

Chihuahua, Chih., a 09 de Julio de 2021.
Oficio No. DG 210/2021.

DANIEL HERNÁNDEZ GONZÁLEZ
Director de Integración y Seguimiento a los
Organismos Descentralizados Estatales de
Educación Media Superior
Presente.

REFERENCIA: Oficio no. CSPA/DISODE/0104/08/2021.
ASUNTO: Segundo Informe Trimestral.

Con referencia al subsidio ordinario para el ejercicio 2021, me permito informar que siguiendo sus instrucciones se enviaron en tiempo y forma a los correos electrónicos badyr.lopez@sems.gob.mx y odes@sems.gob.mx los formatos debidamente llenados y firmados, del segundo informe trimestral enero-junio referente al artículo 36 del Presupuesto de Egresos de la Federación 2021 relativo a los programas de la Secretaría de Educación Pública destinados a fomentar la expansión de la oferta educativa en los niveles de Educación Media Superior y Superior en las Fracciones I, II, III y V.

Sin otro particular y agradeciendo sus atenciones quedo de usted.

Atentamente,

LIC. MARÍA TERESA ORTUÑO GURZA
Directora General

IPLC/IYGC/NPCT/eobr

"2021. Año del Bicentenario de la Consumación de la Independencia de México"
"2021, Año de las Culturas del Norte"

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**UNIDOS
CONVALOF**

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 36, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021
 Programas y cumplimiento de metas
 Cifras acumuladas desde enero al periodo que se reporta

Fracción I

| Universidad / Institución | Programa | Gasto Ejercido (Millones de pesos) | | | Metas alcanzadas al periodo Enero-Junio | Metas alcanzadas al periodo enero-junio | | |
|--|--|---------------------------------------|----------------|----------------|--|--|-------------------------------------|------------------------------------|
| | | Enero-Abril | Enero-Mayo | Enero-Junio | | Meta Anual Indicador / Variable [meta] | Metas programadas enero-junio | Metas alcanzadas enero-junio |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | DOCENCIA EN EDUCACIÓN EN BACHILLERATO | 131,990,174.24 | 173,043,998.04 | 227,508,559.26 | 2810 | 4716 | 1993 | 2810 |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | PERMANENCIA EN EDUCACIÓN EN BACHILLERATO | 0.00 | 74,358.00 | 397,816.83 | 6688 | 184822 | 14409 | 6688 |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | GESTIÓN DE ADMINISTRACIÓN DEL COBACH | 303,725,992.83 | 353,942,906.94 | 400,271,277.65 | 1772 | 15547 | 1308 | 1772 |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | INFRAESTRUCTURA EDUCATIVA COBACH | 3,224,153.75 | 4,212,665.21 | 5,354,064.80 | 26 | 83080 | 37 | 26 |

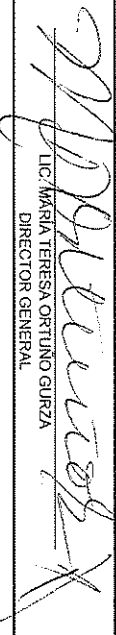
LIC. MARIA TERESA ORTUÑO GURZA
 DIRECTOR GENERAL

DESTINO DE LOS RECURSOS Personales QUE REQUIERAN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
Costo de la plantilla de personal
En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Cifras acumuladas desde enero al período que se reporta

