	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	23,416.45	8,762.39	9,224.39	21,916.45	63,319.68
	PROF. CECYTE I	Docente horas	-	-	24,668.84	9,263.11	9,725.11	27,668.84	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	24,668.84	9,263.11	9,725.11	27,668.84	71,325.90
	PROF. CECYTE I	Docente horas	-	-	26,442.88	10,349.98	10,311.98	24,968.06	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	26,442.88	10,349.98	10,311.98	24,968.06	72,072.90
	PROF. CECYTE I	Docente horas	-	-	25,739.42	9,735.66	10,197.66	24,239.42	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	25,739.42	9,735.66	10,197.66	24,239.42	69,912.16
	PROF. CECYTE I	Docente horas	-	-	25,500.36	9,866.13	9,828.13	23,500.36	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	25,500.36	9,866.13	9,828.13	23,500.36	68,694.98
	PROF. CECYTE I	Docente horas	-	-	24,547.65	9,517.75	9,474.75	23,047.65	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	24,547.65	9,517.75	9,474.75	23,047.65	66,587.80
	PROF. CECYTE I	Docente horas	-	-	24,886.92	9,624.65	9,581.65	23,386.92	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	24,886.92	9,624.65	9,581.65	23,386.92	67,480.14
	PROF. CECYTE I	Docente horas	-	-	25,589.68	9,660.79	10,122.79	24,089.68	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	25,589.68	9,660.79	10,122.79	24,089.68	69,462.94
	PROF. CECYTE I	Docente horas	-	-	25,316.38	9,836.88	9,798.88	23,816.38	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	25,316.38	9,836.88	9,798.88	23,816.38	68,768.52
	PROF. CECYTE I	Docente horas	-	-	25,000.36	9,366.13	9,828.13	26,447.03	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	25,000.36	9,366.13	9,828.13	26,447.03	70,641.65
	PROF. CECYTE I	Docente horas	-	-	26,059.24	9,895.57	10,357.57	24,559.24	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	26,059.24	9,895.57	10,357.57	24,559.24	70,871.62
	PROF. CECYTE I	Docente horas	-	-	26,179.02	9,955.46	10,417.46	24,679.02	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	26,179.02	9,955.46	10,417.46	24,679.02	71,230.96
	PROF. CECYTE I	Docente horas	-	-	25,884.36	9,808.13	10,270.13	24,384.36	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	25,884.36	9,808.13	10,270.13	24,384.36	70,346.98
	PROF. CECYTE I	Docente horas	-	-	25,884.36	9,808.13	10,270.13	24,384.36	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	25,884.36	9,808.13	10,270.13	24,384.36	70,346.98
	PROF. CECYTE I	Docente horas	-	-	25,742.66	10,050.02	10,012.02	24,242.66	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	25,742.66	10,050.02	10,012.02	24,242.66	70,047.36
	PROF. CECYTE I	Docente horas	-	-	27,061.25	10,295.95	10,757.95	25,587.63	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	27,061.25	10,295.95	10,757.95	25,587.63	73,702.78
	PROF. CECYTE I	Docente horas	-	-	27,133.07	10,759.98	10,716.98	25,657.58	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	27,133.07	10,759.98	10,716.98	25,657.58	74,267.61

Universidad / Institución	Estructura de la Plantilla																	Ubicación	Costo total de la plantilla (Pesos)						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral										
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF CECYTE I	Docente horas	-	-	27,226.55	10,554.22	11,016.22	25,751.06	1	1	1	1	1	0		CECYTE07 COL. HIDALGO Z2	-	-	27,226.55	10,554.22	11,016.22	25,751.06	74,548.05
	PROF CECYTE I	Docente horas	-	-	26,311.04	10,021.47	10,483.47	24,811.04	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	26,311.04	10,021.47	10,483.47	24,811.04	71,627.02
	PROF CECYTE I	Docente horas	-	-	26,005.70	9,467.00	9,929.00	24,535.27	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	26,005.70	9,467.00	9,929.00	24,535.27	69,936.97
	PROF CECYTE I	Docente horas	-	-	27,590.10	10,673.59	11,135.59	26,115.28	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	27,590.10	10,673.59	11,135.59	26,115.28	75,514.56
	PROF CECYTE I	Docente horas	-	-	26,832.92	10,345.15	10,807.15	25,332.92	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	26,832.92	10,345.15	10,807.15	25,332.92	73,318.14
	PROF CECYTE I	Docente horas	-	-	26,037.80	9,947.59	10,409.59	26,142.53	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	26,037.80	9,947.59	10,409.59	26,142.53	72,537.51
	PROF CECYTE I	Docente horas	-	-	26,768.36	10,250.13	10,712.13	25,268.36	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	26,768.36	10,250.13	10,712.13	25,268.36	72,998.98
	PROF CECYTE I	Docente horas	-	-	27,063.02	10,397.46	10,859.46	25,563.02	1	1	1	1	1	0		CECYTE09 LERDO Z2	-	-	27,063.02	10,397.46	10,859.46	25,563.02	73,882.96
	PROF CECYTE I	Docente horas	-	-	27,063.02	10,397.46	10,859.46	25,563.02	1	1	1	1	1	0		CECYTE12 VELARDEÑA Z2	-	-	27,063.02	10,397.46	10,859.46	25,563.02	73,882.96
	PROF CECYTE I	Docente horas	-	-	25,636.40	9,494.64	9,956.64	24,136.40	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	25,636.40	9,494.64	9,956.64	24,136.40	69,224.08
	PROF CECYTE I	Docente horas	-	-	27,357.68	10,544.79	11,006.79	25,857.68	1	1	1	1	1	0		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	27,357.68	10,544.79	11,006.79	25,857.68	74,766.94
	PROF CECYTE I	Docente horas	-	-	27,705.44	10,718.67	11,180.67	26,205.44	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	27,705.44	10,718.67	11,180.67	26,205.44	75,810.22
	PROF CECYTE I	Docente horas	-	-	27,947.02	10,839.46	11,301.46	26,447.02	1	1	1	1	1	0		CECYTE04 J GPE AGUILERA Z2	-	-	27,947.02	10,839.46	11,301.46	26,447.02	76,534.96
	PROF CECYTE I	Docente horas	-	-	28,414.94	11,325.92	11,282.92	26,914.94	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	28,414.94	11,325.92	11,282.92	26,914.94	77,938.72
	PROF CECYTE I	Docente horas	-	-	28,430.88	11,049.79	12,079.99	27,435.88	1	1	1	1	1	0		CECYTE04 J GPE AGUILERA Z2	-	-	28,430.88	11,049.79	12,079.99	27,435.88	78,996.54
	PROF CECYTE I	Docente horas	-	-	26,964.14	10,410.76	10,872.76	28,333.27	1	1	1	1	1	0		CECYTE03 SUCHIL Z2	-	-	26,964.14	10,410.76	10,872.76	28,333.27	76,580.93
	PROF CECYTE I	Docente horas	-	-	28,879.61	11,231.75	11,188.75	27,408.39	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	28,879.61	11,231.75	11,188.75	27,408.39	78,708.50
	PROF CECYTE I	Docente horas	-	-	29,226.46	11,731.68	11,688.68	27,726.46	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	29,226.46	11,731.68	11,688.68	27,726.46	80,373.28
	PROF CECYTE I	Docente horas	-	-	27,729.79	10,389.95	10,851.95	26,229.79	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	27,729.79	10,389.95	10,851.95	26,229.79	75,201.48
	PROF CECYTE I	Docente horas	-	-	28,181.12	10,767.00	11,229.00	26,681.12	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	28,181.12	10,767.00	11,229.00	26,681.12	76,858.24
	PROF CECYTE I	Docente horas	-	-	31,351.02	11,500.43	11,962.43	28,753.53	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	31,351.02	11,500.43	11,962.43	28,753.53	83,567.41
	PROF CECYTE I	Docente horas	-	-	30,900.41	12,242.15	12,199.15	29,429.19	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	30,900.41	12,242.15	12,199.15	29,429.19	84,770.90
	PROF CECYTE I	Docente horas	-	-	29,336.49	11,294.41	11,251.41	27,836.49	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	29,336.49	11,294.41	11,251.41	27,836.49	79,718.80
	PROF CECYTE I	Docente horas	-	-	30,250.59	11,900.35	11,862.35	28,250.59	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	30,250.59	11,900.35	11,862.35	28,250.59	82,263.88
	PROF CECYTE I	Docente horas	-	-	28,234.79	10,894.95	10,851.95	26,734.79	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	28,234.79	10,894.95	10,851.95	26,734.79	76,716.48
	PROF CECYTE I	Docente horas	-	-	30,347.99	12,048.94	12,005.94	29,194.15	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	30,347.99	12,048.94	12,005.94	29,194.15	83,597.02
	PROF CECYTE I	Docente horas	-	-	30,403.03	11,827.68	11,784.68	28,903.03	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	30,403.03	11,827.68	11,784.68	28,903.03	82,918.42
	PROF CECYTE I	Docente horas	-	-	30,964.57	11,855.95	12,317.95	29,464.57	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	30,964.57	11,855.95	12,317.95	29,464.57	84,603.04
	PROF CECYTE I	Docente horas	-	-	31,823.28	12,533.70	12,495.70	30,323.28	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	31,823.28	12,533.70	12,495.70	30,323.28	87,175.96
	PROF CECYTE I	Docente horas	-	-	35,590.40	14,163.42	14,625.42	34,090.40	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	35,590.40	14,163.42	14,625.42	34,090.40	98,469.64
	PROF CECYTE I	Docente horas	-	-	35,961.84	14,605.48	14,562.48	34,461.84	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	35,961.84	14,605.48	14,562.48	34,461.84	99,591.64
	PROF CECyTE I	Docente horas	-	-	17,666.40	6,231.15	6,693.15	17,369.57	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	17,666.40	6,231.15	6,693.15	17,369.57	47,960.27
	PROF CECyTE I	Docente horas	-	-	20,431.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	20,431.01	7,269.67	7,731.67	18,931.01	54,363.36
	PROF CECyTE I	Docente horas	-	-	19,676.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	19,676.69	7,269.67	7,731.67	18,931.01	53,609.04
	PROF CECyTE I	Docente horas	-	-	20,936.01	7,774.67	7,731.67	21,186.01	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	20,936.01	7,774.67	7,731.67	21,186.01	57,628.36
	PROF CECyTE I	Docente horas	-	-	22,564.43	8,588.88	8,681.58	21,335.83	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	22,564.43	8,588.88	8,681.58	21,335.83	61,170.72
	PROF CECyTE I	Docente horas	-	-	22,873.65	8,490.99	8,952.99	21,373.65	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z2	-	-	22,873.65	8,490.99	8,952.99	21,373.65	61,691.28
	PROF CECyTE I	Docente horas	-	-	22,873.65	8,490.99	8,952.99	21,373.65	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME	-	-	22,873.65	8,490.99	8,952.99	21,373.65	61,691.28
	PROF CECyTE I	Docente horas	-	-	-	-	-	27,425.92	0	0	0	0	0	1		CECYTE15 SAN FELIPE Z2 10ETC0016O	-	-	-	-	-	27,425.92	27,425.92
	PROF CECYTE II	Docente horas	-	-	29,442.81	11,291.45	11,753.45	27,942.81	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	29,442.81	11,291.45	11,753.45	27,942.81	80,430.52
	PROF CECYTE II	Docente horas	-	-	30,307.04	10,648.28	13,495.33	37,807.04	1	1	1	1	1	1		CECYTE04 J GPE AGUILERA Z2	-	-	30,307.04	10,648.28	13,495.33	37,807.04	92,257.69
	PROF CECYTE II	Docente horas	-	-	26,932.61	10,540.12	10,497.12	25,467.05	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	26,932.61	10,540.12	10,497.12	25,467.05	73,436.90
	PROF CECYTE II	Docente horas	-	-	26,678.45	10,121.21	10,583.21	25,178.45	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	26,678.45	10,121.21	10,583.21	25,178.45	72,561.32
	PROF CECYTE II	Docente horas	-	-	30,077.02	11,622.70	12,084.70	28,605.32	1	1	1	1	1	0		CECYTE12 VELARDEÑA Z2	-	-	30,077.02	11,622.70	12,084.70	28,605.32	82,389.74
	PROF CECYTE II	Docente horas	-	-	31,112.05	12,119.45	12,581.45	29,612.05	1	1	1	1	1	0		CECYTE04 J GPE AGUILERA Z2	-	-	31,112.05	12,119.45	12,581.45	29,612.05	85,425.00
	PROF EMSAD I	Docente horas	-	-	17,744.65	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z3	-	-	17,744.65	7,164.22	7,626.22	18,557.48	51,092.57
	PROF EMSAD I	Docente horas	-	-	19,117.49	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z3	-	-	19,117.49	7,164.22	7,626.22	18,557.48	52,465.41
	PROF EMSAD I	Docente horas	-	-	18,676.23	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z3	-	-	18,676.23	6,908.36	7,370.36	17,878.29	50,833.24
	PROF EMSAD I	Docente horas	-	-	19,378.29	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z3	-	-	19,378.29	6,908.36	7,370.36	17,878.29	51,535.30
	PROF EMSAD I	Docente horas	-	-	17,079.47	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	17,079.47	6,231.15	6,693.15	16,166.40	46,170.17
	PROF EMSAD I	Docente horas	-	-	13,765.08	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2	-	-	13,765.08	5,608.03	6,070.03	14,494.29	39,937.43
	PROF EMSAD I	Docente horas	-	-	13,405.81	5,400.33	5,862.33	13,949.52	1	1	1	1	1	1		EMSAD44 ABASOLO Z2	-	-	13,405.81	5,400.33	5,862.33	13,949.52	38,617.99
	PROF EMSAD I	Docente horas	-	-	14,453.55	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2	-	-	14,453.55	5,815.74	6,277.74	15,051.79	41,598.82
	PROF EMSAD I	Docente horas	-	-	12,235.21	4,361.81	4,823.81	11,166.85	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	12,235.21	4,361.81	4,823.81	11,166.85	32,587.68
	PROF EMSAD I	Docente horas	-	-	14,453.55	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z2	-	-	14,453.55	5,815.74	6,277.74	15,051.79	41,598.82
	PROF EMSAD I	Docente horas	-	-	16,013.60	6,438.85	6,900.85	16,720.61	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2	-	-	16,013.60	6,438.85	6,900.85	16,720.61	46,073.91
	PROF EMSAD I	Docente horas	-	-	17,094.48	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD32 LAJAS Z3	-	-	17,094.48	6,908.36	7,370.36	17,878.29	49,251.49
	PROF EMSAD I	Docente horas	-	-	16,438.87	7,675.95	-	-	1	1	1	1	0	0		EMSAD20 SAN MIGUEL Z3	-	-	16,438.87	7,675.95	-	-	24,114.82
	PROF EMSAD I	Docente horas	-	-	15,265.08	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	15,265.08	5,608.03	6,070.03	14,494.29	41,437.43
	PROF EMSAD I	Docente horas	-	-	17,176.23	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT AMACULI Z3	-	-	17,176.23	6,908.36	7,370.36	17,878.29	49,333.24
	PROF EMSAD I	Docente horas	-	-	15,265.08	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	15,265.08	5,608.03	6,070.03	14,494.29	41,437.43
	PROF EMSAD I	Docente horas	-	-	18,388.48	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD14 REMEDIOS LA PRESA Z3	-	-	18,388.48	7,420.08	7,882.08	19,230.34	52,920.98
	PROF EMSAD I	Docente horas	-	-	13,405.81	5,400.33	5,862.33	13,949.52	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2	-	-	13,405.81	5,400.33	5,862.33	13,949.52	38,617.99
	PROF EMSAD I	Docente horas	-	-	17,829.42	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD22 CANOAS Z3	-	-	17,829.42	7,164.22	7,626.22	18,557.48	51,177.34
	PROF EMSAD I	Docente horas	-	-	15,845.95	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		EMSAD08 LA ZARCA Z2	-	-	15,845.95	5,815.74	6,277.74	15,051.79	42,991.22
	PROF EMSAD I	Docente horas	-	-	15,401.35	5,400.33	5,862.33	13,949.52	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z2	-	-	15,401.35	5,400.33	5,862.33	13,949.52	40,613.53
	PROF EMSAD I	Docente horas	-	-	14,905.81	5,400.33	5,862.33	13,949.52	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z2	-	-	14,905.81	5,400.33	5,862.33	13,949.52	40,117.99

Universidad / Institución	Estructura de la Plantilla																	Ubicación	Costo total de la plantilla (Pesos)							
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun											
	PROF. EMSAD I	Docente horas	-	-	15,566.22	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		EMSAD17 DINAMITA Z2		-	-	15,566.22	6,231.15	6,693.15	16,166.40	44,656.92
	PROF. EMSAD I	Docente horas	-	-	15,429.67	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z2		-	-	15,429.67	5,608.03	6,070.03	14,494.29	41,602.02
	PROF. EMSAD I	Docente horas	-	-	15,994.29	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO EXT. CEFERESO Z2		-	-	15,994.29	5,608.03	6,070.03	14,494.29	42,166.64
	PROF. EMSAD I	Docente horas	-	-	17,428.96	6,438.85	6,900.85	16,720.61	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2		-	-	17,428.96	6,438.85	6,900.85	16,720.61	47,489.27
	PROF. EMSAD I	Docente horas	-	-	16,414.39	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2		-	-	16,414.39	6,023.45	6,485.45	15,612.17	44,535.46
	PROF. EMSAD I	Docente horas	-	-	14,915.45	5,400.33	5,862.33	13,949.52	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z2		-	-	14,915.45	5,400.33	5,862.33	13,949.52	40,127.63
	PROF. EMSAD I	Docente horas	-	-	17,080.15	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z2		-	-	17,080.15	6,023.45	6,485.45	15,612.17	45,201.22
	PROF. EMSAD I	Docente horas	-	-	19,075.10	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD14 REMEDIOS Z3		-	-	19,075.10	7,164.22	7,626.22	18,557.48	52,423.02
	PROF. EMSAD I	Docente horas	-	-	15,439.68	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z2		-	-	15,439.68	5,608.03	6,070.03	14,494.29	41,612.03
	PROF. EMSAD I	Docente horas	-	-	19,712.88	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z3		-	-	19,712.88	7,420.08	7,882.08	19,230.34	54,245.38
	PROF. EMSAD I	Docente horas	-	-	16,523.01	6,652.49	7,114.49	17,199.07	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z3		-	-	16,523.01	6,652.49	7,114.49	17,199.07	47,489.06
	PROF. EMSAD I	Docente horas	-	-	19,756.77	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD22 CANOAS Z3		-	-	19,756.77	7,420.08	7,882.08	19,230.34	54,289.27
	PROF. EMSAD I	Docente horas	-	-	18,085.18	6,646.56	7,108.56	17,274.84	1	1	1	1	1	1		EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2		-	-	18,085.18	6,646.56	7,108.56	17,274.84	49,115.14
	PROF. EMSAD I	Docente horas	-	-	18,579.26	6,792.79	7,254.79	17,079.26	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3		-	-	18,579.26	6,792.79	7,254.79	17,079.26	49,706.10
	PROF. EMSAD I	Docente horas	-	-	19,099.48	7,413.36	7,370.36	18,383.29	1	1	1	1	1	1		EMSAD22 CANOAS Z3		-	-	19,099.48	7,413.36	7,370.36	18,383.29	52,266.49
	PROF. EMSAD I	Docente horas	-	-	18,676.23	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z3		-	-	18,676.23	6,908.36	7,370.36	17,878.29	50,833.24
	PROF. EMSAD I	Docente horas	-	-	19,836.85	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z3		-	-	19,836.85	7,420.08	7,882.08	19,230.34	54,369.35
	PROF. EMSAD I	Docente horas	-	-	20,469.17	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z3		-	-	20,469.17	7,675.95	8,137.95	19,893.48	56,176.55
	PROF. EMSAD I	Docente horas	-	-	19,836.85	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD32 LAJAS Z3		-	-	19,836.85	7,420.08	7,882.08	19,230.34	54,369.35
	PROF. EMSAD I	Docente horas	-	-	20,469.17	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		EMSAD14 REMEDIOS LA PRESA Z3		-	-	20,469.17	7,675.95	8,137.95	19,893.48	56,176.55
	PROF. EMSAD I	Docente horas	-	-	18,676.23	6,908.36	7,370.36	17,878.29	1	1	1	1	1	1		EMSAD22 CANOAS Z3		-	-	18,676.23	6,908.36	7,370.36	17,878.29	50,833.24
	PROF. EMSAD I	Docente horas	-	-	17,389.78	6,396.62	6,858.62	16,519.85	1	1	1	1	1	1		EMSAD26 OTAEZ Z3		-	-	17,389.78	6,396.62	6,858.62	16,519.85	47,164.87
	PROF. EMSAD I	Docente horas	-	-	19,676.69	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		EMSAD17 DINAMITA Z2		-	-	19,676.69	7,269.67	7,731.67	18,931.01	53,609.04
	PROF. EMSAD I	Docente horas	-	-	22,274.96	8,443.54	8,905.54	21,882.81	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT AMACULI Z3		-	-	22,274.96	8,443.54	8,905.54	21,882.81	61,506.85
	PROF. EMSAD I	Docente horas	-	-	20,730.34	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z3		-	-	20,730.34	7,420.08	7,882.08	19,230.34	55,262.84
	PROF. EMSAD I	Docente horas	-	-	20,057.48	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD14 REMEDIOS Z3		-	-	20,057.48	7,164.22	7,626.22	18,557.48	53,405.40
	PROF. EMSAD I	Docente horas	-	-	21,898.48	8,180.95	8,137.95	20,398.48	1	1	1	1	1	1		EMSAD22 CANOAS Z3		-	-	21,898.48	8,180.95	8,137.95	20,398.48	58,615.86
	PROF. EMSAD I	Docente horas	-	-	23,798.99	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		EMSAD14 REMEDIOS EXT AMACULI Z3		-	-	23,798.99	8,955.28	9,417.28	23,209.06	65,380.61
	PROF. EMSAD I	Docente horas	-	-	19,396.57	7,164.22	7,626.22	18,557.48	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z3		-	-	19,396.57	7,164.22	7,626.22	18,557.48	52,744.49
	PROF. EMSAD I	Docente horas	-	-	20,730.34	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z3		-	-	20,730.34	7,420.08	7,882.08	19,230.34	55,262.84
	PROF. EMSAD I	Docente horas	-	-	18,931.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		EMSAD17 DINAMITA Z2		-	-	18,931.01	7,269.67	7,731.67	18,931.01	52,863.36
	PROF. EMSAD I	Docente horas	-	-	20,431.01	7,269.67	7,731.67	18,931.01	1	1	1	1	1	1		EMSAD03 INDE Z2		-	-	20,431.01	7,269.67	7,731.67	18,931.01	54,363.36
	PROF. EMSAD I	Docente horas	-	-	7,186.73	2,907.87	3,369.87	7,461.15	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2		-	-	7,186.73	2,907.87	3,369.87	7,461.15	20,925.62
	PROF. EMSAD I	Docente horas	-	-	8,391.83	2,852.49	3,314.49	6,891.83	1	1	1	1	1	0		EMSAD25 IGNACIO ZARAGOZA Z2		-	-	8,391.83	2,852.49	3,314.49	6,891.83	21,450.64
	PROF. EMSAD I	Docente horas	-	-	13,929.67	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z2		-	-	13,929.67	5,608.03	6,070.03	14,494.29	40,102.02
	PROF. EMSAD I	Docente horas	-	-	15,969.27	5,608.03	6,070.03	14,494.29	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z2		-	-	15,969.27	5,608.03	6,070.03	14,494.29	42,141.62
	PROF. EMSAD I	Docente horas	-	-	16,047.26	5,990.23	-	-	1	1	1	1	0	0		EMSAD42 CERESO Z2		-	-	16,047.26	5,990.23	-	-	22,037.49
	PROF. EMSAD I	Docente horas	-	-	17,073.75	6,023.45	6,485.45	15,612.17	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z2		-	-	17,073.75	6,023.45	6,485.45	15,612.17	45,194.82
	PROF. EMSAD I	Docente horas	-	-	16,545.25	6,131.45	6,593.45	15,586.56	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z2		-	-	16,545.25	6,131.45	6,593.45	15,586.56	44,856.71
	PROF. EMSAD I	Docente horas	-	-	16,533.23	5,815.74	6,277.74	15,051.79	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z2		-	-	16,533.23	5,815.74	6,277.74	15,051.79	43,678.50
	PROF. EMSAD I	Docente horas	-	-	17,409.35	6,605.98	6,567.98	15,909.35	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z2		-	-	17,409.35	6,605.98	6,567.98	15,909.35	46,492.66
	PROF. EMSAD I	Docente horas	-	-	18,243.21	6,585.64	7,047.64	16,775.23	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z2		-	-	18,243.21	6,585.64	7,047.64	16,775.23	48,651.72
	PROF. EMSAD I	Docente horas	-	-	19,864.55	7,444.16	7,906.16	18,401.65	1	1	1	1	1	1		EMSAD42 CERESO Z2		-	-	19,864.55	7,444.16	7,906.16	18,401.65	53,616.52
	PROF. EMSAD I	Docente horas	-	-	17,952.85	6,550.19	7,012.19	16,452.85	1	1	1	1	1	1		EMSAD38 EXT CERTMI DGO Z2		-	-	17,952.85	6,550.19	7,012.19	16,452.85	47,968.08
	PROF. EMSAD I	Docente horas	-	-	20,013.16	7,394.31	7,856.31	18,552.91	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z2		-	-	20,013.16	7,394.31	7,856.31	18,552.91	53,816.69
	PROF. EMSAD I	Docente horas	-	-	19,446.06	7,427.96	7,384.96	17,978.08	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z2		-	-	19,446.06	7,427.96	7,384.96	17,978.08	52,237.06
	PROF. EMSAD I	Docente horas	-	-	19,780.52	7,277.99	7,739.99	18,320.27	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z2		-	-	19,780.52	7,277.99	7,739.99	18,320.27	53,118.77
	PROF. EMSAD I	Docente horas	-	-	17,736.29	6,445.51	6,907.51	16,236.29	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z2		-	-	17,736.29	6,445.51	6,907.51	16,236.29	47,325.60
	PROF. EMSAD I	Docente horas	-	-	18,602.56	6,864.24	7,326.24	17,102.56	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z2		-	-	18,602.56	6,864.24	7,326.24	17,102.56	49,895.60
	PROF. EMSAD I	Docente horas	-	-	18,973.08	6,922.96	7,384.96	17,473.08	1	1	1	1	1	1		EMSAD34 JOSE MA. PATONI Z2		-	-	18,973.08	6,922.96	7,384.96	17,473.08	50,754.08
	PROF. EMSAD I	Docente horas	-	-	19,205.70	7,035.40	7,497.40	17,705.70	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2		-	-	19,205.70	7,035.40	7,497.40	17,705.70	51,444.20
	PROF. EMSAD I	Docente horas	-	-	18,602.56	6,864.24	7,326.24	17,102.56	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO EXT. CEFERESO Z2		-	-	18,602.56	6,864.24	7,326.24	17,102.56	49,895.60
	PROF. EMSAD I	Docente horas	-	-	18,602.56	6,864.24	7,326.24	17,102.56	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3		-	-	18,602.56	6,864.24	7,326.24	17,102.56	49,895.60
	PROF. EMSAD I	Docente horas	-	-	20,683.98	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD26 OTAEZ Z3		-	-	20,683.98	7,420.08	7,882.08	19,230.34	55,216.48
	PROF. EMSAD I	Docente horas	-	-	19,836.85	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z3		-	-	19,836.85	7,420.08	7,882.08	19,230.34	54,369.35
	PROF. EMSAD I	Docente horas	-	-	19,800.39	7,277.99	7,739.99	18,320.27	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO Z2		-	-	19,800.39	7,277.99	7,739.99	18,320.27	53,138.64
	PROF. EMSAD I	Docente horas	-	-	18,774.84	6,646.56	7,108.56	17,274.84	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z2		-	-	18,774.84	6,646.56	7,108.56	17,274.84	49,804.80
	PROF. EMSAD I	Docente horas	-	-	20,314.77	7,597.59	8,059.59	18,833.99	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z2		-	-	20,314.77	7,597.59	8,059.59	18,833.99	54,805.94
	PROF. EMSAD I	Docente horas	-	-	17,666.40	6,231.15	6,693.15	16,166.40	1	1	1	1	1	1		EMSAD41 PROVIDENCIA Z2		-	-	17,666.40	6,231.15	6,693.15	16,166.40	46,757.10
	PROF. EMSAD I	Docente horas	-	-	20,265.67	7,510.63	7,972.63	18,785.55	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z2		-	-	20,265.67	7,510.63	7,972.63	18,785.55	54,534.48