| Unidad/Institución | Categoría | Estructura de la Plantilla | | | | | | | | | | | | Responsabilidad Laboral | Ubicación | Costo (Miles de Pesos) | | |
|--------------------|-----------|----------------------------|-------|------------------------------|-------|-------|------------------|-------|-------|-------------------------------------|-------|--------------|--------------|-------------------------|--------------|------------------------|--------------|--------------|
| | | Tipo de personal | | Costo unitario bruto (pesos) | | | Número de plazas | | | Costo total de la plantilla (Pesos) | | | | | | | | |
| ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ENERO | JUNIO | ENERO | JUNIO |
| 23,973.90 | 23,973.90 | 23,973.90 | 11 | 12 | 12 | 11 | 12 | 12 | | | | 282,612.90 | 286,466.50 | 286,466.50 | 835,966.50 | 1,787,838.70 | 1,787,838.70 | 1,787,838.70 |
| 29,188.65 | 29,188.65 | 29,188.65 | 22 | 22 | 22 | 22 | 22 | 22 | | | | 642,106.30 | 642,106.30 | 642,106.30 | 1,926,318.50 | 3,852,637.00 | 3,852,637.00 | 3,852,637.00 |
| 32,450.20 | 32,450.20 | 32,450.20 | 7 | 7 | 7 | 7 | 7 | 7 | | | | 227,151.40 | 227,151.40 | 227,151.40 | 681,454.20 | 1,362,908.40 | 1,362,908.40 | 1,362,908.40 |
| 37,317.75 | 37,317.75 | 37,317.75 | 14 | 14 | 14 | 14 | 14 | 14 | | | | 522,448.50 | 522,448.50 | 522,448.50 | 1,567,345.50 | 3,134,691.00 | 3,134,691.00 | 3,134,691.00 |
| 34,622.15 | 34,622.15 | 34,622.15 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 138,488.60 | 138,488.60 | 138,488.60 | 416,465.80 | 832,931.60 | 832,931.60 | 832,931.60 |
| 38,387.90 | 38,387.90 | 38,387.90 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 153,351.60 | 153,351.60 | 153,351.60 | 460,054.80 | 920,109.60 | 920,109.60 | 920,109.60 |
| 44,146.10 | 44,146.10 | 44,146.10 | 6 | 6 | 6 | 6 | 6 | 6 | | | | 294,878.60 | 294,878.60 | 294,878.60 | 736,229.80 | 1,472,459.60 | 1,472,459.60 | 1,472,459.60 |
| 50,768.00 | 50,768.00 | 50,768.00 | 7 | 7 | 7 | 7 | 7 | 7 | | | | 355,376.00 | 355,376.00 | 355,376.00 | 1,066,128.00 | 2,132,256.00 | 2,132,256.00 | 2,132,256.00 |
| 41,603.25 | 41,603.25 | 41,603.25 | 2 | 2 | 2 | 2 | 2 | 2 | | | | 83,206.50 | 83,206.50 | 83,206.50 | 249,619.50 | 499,239.00 | 499,239.00 | 499,239.00 |
| 10,827.55 | 10,827.55 | 10,827.55 | 50 | 50 | 50 | 50 | 50 | 50 | | | | 54,317.50 | 54,317.50 | 54,317.50 | 1,624,132.50 | 3,248,265.00 | 3,248,265.00 | 3,248,265.00 |
| 7,480.40 | 7,480.40 | 7,480.40 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 7,480.40 | 7,480.40 | 7,480.40 | 22,441.20 | 44,882.40 | 44,882.40 | 44,882.40 |
| 6,444.10 | 6,444.10 | 6,444.10 | 103 | 105 | 104 | 103 | 104 | 103 | | | | 653,742.30 | 676,630.20 | 676,630.20 | 2,010,559.20 | 4,021,118.40 | 4,021,118.40 | 4,021,118.40 |
| 7,079.65 | 7,079.65 | 7,079.65 | 25 | 25 | 24 | 25 | 24 | 25 | | | | 176,991.25 | 176,991.25 | 176,991.25 | 525,984.10 | 1,051,968.20 | 1,051,968.20 | 1,051,968.20 |