Universidad / Institución	Estructura de la Plantilla Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos) Enero	Febrero	Marzo	Abril	Mayo	Junio	Número de plazas Ene	Feb	Mar	Abr	May	Jun	Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos) Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF. EMSAD I	Docente horas	-	-	19,084.26	7,297.79	7,254.79	17,584.26	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z2	-	-	19,084.26	7,297.79	7,254.79	17,584.26	51,221.10
	PROF. EMSAD I	Docente horas	-	-	19,587.65	7,161.68	7,623.68	18,087.65	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z2	-	-	19,587.65	7,161.68	7,623.68	18,087.65	52,460.66
	PROF. EMSAD I	Docente horas	-	-	20,387.65	7,161.68	7,623.68	18,087.65	1	1	1	1	1	1		EMSAD28 SAN FRANCISCO DE ASIS Z2	-	-	20,387.65	7,161.68	7,623.68	18,087.65	53,260.66
	PROF. EMSAD I	Docente horas	-	-	19,884.25	7,372.72	7,834.72	18,384.25	1	1	1	1	1	1		EMSAD31 SAN BERNARDO Z2	-	-	19,884.25	7,372.72	7,834.72	18,384.25	53,475.94
	PROF. EMSAD I	Docente horas	-	-	18,036.87	6,652.49	7,114.49	17,199.07	1	1	1	1	1	1		EMSAD24 CANELAS Z3	-	-	18,036.87	6,652.49	7,114.49	17,199.07	49,002.92
	PROF. EMSAD I	Docente horas	-	-	19,888.48	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z3	-	-	19,888.48	7,420.08	7,882.08	19,230.34	54,420.98
	PROF. EMSAD I	Docente horas	-	-	21,651.24	8,272.23	8,734.23	20,183.27	1	1	1	1	1	0		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	21,651.24	8,272.23	8,734.23	20,183.27	58,840.97
	PROF. EMSAD I	Docente horas	-	-	19,820.27	7,277.99	7,739.99	18,552.91	1	1	1	1	1	1		EMSAD44 ABASOLO Z2	-	-	19,820.27	7,277.99	7,739.99	18,552.91	53,391.16
	PROF. EMSAD I	Docente horas	-	-	19,205.70	7,035.40	7,497.40	17,705.70	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2	-	-	19,205.70	7,035.40	7,497.40	17,705.70	51,444.20
	PROF. EMSAD I	Docente horas	-	-	21,265.21	8,139.12	8,101.12	19,793.48	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z2	-	-	21,265.21	8,139.12	8,101.12	19,793.48	57,298.93
	PROF. EMSAD I	Docente horas	-	-	19,377.93	6,908.23	7,370.23	17,877.93	1	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z3	-	-	19,377.93	6,908.23	7,370.23	17,877.93	51,534.32
	PROF. EMSAD I	Docente horas	-	-	20,691.71	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD39 ALTARES Z3	-	-	20,691.71	7,420.08	7,882.08	19,230.34	55,224.21
	PROF. EMSAD I	Docente horas	-	-	20,691.71	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z3	-	-	20,691.71	7,420.08	7,882.08	19,230.34	55,224.21
	PROF. EMSAD I	Docente horas	-	-	20,052.91	7,394.31	7,856.31	18,785.55	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO Z2	-	-	20,052.91	7,394.31	7,856.31	18,785.55	54,089.08
	PROF. EMSAD I	Docente horas	-	-	21,509.63	8,011.33	8,473.33	20,037.90	1	1	1	1	1	1		EMSAD21 J. AGUSTIN CASTRO EXT. CEFERESO Z2	-	-	21,509.63	8,011.33	8,473.33	20,037.90	58,032.19
	PROF. EMSAD I	Docente horas	-	-	19,820.27	7,277.99	7,739.99	18,320.27	1	1	1	1	1	1		EMSAD17 DINAMITA Z2	-	-	19,820.27	7,277.99	7,739.99	18,320.27	53,158.52
	PROF. EMSAD I	Docente horas	-	-	19,883.29	7,413.36	7,370.36	18,383.29	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z3	-	-	19,883.29	7,413.36	7,370.36	18,383.29	53,050.30
	PROF. EMSAD I	Docente horas	-	-	19,934.49	7,647.84	7,609.84	18,434.49	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3	-	-	19,934.49	7,647.84	7,609.84	18,434.49	53,626.66
	PROF. EMSAD I	Docente horas	-	-	21,020.42	7,763.19	8,225.19	19,541.62	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	21,020.42	7,763.19	8,225.19	19,541.62	56,550.42
	PROF. EMSAD I	Docente horas	-	-	20,695.57	7,905.40	7,862.40	19,195.57	1	1	1	1	1	1		EMSAD45 SAN JOSE DE ZARAGOZA Z2	-	-	20,695.57	7,905.40	7,862.40	19,195.57	55,658.94
	PROF. EMSAD I	Docente horas	-	-	20,920.53	7,147.84	9,095.88	19,420.53	1	1	1	1	1	1		EMSAD30 SAN PEDRO DEL GALLO EXT LA LOMA Z2	-	-	20,920.53	7,147.84	9,095.88	19,420.53	56,584.78
	PROF. EMSAD I	Docente horas	-	-	20,750.81	7,743.26	8,205.26	19,250.81	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z2	-	-	20,750.81	7,743.26	8,205.26	19,250.81	55,950.14
	PROF. EMSAD I	Docente horas	-	-	20,707.16	7,420.08	7,882.08	19,230.34	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z3	-	-	20,707.16	7,420.08	7,882.08	19,230.34	55,239.66
	PROF. EMSAD I	Docente horas	-	-	21,872.26	8,382.85	8,339.85	20,657.31	1	1	1	1	1	1		EMSAD03 INDE Z2	-	-	21,872.26	8,382.85	8,339.85	20,657.31	59,252.27
	PROF. EMSAD I	Docente horas	-	-	23,125.80	8,640.99	9,102.99	21,672.16	1	1	1	1	1	1		EMSAD15 CEDIRESO EL SALTO Z3	-	-	23,125.80	8,640.99	9,102.99	21,672.16	62,541.94
	PROF. EMSAD I	Docente horas	-	-	20,983.43	7,859.57	8,321.57	19,483.43	1	1	1	1	1	1		EMSAD44 ABASOLO Z2	-	-	20,983.43	7,859.57	8,321.57	19,483.43	56,648.00
	PROF. EMSAD I	Docente horas	-	-	20,983.43	7,859.57	8,321.57	19,483.43	1	1	1	1	1	1		EMSAD38 EXT CERTMI DGO Z2	-	-	20,983.43	7,859.57	8,321.57	19,483.43	56,648.00
	PROF. EMSAD I	Docente horas	-	-	20,518.17	7,626.94	8,088.94	19,018.17	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	20,518.17	7,626.94	8,088.94	19,018.17	55,252.22
	PROF. EMSAD I	Docente horas	-	-	20,750.81	7,743.26	8,205.26	19,483.43	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z3	-	-	20,750.81	7,743.26	8,205.26	19,483.43	56,182.76
	PROF. EMSAD I	Docente horas	-	-	20,793.48	7,639.12	8,101.12	19,293.48	1	1	1	1	1	1		EMSAD38 EXT CERTMI DGO Z2	-	-	20,793.48	7,639.12	8,101.12	19,293.48	55,827.20
	PROF. EMSAD I	Docente horas	-	-	20,562.48	7,669.22	7,626.22	19,062.48	1	1	1	1	1	1		EMSAD40 LA PEÑA Z3	-	-	20,562.48	7,669.22	7,626.22	19,062.48	54,920.40
	PROF. EMSAD I	Docente horas	-	-	20,052.91	7,394.31	7,856.31	18,552.91	1	1	1	1	1	1		EMSAD11 PANUCO DE CORONADO Z2	-	-	20,052.91	7,394.31	7,856.31	18,552.91	53,856.44
	PROF. EMSAD I	Docente horas	-	-	20,613.41	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		EMSAD29 EL PLATANAR DE SIANORI Z3	-	-	20,613.41	7,675.95	8,137.95	19,893.48	56,320.79
	PROF. EMSAD I	Docente horas	-	-	22,093.11	8,361.94	8,823.94	20,613.65	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z2	-	-	22,093.11	8,361.94	8,823.94	20,613.65	59,892.64
	PROF. EMSAD I	Docente horas	-	-	21,652.11	8,381.17	8,343.17	20,152.11	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	21,652.11	8,381.17	8,343.17	20,152.11	58,528.56
	PROF. EMSAD I	Docente horas	-	-	22,073.56	7,782.99	9,488.28	20,573.56	1	1	1	1	1	1		EMSAD08 LA ZARCA Z2	-	-	22,073.56	7,782.99	9,488.28	20,573.56	59,918.39
	PROF. EMSAD I	Docente horas	-	-	21,659.95	8,111.96	8,573.96	20,159.95	1	1	1	1	1	1		EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z3	-	-	21,659.95	8,111.96	8,573.96	20,159.95	58,505.82
	PROF. EMSAD I	Docente horas	-	-	21,789.76	8,387.26	8,349.26	20,289.76	1	1	1	1	1	1		EMSAD37 EJIDO REVOLUCION Z2	-	-	21,789.76	8,387.26	8,349.26	20,289.76	58,816.04
	PROF. EMSAD I	Docente horas	-	-	23,158.52	8,773.48	9,235.48	21,687.67	1	1	1	1	1	1		EMSAD25 IGNACIO ZARAGOZA Z2	-	-	23,158.52	8,773.48	9,235.48	21,687.67	62,855.15
	PROF. EMSAD I	Docente horas	-	-	22,835.04	8,734.02	8,696.02	21,358.22	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z3	-	-	22,835.04	8,734.02	8,696.02	21,358.22	61,623.30
	PROF. EMSAD I	Docente horas	-	-	22,424.86	8,343.03	8,805.03	20,924.86	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z3	-	-	22,424.86	8,343.03	8,805.03	20,924.86	60,497.78
	PROF. EMSAD I	Docente horas	-	-	23,691.60	8,912.30	9,374.30	22,214.78	1	1	1	1	1	1		EMSAD13 PUEBLO NUEVO Z3	-	-	23,691.60	8,912.30	9,374.30	22,214.78	64,192.98
	PROF. EMSAD I	Docente horas	-	-	23,947.45	9,047.95	9,509.95	22,486.08	1	1	1	1	1	1		EMSAD18 SAN LUIS VILLA CORONA Z3	-	-	23,947.45	9,047.95	9,509.95	22,486.08	64,991.43
	PROF. EMSAD I	Docente horas	-	-	22,850.46	8,490.99	8,952.99	21,373.65	1	1	1	1	1	1		EMSAD17 DINAMITA EXT CEFERESO GP Z2	-	-	22,850.46	8,490.99	8,952.99	21,373.65	61,668.09
	PROF. EMSAD I	Docente horas	-	-	23,473.68	8,656.88	9,118.88	22,006.72	1	1	1	1	1	1		EMSAD26 OTAEZ Z3	-	-	23,473.68	8,656.88	9,118.88	22,006.72	63,256.16
	PROF. EMSAD I	Docente horas	-	-	21,377.02	7,819.11	8,281.11	19,877.02	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z3	-	-	21,377.02	7,819.11	8,281.11	19,877.02	57,354.26
	PROF. EMSAD I	Docente horas	-	-	23,887.52	8,938.96	9,400.96	27,419.50	1	1	1	1	1	1		EMSAD36 SAN JERONIMO Z3	-	-	23,887.52	8,938.96	9,400.96	27,419.50	69,646.94
	PROF. EMSAD I	Docente horas	-	-	24,832.22	9,596.91	9,553.91	23,381.78	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z3	-	-	24,832.22	9,596.91	9,553.91	23,381.78	67,364.82
	PROF. EMSAD I	Docente horas	-	-	22,948.76	8,604.98	9,066.98	21,448.76	1	1	1	1	1	1		EMSAD40 LA PEÑA Z3	-	-	22,948.76	8,604.98	9,066.98	21,448.76	62,069.48
	PROF. EMSAD I	Docente horas	-	-	21,393.48	7,675.95	8,137.95	19,893.48	1	1	1	1	1	1		EMSAD14 REMEDIOS Z3	-	-	21,393.48	7,675.95	8,137.95	19,893.48	57,100.86
	PROF. EMSAD I	Docente horas	-	-	23,558.70	8,907.52	9,369.52	22,081.23	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	23,558.70	8,907.52	9,369.52	22,081.23	63,916.97
	PROF. EMSAD I	Docente horas	-	-	21,786.04	8,135.40	8,597.40	20,286.04	1	1	1	1	1	1		EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	21,786.04	8,135.40	8,597.40	20,286.04	58,804.88
	PROF. EMSAD I	Docente horas	-	-	22,629.09	8,369.50	8,831.50	21,129.09	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z3	-	-	22,629.09	8,369.50	8,831.50	21,129.09	60,959.18
	PROF. EMSAD I	Docente horas	-	-	23,031.03	8,695.16	9,157.16	21,531.03	1	1	1	1	1	0		EMSAD42 CERESO Z2	-	-	23,031.03	8,695.16	9,157.16	21,531.03	62,414.38
	PROF. EMSAD I	Docente horas	-	-	22,900.84	8,505.33	8,967.33	21,400.84	1	1	1	1	1	1		EMSAD15 CEDIRESO EL SALTO Z3	-	-	22,900.84	8,505.33	8,967.33	21,400.84	61,774.34
	PROF. EMSAD I	Docente horas	-	-	23,187.67	8,773.48	9,235.48	21,687.67	1	1	1	1	1	1		EMSAD42 CERESO Z2	-	-	23,187.67	8,773.48	9,235.48	21,687.67	62,884.30
	PROF. EMSAD I	Docente horas	-	-	23,804.52	9,010.33	9,389.19	22,327.70	1	1	1	1	1	1		EMSAD16 CHAVARRIA NUEVO Z3	-	-	23,804.52	9,010.33	9,389.19	22,327.70	64,531.74
	PROF. EMSAD I	Docente horas	-	-	22,086.90	8,098.36	8,560.36	20,586.90	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z3	-	-	22,086.90	8,098.36	8,560.36	20,586.90	59,332.52
	PROF. EMSAD I	Docente horas	-	-	24,025.24	8,764.48	10,207.52	22,525.24	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z2	-	-	24,025.24	8,764.48	10,207.52	22,525.24	65,522.48

Universidad / Institución	Estructura de la Plantilla																	Ubicación	Costo total de la plantilla (Pesos)						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Numero de plazas						Responsabilidad laboral										
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun					Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	PROF. EMSAD I	Docente horas	-	-	23,472.68	8,866.94	9,328.94	21,972.68	1	1	1	1	1	1				EMSAD15 CEDIRESO EL SALTO Z3	-	-	23,472.68	8,866.94	9,328.94	21,972.68	63,641.24
	PROF. EMSAD I	Docente horas	-	-	25,571.52	9,780.96	10,242.96	24,103.50	1	1	1	1	1	1				EMSAD24 CANELAS Z3	-	-	25,571.52	9,780.96	10,242.96	24,103.50	69,698.94
	PROF. EMSAD I	Docente horas	-	-	25,428.80	9,886.94	9,843.94	23,961.84	1	1	1	1	1	1				EMSAD13 PUEBLO NUEVO Z3	-	-	25,428.80	9,886.94	9,843.94	23,961.84	69,121.52
	PROF. EMSAD I	Docente horas	-	-	24,966.79	9,366.13	9,828.13	23,500.36	1	1	1	1	1	1				EMSAD17 DINAMITA Z2	-	-	24,966.79	9,366.13	9,828.13	23,500.36	67,661.41
	PROF. EMSAD I	Docente horas	-	-	23,986.08	9,047.95	9,509.95	22,486.08	1	1	1	1	1	1				EMSAD39 ALTARES Z3	-	-	23,986.08	9,047.95	9,509.95	22,486.08	65,030.06
	PROF. EMSAD I	Docente horas	-	-	19,079.26	7,292.79	7,254.79	17,579.26	1	1	1	1	1	1				EMSAD17 DINAMITA Z2	-	-	19,079.26	7,292.79	7,254.79	17,579.26	51,206.10
	PROF. EMSAD I	Docente horas	-	-	24,961.84	9,724.62	9,681.62	23,485.82	1	1	1	1	1	1				EMSAD40 LA PEÑA Z3	-	-	24,961.84	9,724.62	9,681.62	23,485.82	67,853.90
	PROF. EMSAD I	Docente horas	-	-	24,459.27	9,533.80	9,495.80	22,959.27	1	1	1	1	1	1				EMSAD43 GUATIMAPE Z3	-	-	24,459.27	9,533.80	9,495.80	22,959.27	66,448.14
	PROF. EMSAD I	Docente horas	-	-	21,786.04	8,135.40	8,597.40	20,286.04	1	1	1	1	1	1				EMSAD17 DINAMITA EXT PAMAR GP Z2	-	-	21,786.04	8,135.40	8,597.40	20,286.04	58,804.88
	PROF. EMSAD I	Docente horas	-	-	24,975.18	9,366.13	9,975.46	23,795.02	1	1	1	1	1	1				EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2	-	-	24,975.18	9,366.13	9,975.46	23,795.02	68,111.79
	PROF. EMSAD I	Docente horas	-	-	25,523.18	10,005.29	9,962.29	24,047.16	1	1	1	1	1	1				EMSAD24 CANELAS Z3	-	-	25,523.18	10,005.29	9,962.29	24,047.16	69,537.92
	PROF. EMSAD I	Docente horas	-	-	23,977.68	9,371.94	9,328.94	22,477.68	1	1	1	1	1	1				EMSAD05 GENERAL ESCOBEDO Z3	-	-	23,977.68	9,371.94	9,328.94	22,477.68	65,156.24
	PROF. EMSAD I	Docente horas	-	-	24,762.40	9,688.61	9,645.61	23,262.40	1	1	1	1	1	1				EMSAD36 SAN JERONIMO Z3	-	-	24,762.40	9,688.61	9,645.61	23,262.40	67,359.02
	PROF. EMSAD I	Docente horas	-	-	24,761.50	9,359.96	9,821.96	23,261.50	1	1	1	1	1	1				EMSAD20 SAN MIGUEL EXT CEDIRESO SP Z3	-	-	24,761.50	9,359.96	9,821.96	23,261.50	67,204.92
	PROF. EMSAD I	Docente horas	-	-	25,833.72	9,824.27	9,781.27	23,533.72	1	1	1	1	1	1				EMSAD36 SAN JERONIMO Z3	-	-	25,833.72	9,824.27	9,781.27	23,533.72	68,972.98
	PROF. EMSAD I	Docente horas	-	-	23,581.23	8,907.52	9,369.52	22,081.23	1	1	1	1	1	1				EMSAD17 DINAMITA Z2	-	-	23,581.23	8,907.52	9,369.52	22,081.23	63,939.50
	PROF. EMSAD I	Docente horas	-	-	41,230.58	10,285.96	10,242.96	25,708.50	1	1	1	1	1	1				EMSAD20 SAN MIGUEL Z3	-	-	41,230.58	10,285.96	10,242.96	25,708.50	87,468.00
	PROF. EMSAD I	Docente horas	-	-	24,757.40	9,683.61	9,645.61	23,257.40	1	1	1	1	1	1				EMSAD39 ALTARES Z3	-	-	24,757.40	9,683.61	9,645.61	23,257.40	67,344.02
	PROF. EMSAD I	Docente horas	-	-	26,382.18	10,107.00	10,569.00	24,906.96	1	1	1	1	1	1				EMSAD16 CHAVARRIA NUEVO Z3	-	-	26,382.18	10,107.00	10,569.00	24,906.96	71,965.14
	PROF. EMSAD I	Docente horas	-	-	25,684.22	10,073.82	10,030.82	24,184.22	1	1	1	1	1	1				EMSAD32 LAJAS Z3	-	-	25,684.22	10,073.82	10,030.82	24,184.22	69,973.08
	PROF. EMSAD I	Docente horas	-	-	24,411.02	9,071.46	9,533.46	22,911.02	1	1	1	1	1	1				EMSAD17 DINAMITA EXT ZONA MILITAR GP Z2	-	-	24,411.02	9,071.46	9,533.46	22,911.02	65,926.96
	PROF. EMSAD I	Docente horas	-	-	28,753.44	11,285.31	11,242.31	27,253.44	1	1	1	1	1	1				EMSAD19 JOSE MA.MORELOS Z3	-	-	28,753.44	11,285.31	11,242.31	27,253.44	78,534.50
	PROF. EMSAD I	Docente horas	-	-	29,076.99	11,063.55	11,525.55	27,576.99	1	1	1	1	1	1				EMSAD14 REMEDIOS LA PRESA Z3	-	-	29,076.99	11,063.55	11,525.55	27,576.99	79,243.08
	PROF. EMSAD I	Docente horas	-	-	24,761.50	9,359.96	9,821.96	23,261.50	1	1	1	1	1	1				EMSAD27 LA MESA DE SAN PEDRO Z3	-	-	24,761.50	9,359.96	9,821.96	23,261.50	67,204.92
	PROF. EMSAD I	Docente horas	-	-	25,214.06	9,460.28	9,417.28	23,714.06	1	1	1	1	1	1				EMSAD18 JOSE MA.MORELOS Z3	-	-	25,214.06	9,460.28	9,417.28	23,714.06	67,805.68
	PROF. EMSAD I	Docente horas	-	-	-	290.75	752.75	20,351.15	0	0	0	1	1	1								290.75	752.75	20,351.15	21,394.65
	PROF. EMSAD II	Docente horas	-	-	22,302.85	8,650.02	8,607.02	21,073.11	1	1	1	1	1	1				EMSAD21 J. AGUSTIN CASTRO Z2	-	-	22,302.85	8,650.02	8,607.02	21,073.11	60,633.00
	PROF. EMSAD II	Docente horas	-	-	24,835.95	9,481.69	9,943.69	23,335.95	1	1	1	1	1	1				EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	24,835.95	9,481.69	9,943.69	23,335.95	67,597.28
	PROF. EMSAD II	Docente horas	-	-	28,371.48	10,806.12	10,763.12	26,071.48	1	1	1	1	1	1				EMSAD36 SAN JERONIMO Z3	-	-	28,371.48	10,806.12	10,763.12	26,071.48	76,012.20
	PROF. EMSAD II	Docente horas	-	-	29,657.47	11,675.45	11,801.42	11,675.45	1	1	1	1	1	1				EMSAD19 JOSE MA.MORELOS Z3	-	-	29,657.47	11,675.45	11,801.42	11,675.45	64,809.79
	PROF. EMSAD III	Docente horas	-	-	31,381.46	12,423.95	12,380.95	29,881.46	1	1	1	1	1	1				EMSAD18 SAN LUIS VILLA CORONA Z3	-	-	31,381.46	12,423.95	12,380.95	29,881.46	86,067.82
	PROF. TITULAR A 3/4	Docente	-	-	36,836.04	14,423.26	14,885.26	35,385.85	1	1	1	1	1	0				CECYTE01 LAS NIEVES Z2	-	-	36,836.04	14,423.26	14,885.26	35,385.85	101,530.41
	PROF. TITULAR A 3/4	Docente	-	-	36,306.97	14,213.92	14,675.92	34,806.97	1	1	1	1	1	0				CECYTE04 J.GPE.AGUILERA Z2	-	-	36,306.97	14,213.92	14,675.92	34,806.97	100,003.78