| 12,285.60 | 12,285.60 | 12,285.60 | 34 | 34 | 34 | 34 | 34 | 34 | | | | 417,030.40 | 417,030.40 | 417,030.40 | 1,251,091.20 | 2,502,182.40 | 2,502,182.40 | 2,502,182.40 |
| 6,664.50 | 6,664.50 | 6,664.50 | 5 | 6 | 6 | 5 | 6 | 5 | | | | 51,987.00 | 51,987.00 | 51,987.00 | 155,961.00 | 311,922.00 | 311,922.00 | 311,922.00 |
| 7,079.65 | 7,079.65 | 7,079.65 | 16 | 16 | 16 | 16 | 16 | 16 | | | | 120,354.20 | 119,274.40 | 119,274.40 | 357,822.80 | 715,645.60 | 715,645.60 | 715,645.60 |
| 10,857.55 | 10,857.55 | 10,857.55 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 43,430.20 | 43,430.20 | 43,430.20 | 130,290.60 | 260,581.20 | 260,581.20 | 260,581.20 |
| 7,852.20 | 7,852.20 | 7,852.20 | 21 | 21 | 21 | 21 | 21 | 21 | | | | 963,851.95 | 963,851.95 | 963,851.95 | 2,891,555.85 | 5,783,111.70 | 5,783,111.70 | 5,783,111.70 |
| 10,827.55 | 10,827.55 | 10,827.55 | 89 | 89 | 89 | 89 | 89 | 89 | | | | 1,480.80 | 1,480.80 | 1,480.80 | 4,482.40 | 8,964.80 | 8,964.80 | 8,964.80 |
| 7,480.40 | 7,480.40 | 7,480.40 | 2 | 2 | 2 | 2 | 2 | 2 | | | | 14,860.80 | 14,860.80 | 14,860.80 | 44,882.40 | 89,764.80 | 89,764.80 | 89,764.80 |
| 6,154.05 | 6,154.05 | 6,154.05 | 104 | 103 | 103 | 104 | 103 | 103 | | | | 640,021.20 | 633,867.15 | 633,867.15 | 1,907,732.50 | 3,815,465.00 | 3,815,465.00 | 3,815,465.00 |
| 6,444.10 | 6,444.10 | 6,444.10 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 6,444.10 | 6,444.10 | 6,444.10 | 19,332.30 | 38,664.60 | 38,664.60 | 38,664.60 |
| 5,444.10 | 5,444.10 | 5,444.10 | 59 | 58 | 58 | 59 | 58 | 58 | | | | 380,201.90 | 370,254.60 | 370,254.60 | 1,127,717.60 | 2,255,435.20 | 2,255,435.20 | 2,255,435.20 |
| 7,852.20 | 7,852.20 | 7,852.20 | 93 | 93 | 93 | 93 | 93 | 93 | | | | 722,402.40 | 730,254.60 | 730,254.60 | 2,182,911.60 | 4,365,823.20 | 4,365,823.20 | 4,365,823.20 |
| 8,664.50 | 8,664.50 | 8,664.50 | 7 | 7 | 7 | 7 | 7 | 7 | | | | 60,951.50 | 60,951.50 | 60,951.50 | 181,954.50 | 363,909.00 | 363,909.00 | 363,909.00 |
| 8,245.90 | 8,245.90 | 8,245.90 | 7 | 7 | 7 | 7 | 7 | 7 | | | | 57,221.30 | 57,221.30 | 57,221.30 | 171,663.90 | 343,327.80 | 343,327.80 | 343,327.80 |
| 7,079.65 | 7,079.65 | 7,079.65 | 36 | 36 | 36 | 36 | 36 | 36 | | | | 281,947.65 | 254,667.40 | 254,667.40 | 763,902.20 | 1,527,804.40 | 1,527,804.40 | 1,527,804.40 |
| 7,852.20 | 7,852.20 | 7,852.20 | 19 | 19 | 19 | 19 | 19 | 19 | | | | 149,191.80 | 149,191.80 | 149,191.80 | 441,575.40 | 883,150.80 | 883,150.80 | 883,150.80 |
| 6,714.80 | 6,714.80 | 6,714.80 | 3 | 3 | 3 | 3 | 3 | 3 | | | | 20,234.40 | 20,234.40 | 20,234.40 | 60,703.20 | 121,406.40 | 121,406.40 | 121,406.40 |
| 10,079.80 | 10,079.80 | 10,079.80 | 5 | 5 | 5 | 5 | 5 | 5 | | | | 50,399.00 | 50,399.00 | 50,399.00 | 151,197.60 | 302,395.20 | 302,395.20 | 302,395.20 |
| 8,728.70 | 8,728.70 | 8,728.70 | 16 | 16 | 16 | 16 | 16 | 16 | | | | 139,659.20 | 139,659.20 | 139,659.20 | 418,977.60 | 837,955.20 | 837,955.20 | 837,955.20 |