	PROF. TITULAR A 3/4	Docente	-	-	39,878.37	15,920.10	16,382.10	38,378.37	1	1	1	1	1	0				CECYTE04 J.GPE.AGUILERA Z2	-	-	39,878.37	15,920.10	16,382.10	38,378.37	110,558.94
	PROF. TITULAR B 3/4	Docente	-	-	40,742.31	15,978.96	16,440.96	39,242.31	1	1	1	1	1	0				CECYTE01 LAS NIEVES Z2	-	-	40,742.31	15,978.96	16,440.96	39,242.31	112,404.54
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	12,582.85	4,495.72	4,727.71	11,221.86	1	1	1	1	1	1				CECYTE20 DOLORES HIDALGO Z2	-	-	12,582.85	4,495.72	4,727.71	11,221.86	33,028.14
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	11,477.46	4,041.19	4,254.83	9,977.46	1	1	1	1	1	1				CECYTE09 LERDO Z2	-	-	11,477.46	4,041.19	4,254.83	9,977.46	29,750.94
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	12,310.30	4,230.20	4,492.98	10,810.30	1	1	1	1	1	1				CECYTE16 LOS ANGELES Z2	-	-	12,310.30	4,230.20	4,492.98	10,810.30	31,843.78
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	15,606.17	5,587.87	5,899.69	15,977.06	1	1	1	1	1	1				CECYTE03 SUCHIL Z2	-	-	15,606.17	5,587.87	5,899.69	15,977.06	43,070.79
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	16,638.37	6,476.55	6,788.37	15,945.86	1	1	1	1	1	1				DIR ACADEMICA Z2	-	-	16,638.37	6,476.55	6,788.37	15,945.86	45,849.15
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	17,997.40	6,743.15	7,054.97	16,497.40	1	1	1	1	1	1				CECYTE01 LAS NIEVES Z2	-	-	17,997.40	6,743.15	7,054.97	16,497.40	48,292.92
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	20,024.96	7,478.49	7,857.11	18,632.87	1	1	1	1	1	1				CECYTE13 NAZARENO Z2	-	-	20,024.96	7,478.49	7,857.11	18,632.87	53,993.43
	PROGRAMADOR(ENCARG.DE COMP.)	Administrativo	-	-	21,629.22	8,306.14	8,215.40	20,129.22	1	1	1	1	1	1				CECYTE02 CEBALLOS Z2	-	-	21,629.22	8,306.14	8,215.40	20,129.22	58,279.98
	RESPONSABLE DE CENTRO A	Directivo	-	-	36,417.84	13,598.92	14,381.96	34,917.84	1	1	1	1	1	1				EMSAD29 EL PLATANAR DE SIANORI Z3	-	-	36,417.84	13,598.92	14,381.96	34,917.84	99,316.56
	RESPONSABLE DE CENTRO A	Directivo	-	-	38,662.08	14,712.19	15,495.23	37,162.08	1	1	1	1	1	1				EMSAD45 SAN JOSE DE ZARAGOZA Z2	-	-	38,662.08	14,712.19	15,495.23	37,162.08	106,031.58
	RESPONSABLE DE CENTRO A	Directivo	-	-	40,001.08	15,381.69	16,164.73	38,501.08	1	1	1	1	1	1				EMSAD08 LA ZARCA Z2	-	-	40,001.08	15,381.69	16,164.73	38,501.08	110,048.58
	RESPONSABLE DE CENTRO A	Directivo	-	-	36,794.08	13,787.38	14,568.56	35,294.06	1	1	1	1	1	1				EMSAD44 ABASOLO Z2	-	-	36,794.08	13,787.38	14,568.56	35,294.06	100,444.10
	RESPONSABLE DE CENTRO B	Directivo	-	-	36,875.72	13,819.13	14,602.15	35,375.72	1	1	1	1	1	1				EMSAD26 SAN FRANCISCO DE ASIS Z2	-	-	36,875.72	13,819.13	14,602.15	35,375.72	100,672.72
	RESPONSABLE DE CENTRO B	Directivo	-	-	37,323.08	14,042.69	14,825.73	35,823.08	1	1	1	1	1	1				EMSAD41 PROVIDENCIA Z2	-	-	37,323.08	14,042.69	14,825.73	35,823.08	102,014.58
	RESPONSABLE DE CENTRO C	Directivo	-	-	34,424.28	12,925.93	13,645.39	32,924.28	1	1	1	1	1	1				EMSAD37 EJIDO REVOLUCION Z2	-	-	34,424.28	12,925.93	13,645.39	32,924.28	93,919.88
	RESPONSABLE DE CENTRO C	Directivo	-	-	33,681.99	12,259.92	13,042.96	32,181.99	1	1	1	1	1	1				EMSAD14 REMEDIOS Z3	-	-	33,681.99	12,259.92	13,042.96	32,181.99	91,166.86
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,742.00	14,566.29	15,285.75	36,242.00	1	1	1	1	1	1				EMSAD30 SAN PEDRO DEL GALLO Z2	-	-	37,742.00	14,566.29	15,285.75	36,242.00	103,836.04
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,769.42	14,265.86	15,048.90	36,269.42	1	1	1	1	1	1				EMSAD11 PANUCO DE CORONADO Z2	-	-	37,769.42	14,265.86	15,048.90	36,269.42	103,353.60
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,578.36	15,022.42	15,734.20	37,078.36	1	1	1	1	1	1				EMSAD31 SAN BERNARDO Z2	-	-	38,578.36	15,022.42	15,734.20	37,078.36	106,413.34
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,220.88	14,491.59	15,274.63	36,720.88	1	1	1	1	1	1				EMSAD15 CEDIRESO EL SALTO Z3	-	-	38,220.88	14,491.59	15,274.63	36,720.88	104,707.98
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,220.88	14,491.59	15,274.63	36,720.88	1	1	1	1	1	1				EMSAD18 SAN LUIS VILLA CORONA Z3	-	-	38,220.88	14,491.59	15,274.63	36,720.88	104,707.98
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,274.38	14,770.85	15,048.89	36,774.38	1	1	1	1	1	1				EMSAD12 RAMON CORONA Z2	-	-	38,274.38	14,770.85	15,048.89	36,774.38	104,868.50
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,423.74	15,407.16	16,126.62	37,923.74	1	1	1	1	1	1				EMSAD26 OTAEZ Z3	-	-	39,423.74	15,407.16	16,126.62	37,923.74	108,881.26
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,667.20	14,714.75	15,497.79	37,167.20	1	1	1	1	1	1				EMSAD36 SAN JERONIMO Z3	-	-	38,667.20	14,714.75	15,497.79	37,167.20	106,046.94
	RESPONSABLE DE CENTRO C	Directivo	-	-	38,884.98	15,056.90	15,340.43	37,384.98	1	1	1	1	1	1				EMSAD22 CANOAS Z3	-	-	38,884.98	15,056.90	15,340.43	37,384.98	106,669.29
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,108.28	14,935.31	15,718.35	37,608.28	1	1	1	1	1	1				EMSAD21 J. AGUSTIN CASTRO Z2	-	-	39,108.28	14,935.31	15,718.35	37,608.28	107,370.22
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,167.08	15,217.19	15,495.23	37,667.08	1	1	1	1	1	1				EMSAD25 IGNACIO ZARAGOZA Z2	-	-	39,167.08	15,217.19	15,495.23	37,667.08	107,546.58
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,559.74	15,161.04	15,944.08	38,059.74	1	1	1	1	1	1				EMSAD13 PUEBLO NUEVO Z3	-	-	39,559.74	15,161.04	15,944.08	38,059.74	108,724.60
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,559.88	15,161.09	15,944.13	38,059.88	1	1	1	1	1	1				EMSAD16 CHAVARRIA NUEVO Z3	-	-	39,559.88	15,161.09	15,944.13	38,059.88	108,724.98
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,001.08	15,604.86	16,387.90	38,947.42	1	1	1	1	1	1				EMSAD34 JOSE MA. PATONI Z2	-	-	40,001.08	15,604.86	16,387.90	38,947.42	110,941.26
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,001.08	15,381.69	16,164.73	38,947.42	1	1	1	1	1	1				EMSAD03 INDE Z2	-	-	40,001.08	15,381.69	16,164.73	38,947.42	110,494.92

Universidad / Institución	Estructura de la Plantilla																						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)						
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,006.24	15,384.27	16,167.31	38,952.56	1	1	1	1	1	1		EMSAD27 LA MESA DE SAN PEDRO Z3	-	-	40,006.24	15,384.27	16,167.31	38,952.56	110,510.38
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,447.42	15,604.86	16,387.90	38,947.42	1	1	1	1	1	1		EMSAD04 SAN LUIS DEL CORDERO Z2	-	-	40,447.42	15,604.86	16,387.90	38,947.42	111,387.60
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,852.54	15,607.42	16,390.46	38,952.54	1	1	1	1	1	1		EMSAD40 LA PEÑA Z3	-	-	40,852.54	15,607.42	16,390.46	38,952.54	111,802.96
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,893.76	15,828.03	16,611.07	39,393.76	1	1	1	1	1	1		EMSAD02 VILLA HIDALGO Z2	-	-	40,893.76	15,828.03	16,611.07	39,393.76	112,726.62
	RESPONSABLE DE CENTRO C	Directivo	-	-	40,898.88	15,830.59	16,613.63	39,398.88	1	1	1	1	1	1		EMSAD35 VALLE DE TOPIA Z3	-	-	40,898.88	15,830.59	16,613.63	39,398.88	112,741.98
	RESPONSABLE DE CENTRO C	Directivo	-	-	42,117.28	16,422.55	17,209.08	40,617.28	1	1	1	1	1	1		EMSAD38 EXT CERTMI DGO Z2	-	-	42,117.28	16,422.55	17,209.08	40,617.28	116,366.19
	RESPONSABLE DE CENTRO C	Directivo	-	-	42,232.76	16,497.53	17,280.57	40,732.76	1	1	1	1	1	1		EMSAD46 SAN JOSE DE LA PARRILLA Z2	-	-	42,232.76	16,497.53	17,280.57	40,732.76	116,743.62
	RESPONSABLE DE CENTRO C	Directivo	-	-	42,863.20	16,795.51	17,582.04	41,363.20	1	1	1	1	1	1		EMSAD20 SAN MIGUEL Z3	-	-	42,863.20	16,795.51	17,582.04	41,363.20	118,603.95
	RESPONSABLE DE CENTRO C	Directivo	-	-	42,550.28	16,292.86	17,149.46	41,050.28	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z3	-	-	42,550.28	16,292.86	17,149.46	41,050.28	117,042.88
	RESPONSABLE DE CENTRO C	Directivo	-	-	46,134.62	17,955.43	18,838.26	44,634.62	1	1	1	1	1	1		EMSAD17 DINAMITA Z2	-	-	46,134.62	17,955.43	18,838.26	44,634.62	127,562.93
	RESPONSABLE DE CENTRO C	Directivo	-	-	33,617.77	12,536.10	13,255.54	32,117.77	1	1	1	1	1	1		EMSAD33 TIERRAS COLORADAS Z3	-	-	33,617.77	12,536.10	13,255.54	32,117.77	91,527.18
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,378.82	14,327.09	14,605.13	35,878.82	1	1	1	1	1	1		EMSAD39 ALTARES Z3	-	-	37,378.82	14,327.09	14,605.13	35,878.82	102,189.86
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,833.20	14,550.25	14,828.29	36,333.20	1	1	1	1	1	1		EMSAD32 LAJAS Z3	-	-	37,833.20	14,550.25	14,828.29	36,333.20	103,544.94
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,833.20	14,550.25	14,828.29	36,333.20	1	1	1	1	1	1		EMSAD06 SAN BERNARDINO DE MILPILLAS Z3	-	-	37,833.20	14,550.25	14,828.29	36,333.20	103,544.94
	RESPONSABLE DE CENTRO C	Directivo	-	-	37,833.20	14,550.25	14,828.29	36,333.20	1	1	1	1	1	1		EMSAD23 LAS MILPAS Z3	-	-	37,833.20	14,550.25	14,828.29	36,333.20	103,544.94
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,108.42	14,935.36	15,718.40	37,608.42	1	1	1	1	1	1		EMSAD43 GUATIMAPE Z3	-	-	39,108.42	14,935.36	15,718.40	37,608.42	107,370.60
	RESPONSABLE DE CENTRO C	Directivo	-	-	39,559.74	15,161.04	15,944.08	38,059.74	1	1	1	1	1	1		EMSAD05 GENERAL ESCOBEDO Z3	-	-	39,559.74	15,161.04	15,944.08	38,059.74	108,724.60
	RESPONSABLE DE CENTRO C	Directivo	-	-	53,805.28	20,569.62	21,658.40	52,305.28	1	1	1	1	1	1		EMSAD24 CANELAS Z3	-	-	53,805.28	20,569.62	21,658.40	52,305.28	148,338.58
	SECRETARIA D DIRECTOR DE AREA	Administrativo	-	-	13,249.51	4,635.18	4,909.91	11,749.51	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA. Z3	-	-	13,249.51	4,635.18	4,909.91	11,749.51	34,544.11
	SECRETARIA D DIRECTOR DE AREA	Administrativo	-	-	18,850.60	6,839.72	7,218.84	17,350.60	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	18,850.60	6,839.72	7,218.84	17,350.60	50,259.76
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	11,654.06	3,900.31	4,141.09	14,654.06	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	11,654.06	3,900.31	4,141.09	14,654.06	34,349.52
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	10,789.64	4,022.86	4,271.81	10,254.02	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	10,789.64	4,022.86	4,271.81	10,254.02	29,338.33
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	11,300.01	3,938.70	4,130.91	9,800.01	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	11,300.01	3,938.70	4,130.91	9,800.01	29,169.63
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	11,364.69	4,031.19	4,234.37	9,864.69	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	11,364.69	4,031.19	4,234.37	9,864.69	29,494.94
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	12,327.24	4,358.52	4,594.05	10,827.24	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	12,327.24	4,358.52	4,594.05	10,827.24	32,107.05
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	12,572.00	4,504.34	4,733.21	11,897.00	1	1	1	1	1	1		SICECYTED Z2	-	-	12,572.00	4,504.34	4,733.21	11,897.00	33,706.55
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	12,259.70	4,528.12	4,272.09	12,636.75	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	12,259.70	4,528.12	4,272.09	12,636.75	33,696.66
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	12,957.62	4,652.30	4,889.20	11,457.62	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	12,957.62	4,652.30	4,889.20	11,457.62	33,956.74
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	14,855.33	5,608.64	5,386.96	13,355.33	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	14,855.33	5,608.64	5,386.96	13,355.33	39,206.26
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	26,553.43	10,201.92	10,680.83	25,053.43	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	26,553.43	10,201.92	10,680.83	25,053.43	72,489.61
	SECRETARIA DE DIRECTOR D PLANTEL	Administrativo	-	-	69,815.26	27,402.99	28,701.96	68,315.26	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	69,815.26	27,402.99	28,701.96	68,315.26	194,235.47
	SECRETARIA DE DIRECTOR DE AREA	Administrativo	-	-	12,798.05	4,409.45	4,684.18	11,298.05	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	12,798.05	4,409.45	4,684.18	11,298.05	33,189.73
	SECRETARIA DE DIRECTOR GENERAL	Administrativo	-	-	15,698.45	-	-	-	1	1	1	0	0	0		DIRECCION GENERAL Z2	-	-	15,698.45	-	-	-	15,698.45
	SUBDIRECTOR DE AREA	Directivo	-	-	43,287.53	24,410.57	25,498.70	65,545.72	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	43,287.53	24,410.57	25,498.70	65,545.72	158,742.52
	SUBDIRECTOR DE AREA	Directivo	-	-	47,375.11	17,637.54	18,255.47	45,875.11	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	47,375.11	17,637.54	18,255.47	45,875.11	129,143.23
	SUBDIRECTOR DE AREA	Directivo	-	-	54,109.74	20,837.90	21,455.83	52,690.60	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	54,109.74	20,837.90	21,455.83	52,690.60	149,094.07
	SUBDIRECTOR DE AREA	Directivo	-	-	57,684.70	22,253.11	23,376.04	56,184.70	1	1	1	1	1	1		DIR PLANEACION Z2	-	-	57,684.70	22,253.11	23,376.04	56,184.70	159,498.55
	SUBDIRECTOR DE AREA	Directivo	-	-	60,783.31	22,675.16	24,014.87	59,283.31	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	60,783.31	22,675.16	24,014.87	59,283.31	166,756.65
	SUBDIRECTOR DE PLANTEL	Directivo	-	-	36,719.53	13,325.47	14,194.60	35,219.53	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	36,719.53	13,325.47	14,194.60	35,219.53	99,459.13
	SUBDIRECTOR DE PLANTEL	Directivo	-	-	43,179.53	16,545.59	17,414.72	41,679.53	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	43,179.53	16,545.59	17,414.72	41,679.53	118,819.37
	SUBDIRECTOR DE PLANTEL	Directivo	-	-	30,737.23	13,325.47	14,194.60	35,219.53	0	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	30,737.23	13,325.47	14,194.60	35,219.53	93,476.83
	SUBDIRECTOR DE PLANTEL	Directivo	-	-	44,833.93	17,305.09	18,187.92	43,333.93	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	44,833.93	17,305.09	18,187.92	43,333.93	123,660.87
	SUPERVISOR	Administrativo	-	-	20,943.89	7,705.01	8,120.50	19,443.89	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	20,943.89	7,705.01	8,120.50	19,443.89	56,213.29
	SUPERVISOR	Administrativo	-	-	21,043.91	7,453.27	7,930.92	19,543.91	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	21,043.91	7,453.27	7,930.92	19,543.91	55,972.01
	SUPERVISOR	Administrativo	-	-	23,048.83	22,809.43	8,605.43	21,548.83	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	23,048.83	22,809.43	8,605.43	21,548.83	76,012.52
	SUPERVISOR	Administrativo	-	-	27,762.71	10,385.46	10,863.11	26,262.71	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	27,762.71	10,385.46	10,863.11	26,262.71	75,273.99
	SUPERVISOR	Administrativo	-	-	32,488.67	13,439.63	13,834.43	32,668.67	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	32,488.67	13,439.63	13,834.43	32,668.67	92,431.40
	SUPERVISOR	Administrativo	-	-	20,058.86	7,615.48	7,505.27	18,558.86	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	20,058.86	7,615.48	7,505.27	18,558.86	53,738.47
	SUPERVISOR	Administrativo	-	-	24,119.05	9,038.67	9,506.47	22,619.05	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	24,119.05	9,038.67	9,506.47	22,619.05	65,283.24
	SUPERVISOR	Administrativo	-	-	24,538.36	8,773.30	9,250.95	23,038.36	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	24,538.36	8,773.30	9,250.95	23,038.36	65,600.97
	TAQUIMECANOGRAFO	Administrativo	-	-	11,164.59	4,002.31	4,189.45	9,664.59	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	11,164.59	4,002.31	4,189.45	9,664.59	29,020.94
	TAQUIMECANOGRAFO	Administrativo	-	-	12,033.18	4,273.00	4,496.22	10,533.18	1	1	1	1	1	1		SICECYTED Z2	-	-	12,033.18	4,273.00	4,496.22	10,533.18	31,335.58
	TAQUIMECANOGRAFO	Administrativo	-	-	14,271.23	5,263.73	5,438.83	12,771.23	1	1	1	1	1	1		SICECYTED Z2	-	-	14,271.23	5,263.73	5,438.83	12,771.23	37,745.02
	TECNICO ESPECIALIZADO	Administrativo	-	-	17,564.44	6,888.30	7,328.28	17,287.00	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	17,564.44	6,888.30	7,328.28	17,287.00	49,068.02
	TECNICO ESPECIALIZADO	Administrativo	-	-	15,579.08	5,445.83	5,789.65	14,118.53	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	15,579.08	5,445.83	5,789.65	14,118.53	40,933.09
	TECNICO ESPECIALIZADO	Administrativo	-	-	17,525.44	6,145.83	6,489.65	16,025.44	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	17,525.44	6,145.83	6,489.65	16,025.44	46,186.36
	TECNICO ESPECIALIZADO	Administrativo	-	-	12,587.35	5,285.97	-	13,299.28	0	1	1	1	0	1		DIR ADMINISTRATIVA Z2	-	-	12,587.35	5,285.97	-	13,299.28	31,172.60
	TECNICO ESPECIALIZADO	Administrativo	-	-	18,695.36	5,445.84	5,789.66	14,118.56	0	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	18,695.36	5,445.84	5,789.66	14,118.56	44,049.42
	TECNICO ESPECIALIZADO	Administrativo	-	-	15,618.56	5,445.84	5,789.66	14,118.56	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	15,618.56	5,445.84	5,789.66	14,118.56	40,972.62
	TECNICO ESPECIALIZADO	Administrativo	-	-	15,731.75	6,112.03	6,423.36	15,187.04	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	15,731.75	6,112.03	6,423.36	15,187.04	43,454.18
	TECNICO ESPECIALIZADO	Administrativo	-	-	17,186.25	6,539.99	6,455.38	15,879.15	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME Z2	-	-	17,186.25	6,539.99	6,455.38	15,879.15	46,060.77
	TECNICO ESPECIALIZADO	Administrativo	-	-	18,055.52	6,660.02	6,995.54	16,555.52	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	18,055.52	6,660.02	6,995.54	16,555.52	48,266.60
	TECNICO ESPECIALIZADO	Administrativo	-	-	17,525.46	5,802.02	6,489.66	16,025.46	1	1	1	1	1	1		DIRECCION GENERAL Z2	-	-	17,525.46	5,802.02	6,489.66	16,025.46	45,842.60
	TECNICO ESPECIALIZADO	Administrativo	-	-	18,741.25	7,133.15	6,989.07	17,241.25	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	18,741.25	7,133.15	6,989.07	17,241.25	50,104.72
	TECNICO ESPECIALIZADO	Administrativo	-	-	23,035.94	8,684.32	9,059.99	21,658.27	1	1	1	1	1	1		DIR VINCULACION Z2	-	-	23,035.94	8,684.32	9,059.99	21,658.27	62,438.52
	TECNICO ESPECIALIZADO	Administrativo	-	-	29,708.32	10,726.25	11,070.07	28,208.32	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	29,708.32	10,726.25	11,070.07	28,208.32	79,712.96
	TRABAJADORA SOCIAL	Administrativo	-	-	23,820.54	8,955.28	9,417.28	23,209.06	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	23,820.54	8,955.28	9,417.28	23,209.06	65,402.16
	TRABAJADORA SOCIAL	Administrativo	-	-	15,830.06	7,269.67	7,731.67	18,931.01	0	0	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	15,830.06	7,269.67	7,731.67	18,931.01	49,762.41
	TRABAJADORA SOCIAL	Administrativo	-	-	13,877.68	5,244.42	5,001.31	12,377.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	13,877.68	5,244.42	5,001.31	12,377.68	36,501.09

Universidad / Institución	Estructura de la Plantilla																Costo total de la plantilla (Pesos)						
	Categoria	Tipo de personal 1 /	Costo unitario bruto (pesos)						Número de plazas						Responsabilidad laboral	Ubicación							
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Ene	Feb	Mar	Abr	May	Jun			Ene	Feb	Mar	Abr	May	Jun	Acumulado Ene-Jun
	TRABAJADORA SOCIAL	Administrativo	-	-	13,720.76	5,244.42	5,001.31	12,377.68	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	13,720.76	5,244.42	5,001.31	12,377.68	36,344.17
	TRABAJADORA SOCIAL	Administrativo	-	-	13,848.60	4,963.34	5,225.23	12,348.60	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	13,848.60	4,963.34	5,225.23	12,348.60	36,385.77
	TRABAJADORA SOCIAL	Administrativo	-	-	14,348.60	5,463.34	5,225.23	12,848.60	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	14,348.60	5,463.34	5,225.23	12,848.60	37,885.77
	TRABAJADORA SOCIAL	Administrativo	-	-	22,908.50	8,531.83	8,907.58	21,408.50	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	22,908.50	8,531.83	8,907.58	21,408.50	61,756.41
	TRABAJADORA SOCIAL	Administrativo	-	-	23,356.27	8,787.65	9,058.77	21,856.27	1	1	1	1	1	1		DIR ACADEMICA Z2	-	-	23,356.27	8,787.65	9,058.77	21,856.27	63,058.96
	VIGILANTE	Administrativo	-	-	9,049.53	2,964.90	3,143.32	7,549.53	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	9,049.53	2,964.90	3,143.32	7,549.53	22,707.28
	VIGILANTE	Administrativo	-	-	10,284.74	3,774.72	-	7,889.96	1	1	1	1	0	1		CECYTE16 LOS ANGELES Z2	-	-	10,284.74	3774.72	0	7,889.96	21,949.42
	VIGILANTE	Administrativo	-	-	9,739.48	3,615.31	3,276.34	8,239.48	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	9,739.48	3,615.31	3,276.34	8,239.48	24,870.61
	VIGILANTE	Administrativo	-	-	10,047.57	3,352.76	3,527.21	8,681.33	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	10,047.57	3,352.76	3,527.21	8,681.33	25,608.87
	VIGILANTE	Administrativo	-	-	10,035.01	3,368.15	3,549.35	8,638.29	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	10,035.01	3,368.15	3,549.35	8,638.29	25,590.80
	VIGILANTE	Administrativo	-	-	10,120.72	3,371.71	3,550.13	8,620.72	1	1	1	1	1	1		CECYTE15 SAN FELIPE Z2	-	-	10,120.72	3,371.71	3,550.13	8,620.72	25,663.28
	VIGILANTE	Administrativo	-	-	10,185.76	3,282.11	3,625.79	8,685.76	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	10,185.76	3,282.11	3,625.79	8,685.76	25,779.42
	VIGILANTE	Administrativo	-	-	10,283.87	3,502.99	3,674.84	8,783.87	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,283.87	3,502.99	3,674.84	8,783.87	26,245.57
	VIGILANTE	Administrativo	-	-	10,200.50	3,419.80	3,601.00	8,700.50	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	10,200.50	3,419.80	3,601.00	8,700.50	25,921.80
	VIGILANTE	Administrativo	-	-	10,399.59	3,528.77	3,703.22	8,899.59	1	1	1	1	1	1		CECYTE18 CIENEGA DE NUESTRA SRA	-	-	10,399.59	3,528.77	3,703.22	8,899.59	26,531.17
	VIGILANTE	Administrativo	-	-	10,305.53	3,472.14	3,653.39	8,805.53	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,305.53	3,472.14	3,653.39	8,805.53	26,236.59
	VIGILANTE	Administrativo	-	-	10,305.53	3,472.14	3,653.39	8,805.53	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	10,305.53	3,472.14	3,653.39	8,805.53	26,236.59
	VIGILANTE	Administrativo	-	-	10,448.13	3,303.04	3,477.49	8,448.13	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,448.13	3,303.04	3,477.49	8,448.13	25,676.79
	VIGILANTE	Administrativo	-	-	10,120.34	3,278.73	3,478.07	8,620.34	1	1	1	1	1	1		CECYTE07 COL. HIDALGO Z2	-	-	10,120.34	3,278.73	3,478.07	8,620.34	25,497.48
	VIGILANTE	Administrativo	-	-	10,384.64	3,482.13	3,670.04	8,884.64	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	10,384.64	3,482.13	3,670.04	8,884.64	26,421.45
	VIGILANTE	Administrativo	-	-	10,415.99	3,526.66	3,708.07	8,915.99	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	10,415.99	3,526.66	3,708.07	8,915.99	26,566.71
	VIGILANTE	Administrativo	-	-	10,417.04	3,527.08	3,708.51	8,917.04	1	1	1	1	1	1		CECYTE16 LOS ANGELES Z2	-	-	10,417.04	3,527.08	3,708.51	8,917.04	26,569.67
	VIGILANTE	Administrativo	-	-	10,469.00	3,578.89	3,760.32	13,520.71	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	10,469.00	3,578.89	3,760.32	13,520.71	31,328.92
	VIGILANTE	Administrativo	-	-	10,486.45	3,575.12	3,753.54	8,986.45	1	1	1	1	1	1		CECYTE11 EL VERGEL Z2	-	-	10,486.45	3,575.12	3,753.54	8,986.45	26,801.56
	VIGILANTE	Administrativo	-	-	10,623.88	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,623.88	3,630.50	3,811.93	9,123.88	27,190.19
	VIGILANTE	Administrativo	-	-	10,623.88	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME	-	-	10,623.88	3,630.50	3,811.93	9,123.88	27,190.19
	VIGILANTE	Administrativo	-	-	10,520.46	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,520.46	3,630.50	3,811.93	9,123.88	27,086.77
	VIGILANTE	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,020.46	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,520.46	3,578.79	3,760.22	9,020.46	26,879.93
	VIGILANTE	Administrativo	-	-	10,520.46	3,578.79	3,760.22	9,020.46	1	1	1	1	1	1		CECYTE14 EMILIANO ZAPATA Z2	-	-	10,520.46	3,578.79	3,760.22	9,020.46	26,879.93
	VIGILANTE	Administrativo	-	-	10,284.68	3,342.15	3,545.72	9,323.77	1	1	1	1	1	1		CECYTE10 ARTURO MARTINEZ ADAME	-	-	10,284.68	3,342.15	3,545.72	9,323.77	26,496.32
	VIGILANTE	Administrativo	-	-	10,284.68	3,342.15	3,545.72	9,033.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,284.68	3,342.15	3,545.72	9,033.68	26,206.23
	VIGILANTE	Administrativo	-	-	10,284.68	3,342.15	3,545.72	8,784.68	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,284.68	3,342.15	3,545.72	8,784.68	25,957.23
	VIGILANTE	Administrativo	-	-	10,284.68	3,342.15	3,545.72	8,784.68	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,284.68	3,342.15	3,545.72	8,784.68	25,957.23
	VIGILANTE	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE20 DOLORES HIDALGO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	VIGILANTE	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		EMSAD12 RAMON CORONA Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	VIGILANTE	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	VIGILANTE	Administrativo	-	-	10,284.74	3,342.17	3,545.74	8,784.74	1	1	1	1	1	1		EMSAD17 DINAMITA Z2	-	-	10,284.74	3,342.17	3,545.74	8,784.74	25,957.39
	VIGILANTE	Administrativo	-	-	10,623.88	3,630.50	3,811.93	9,123.88	1	1	1	1	1	1		CECYTE04 J.GPE.AGUILERA Z2	-	-	10,623.88	3,630.50	3,811.93	9,123.88	27,190.19
	VIGILANTE	Administrativo	-	-	10,513.20	3,509.97	3,706.10	9,013.20	1	1	1	1	1	1		CECYTE13 NAZARENO Z2	-	-	10,513.20	3,509.97	3,706.10	9,013.20	26,742.47
	VIGILANTE	Administrativo	-	-	10,791.55	3,727.67	3,906.09	9,291.55	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	10,791.55	3,727.67	3,906.09	9,291.55	27,716.86
	VIGILANTE	Administrativo	-	-	10,791.55	3,727.67	3,906.09	9,291.55	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	10,791.55	3,727.67	3,906.09	9,291.55	27,716.86
	VIGILANTE	Administrativo	-	-	10,759.99	3,747.33	3,929.47	9,363.81	1	1	1	1	1	1		CECYTE12 VELARDEÑA Z2	-	-	10,759.99	3,747.33	3,929.47	9,363.81	27,800.60
	VIGILANTE	Administrativo	-	-	10,785.02	3,674.45	3,864.14	9,285.02	1	1	1	1	1	1		CECYTE09 LERDO Z2	-	-	10,785.02	3,674.45	3,864.14	9,285.02	27,608.63
	VIGILANTE	Administrativo	-	-	10,893.25	3,778.52	3,956.94	9,393.25	1	1	1	1	1	1		CECYTE02 CEBALLOS Z2	-	-	10,893.25	3,778.52	3,956.94	9,393.25	28,021.96
	VIGILANTE	Administrativo	-	-	10,868.75	3,804.62	3,986.05	9,472.17	1	1	1	1	1	1		CECYTE08 LA GUAJOLOTA Z3	-	-	10,868.75	3,804.62	3,986.05	9,472.17	28,131.59
	VIGILANTE	Administrativo	-	-	10,917.29	4,027.18	3,760.32	9,520.71	1	1	1	1	1	1		CECYTE19 LLANO GRANDE Z2	-	-	10,917.29	4,027.18	3,760.32	9,520.71	28,225.50
	VIGILANTE	Administrativo	-	-	10,991.45	4,080.12	3,753.54	9,491.45	1	1	1	1	1	1		CECYTE17 MAPIMI Z2	-	-	10,991.45	4,080.12	3,753.54	9,491.45	28,316.56
	VIGILANTE	Administrativo	-	-	11,305.30	3,807.06	4,026.58	9,814.85	1	1	1	1	1	1		EMSAD19 JOSE MA.MORELOS Z3	-	-	11,305.30	3,807.06	4,026.58	9,814.85	28,953.79
	VIGILANTE	Administrativo	-	-	11,162.42	3,931.07	4,109.49	9,662.42	1	1	1	1	1	1		CECYTE01 LAS NIEVES Z2	-	-	11,162.42	3,931.07	4,109.49	9,662.42	28,865.40
	VIGILANTE	Administrativo	-	-	11,046.51	3,981.92	4,160.34	10,617.05	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	11,046.51	3,981.92	4,160.34	10,617.05	29,805.82
	VIGILANTE	Administrativo	-	-	11,046.51	3,981.92	4,160.34	10,617.05	1	1	1	1	1	1		CECYTE03 SUCHIL Z2	-	-	11,046.51	3,981.92	4,160.34	10,617.05	29,805.82
	VIGILANTE	Administrativo	-	-	11,834.01	4,264.12	4,467.69	10,334.01	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	11,834.01	4,264.12	4,467.69	10,334.01	30,899.83
	VIGILANTE	Administrativo	-	-	12,574.51	4,557.81	4,777.33	11,074.51	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	12,574.51	4,557.81	4,777.33	11,074.51	32,984.16
	VIGILANTE	Administrativo	-	-	13,176.43	4,860.13	5,076.02	11,676.43	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	13,176.43	4,860.13	5,076.02	11,676.43	34,789.01
	VIGILANTE	Administrativo	-	-	13,288.35	5,175.54	4,891.43	11,788.35	1	1	1	1	1	1		CECYTE06 CHARCOS Z3	-	-	13,288.35	5,175.54	4,891.43	11,788.35	35,143.67
	VIGILANTE	Administrativo	-	-	13,626.76	5,058.31	5,277.83	12,126.76	1	1	1	1	1	1		CECYTE05 GUANACEVI Z3	-	-	13,626.76	5,058.31	5,277.83	12,126.76	36,089.66
	VIGILANTE	Administrativo	-	-	16,111.86	5,776.82	6,101.80	14,611.86	1	1	1	1	1	1		DIR ADMINISTRATIVA Z2	-	-	16,111.86	5,776.82	6,101.80	14,611.86	42,602.34
	VIGILANTE	Administrativo	-	-	-	-	3,545.74	8,115.69	0	0	0	0	1	1		CECYTE07 COL. HIDALGO Z2	-	-	-	-	3,545.74	8,115.69	11,661.43
	VIGILANTE	Administrativo	-	-	-	-	-	6,205.32	0	0	0	0	0	1		CECYTE11 EL VERGEL Z2 10ETC0012S	-	-	-	-	-	6,205.32	6,205.32
	CUOTAS DEL ISSSTE PAGADAS POR EL PATRON																		651,295.48	658,958.42	1,323,487.35	662,204.27	3,295,945.52
	SAR FOVISSSTE BIM 1 2021																-	-		2,938,450.17			2,938,450.17
	TOTAL																-	-					66,885,848.29

L.I. MANUEL ENRIQUEZ GAMERO.
ENCARGADO DE LA DIRECCIÓN GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
En términos del artículo 36, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021
Desglose del gasto corriente de operación
Cifras acumuladas desde enero al periodo que se reporta

Fracción III

Universidad / Institución	Gasto Corriente de Operación (Pesos)											
	Materiales y Suministros			Servicios Generales			Otros			Total		
	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio	Enero-Abril	Enero-Mayo	Enero-Junio
CECyTE DURANGO	881,017.13	1,872,585.13	1,891,640.21	1,247,292.90	1,553,313.32	1,864,553.20	0.00	0.00	0.00	2,128,310.03	3,425,898.45	3,756,193.41

L.I. MANUEL ENRIQUEZ CAMERO.
ENCARGADO DE LA DIRECCION GENERAL

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE DURANGO

CUENTA PÚBLICA 2021

Estado de Situación Financiera

Al 30 de Junio de 2021 y 2020

(Cifras en pesos)

CONCEPTO	2021	2020
ACTIVO		
Activo Circulante		
Efectivo y Equivalentes	33,442,231.33	43,269,253.37
Derechos a Recibir Efectivo o Equivalentes	3,150,140.95	22,903,676.18
Derechos a Recibir Bienes o Servicios	7,195,257.26	7,210,832.84
Inventarios	0.00	0.00
Almacenes	3,840.76	0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	0.00	0.00
Otros Activos Circulantes	0.00	0.00
Total de Activos Circulantes	**43,791,470.30**	**73,383,762.39**
Activo No Circulante		
Inversiones Financieras a Largo Plazo	0.00	0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	0.00	0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	211,145,331.10	211,145,331.10
Bienes Muebles	49,458,196.87	47,324,562.54
Activos Intangibles	819,967.49	819,967.49
Depreciación, Deterioro y Amortización Acumulada de Bienes	-44,823,352.60	-42,733,497.45
Activos Diferidos	33,100.62	40,050.62
Estimación por Pérdida o Deterioro de Activos no Circulantes	0.00	0.00
Otros Activos no Circulantes	0.00	0.00
Total de Activos No Circulantes	**216,633,243.48**	**216,596,414.30**
Total del Activo	**260,424,713.78**	**289,980,176.69**

CONCEPTO	2021	2020
PASIVO		
Pasivo Circulante		
Cuentas por Pagar a Corto Plazo	9,290,314.96	83,328,766.18
Documentos por Pagar a Corto Plazo	0.00	0.00
Porción a Corto Plazo de la Deuda Pública a Largo Plazo	0.00	0.00
Títulos y Valores a Corto Plazo	0.00	0.00
Pasivos Diferidos a Corto Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	0.00	0.00
Provisiones a Corto Plazo	0.00	0.00
Otros Pasivos a Corto Plazo	0.00	18,560.00
Total de Pasivos Circulantes	**9,290,314.96**	**83,347,326.18**
Pasivo No Circulante		
Cuentas por Pagar a Largo Plazo	0.00	0.00
Documentos por Pagar a Largo Plazo	0.00	0.00
Deuda Pública a Largo Plazo	0.00	0.00
Pasivos Diferidos a Largo Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	0.00	474,108.20
Provisiones a Largo Plazo	0.00	0.00
Total de Pasivos No Circulantes	**0.00**	**474,108.20**
Total del Pasivo	**9,290,314.96**	**83,821,434.38**
HACIENDA PÚBLICA/ PATRIMONIO		
Hacienda Pública/Patrimonio Contribuido	**255,242,961.93**	**255,165,650.48**
Aportaciones	235,216,428.64	235,216,428.64
Donaciones de Capital	20,043,031.22	19,965,719.77
Actualización de la Hacienda Pública / Patrimonio	-16,497.93	-16,497.93
Hacienda Pública/Patrimonio Generado	**-4,108,563.11**	**-49,006,908.17**
Resultados del Ejercicio (Ahorro / Desahorro)	15,087,199.47	3,626,408.13
Resultados de Ejercicios Anteriores	-19,159,335.64	-52,596,889.36
Revalúos	-73,146.80	-73,146.80
Reservas	0.00	0.00
Rectificaciones de Resultados de Ejercicios Anteriores	36,719.86	36,719.86
Exceso o Insuficiencia en la Actualización de la Hacienda Publica/Patrimonio	**0.00**	**0.00**
Resultado por Posición Monetaria	0.00	0.00
Resultado por Tenencia de Activos no Monetarios	0.00	0.00
Total Hacienda Pública/ Patrimonio	**251,134,398.82**	**206,158,742.31**
Total del Pasivo y Hacienda Pública / Patrimonio	**260,424,713.78**	**289,980,176.69**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

LIC. MANUEL ENRIQUEZ GAMERO

ENCARGADO DE LA DIRECCION GENERAL

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE DURANGO

CUENTA PÚBLICA 2021

Estado de Actividades

Del 1 de Enero al 30 de Junio de 2021 y 2020

(Cifras en pesos)

CONCEPTO	2021	2020
INGRESOS Y OTROS BENEFICIOS		
Ingresos de Gestión	**5,986,292.96**	**10,868,041.62**
Impuestos	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00
Contribuciones de Mejoras	0.00	0.00
Derechos	0.00	0.00
Productos	8,494.23	92,171.21
Aprovechamientos	0.00	0.00
Ingresos por Venta de Bienes y Prestación de Servicios	5,977,798.73	10,775,870.41
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos	**156,862,442.12**	**325,940,417.30**
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	156,862,442.12	325,940,417.30
Otros Ingresos y Beneficios	**0.00**	**0.00**
Ingresos Financieros	0.00	0.00
Incremento por Variación de Inventarios	0.00	0.00
Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00
Disminución del Exceso de Provisiones	0.00	0.00
Otros Ingresos y Beneficios Varios	0.00	0.00
Total de Ingresos y Otros Beneficios	**162,848,735.08**	**336,808,458.92**
GASTOS Y OTRAS PÉRDIDAS		
Gastos de Funcionamiento	**145,615,265.55**	**328,678,092.85**
Servicios Personales	122,812,636.78	295,770,064.86
Materiales y Suministros	8,697,864.93	19,298,976.19
Servicios Generales	14,104,763.84	13,609,051.80
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**36,000.00**	**180,105.02**
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00
Subsidios y Subvenciones	0.00	0.00
Ayudas Sociales	36,000.00	180,105.02
Pensiones y Jubilaciones	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Contratos Análogos	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00
Donativos	0.00	0.00
Transferencias al Exterior	0.00	0.00
Participaciones y Aportaciones	**0.00**	**0.00**
Participaciones	0.00	0.00
Aportaciones	0.00	0.00
Convenios	0.00	0.00
Intereses, Comisiones y Otros Gastos de la Deuda Pública	**0.00**	**0.00**
Intereses de la Deuda Pública	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00
Costo por Coberturas	0.00	0.00
Apoyos Financieros	0.00	0.00
Otros Gastos y Pérdidas Extraordinarias	**2,089,855.24**	**4,323,852.92**
Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones	2,089,854.75	4,256,972.36
Provisiones	0.00	0.00
Disminución de Inventarios	0.00	0.00
Aumento por Insuficiencia de Estimaciones por Pérdida o Deterioro y Obsolescencia	0.00	0.00
Aumento por Insuficiencia de Provisiones	0.00	0.00
Otros Gastos	0.49	66,880.56
Inversión Pública	**0.00**	**0.00**
Inversión Pública no Capitalizable	0.00	0.00
Total de Gastos y Otras Pérdidas	**147,741,120.79**	**333,182,050.79**
Resultados del Ejercicio (Ahorro/Desahorro)	**15,107,614.29**	**3,626,408.13**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

L.C. MANUEL ENRIQUEZ GAMERO.
ENCARGADO DE LA DIRECCIÓN GENERAL.

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE DURANGO
CUENTA PÚBLICA 2021
Estado de Cambios en la Situación Financiera
Al 31 de Junio de 2021
(Cifras en pesos)

CONCEPTO	Origen	Aplicación
ACTIVO	**29,559,303.67**	0.00
Activo Circulante	**29,596,132.85**	0.00
Efectivo y Equivalentes	9,827,022.04	0.00
Derechos a Recibir Efectivo o Equivalentes	19,753,535.23	0.00
Derechos a Recibir Bienes o Servicios	15,575.58	0.00
Inventarios	0.00	0.00
Almacenes	0.00	0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	0.00	0.00
Otros Activos Circulantes	0.00	0.00
Activo No Circulante	0.00	**36,829.18**
Inversiones Financieras a Largo Plazo	0.00	0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	0.00	0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	0.00	0.00
Bienes Muebles	0.00	2,133,634.33
Activos Intangibles	0.00	0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes	2,089,855.15	0.00
Activos Diferidos	6,950.00	0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	0.00	0.00
Otros Activos no Circulantes	0.00	0.00

CONCEPTO	Origen	Aplicación
PASIVO	0.00	**74,531,119.42**
Pasivo Circulante	0.00	**74,057,011.22**
Cuentas por Pagar a Corto Plazo	0.00	74,038,451.22
Documentos por Pagar a Corto Plazo	0.00	0.00
Porción a Corto Plazo de la Deuda Pública a Largo Plazo	0.00	0.00
Títulos y Valores a Corto Plazo	0.00	0.00
Pasivos Diferidos a Corto Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo	0.00	0.00
Provisiones a Corto Plazo	0.00	0.00
Otros Pasivos a Corto Plazo	0.00	18,560.00
Pasivo No Circulante	0.00	**474,108.20**
Cuentas por Pagar a Largo Plazo	0.00	0.00
Documentos por Pagar a Largo Plazo	0.00	0.00
Deuda Pública a Largo Plazo	0.00	0.00
Pasivos Diferidos a Largo Plazo	0.00	0.00
Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo	0.00	474,108.20
Provisiones a Largo Plazo	0.00	0.00
HACIENDA PÚBLICA/ PATRIMONIO	**44,975,656.51**	0.00
Hacienda Pública/Patrimonio Contribuido	**77,311.45**	0.00
Aportaciones	-	0.00
Donaciones de Capital	77,311.45	0.00
Actualización de la Hacienda Pública / Patrimonio	-	0.00
Hacienda Pública/Patrimonio Generado	**44,898,345.06**	0.00
Resultados del Ejercicio (Ahorro / Desahorro)	11,460,791.34	0.00
Resultados de Ejercicios Anteriores	33,437,553.72	-
Revalúos	0.00	0.00
Reservas	0.00	0.00
Rectificaciones de Resultados de Ejercicios Anteriores	0.00	0.00
Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio	0.00	0.00
Resultado por Posición Monetaria	0.00	0.00
Resultado por Tenencia de Activos no Monetarios	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

L.I. MANUEL ENRIQUEZ GAMERO.
ENCARGADO DE LA DIRECCION GENERAL.

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021
Programas y cumplimiento de metas
Cifras acumuladas desde enero al periodo que se reporta

Fracción V

Universidad / Institución	Ciclo escolar	Inicio ó Fin	Número de Alumnos	Nivel Educativo (Media Superior o superior)	Tipo de Servicio o Subsistema	Enero-Junio
CECyTE DURANGO	2020-2021	Fin	5,681	Media superior	Bachillerato Tecnológico	X
	2020-2021	Fin	4,526	Media superior	Bachillerato General	X

L.I. MANUEL ENRIQUEZ GAMERO.
ENCARGADO DE LA DIRECCION GENERAL