| 17,664.25 | 17,664.25 | 17,664.25 | 2 | 2 | 2 | 2 | 2 | 2 | | | | 35,328.50 | 35,328.50 | 35,328.50 | 105,985.50 | 211,971.00 | 211,971.00 | 211,971.00 |
| 13,093.10 | 13,093.10 | 13,093.10 | 15 | 15 | 15 | 15 | 15 | 15 | | | | 52,372.40 | 52,372.40 | 52,372.40 | 157,117.20 | 314,234.40 | 314,234.40 | 314,234.40 |
| 9,819.80 | 9,819.80 | 9,819.80 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 147,297.00 | 147,297.00 | 147,297.00 | 441,891.40 | 883,782.80 | 883,782.80 | 883,782.80 |
| 19,867.05 | 19,867.05 | 19,867.05 | 3 | 3 | 3 | 3 | 3 | 3 | | | | 59,601.15 | 59,601.15 | 59,601.15 | 178,803.45 | 357,606.90 | 357,606.90 | 357,606.90 |
| 14,729.70 | 14,729.70 | 14,729.70 | 6 | 6 | 6 | 6 | 6 | 6 | | | | 88,378.20 | 88,378.20 | 88,378.20 | 265,134.60 | 530,269.20 | 530,269.20 | 530,269.20 |
| 11,332.95 | 11,332.95 | 11,332.95 | 20 | 20 | 20 | 20 | 20 | 20 | | | | 226,659.00 | 226,659.00 | 226,659.00 | 680,457.00 | 1,360,914.00 | 1,360,914.00 | 1,360,914.00 |
| 22,929.60 | 22,929.60 | 22,929.60 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 91,718.40 | 91,718.40 | 91,718.40 | 275,155.20 | 550,310.40 | 550,310.40 | 550,310.40 |
| 16,999.50 | 16,999.50 | 16,999.50 | 7 | 7 | 7 | 7 | 7 | 7 | | | | 118,095.50 | 118,095.50 | 118,095.50 | 354,286.50 | 708,573.00 | 708,573.00 | 708,573.00 |
| 13,965.50 | 13,965.50 | 13,965.50 | 34 | 34 | 34 | 34 | 34 | 34 | | | | 455,447.00 | 455,447.00 | 455,447.00 | 1,366,341.00 | 2,732,682.00 | 2,732,682.00 | 2,732,682.00 |
| 26,791.10 | 26,791.10 | 26,791.10 | 39 | 37 | 37 | 39 | 37 | 37 | | | | 1,044,652.90 | 991,270.70 | 991,270.70 | 3,027,394.20 | 6,054,788.40 | 6,054,788.40 | 6,054,788.40 |
| 20,093.30 | 20,093.30 | 20,093.30 | 50 | 50 | 50 | 50 | 50 | 50 | | | | 1,004,665.00 | 1,004,665.00 | 1,004,665.00 | 3,013,995.00 | 6,027,990.00 | 6,027,990.00 | 6,027,990.00 |
| 15,935.00 | 15,935.00 | 15,935.00 | 14 | 14 | 14 | 14 | 14 | 14 | | | | 221,690.00 | 221,690.00 | 221,690.00 | 665,070.00 | 1,330,140.00 | 1,330,140.00 | 1,330,140.00 |
| 31,669.95 | 31,669.95 | 31,669.95 | 14 | 14 | 14 | 14 | 14 | 14 | | | | 443,379.30 | 443,379.30 | 443,379.30 | 1,330,140.00 | 2,660,280.00 | 2,660,280.00 | 2,660,280.00 |
| 23,752.50 | 23,752.50 | 23,752.50 | 10 | 10 | 10 | 10 | 10 | 10 | | | | 237,625.00 | 237,625.00 | 237,625.00 | 712,875.00 | 1,425,750.00 | 1,425,750.00 | 1,425,750.00 |
| 23,873.90 | 23,873.90 | 23,873.90 | 11 | 11 | 11 | 11 | 11 | 11 | | | | 282,612.90 | 282,612.90 | 282,612.90 | 847,838.70 | 1,695,677.40 | 1,695,677.40 | 1,695,677.40 |
| 29,188.65 | 29,188.65 | 29,188.65 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 29,188.65 | 29,188.65 | 29,188.65 | 87,565.95 | 175,131.90 | 175,131.90 | 175,131.90 |
| 39,403.95 | 39,403.95 | 39,403.95 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 39,403.95 | 39,403.95 | 39,403.95 | 118,211.85 | 236,423.70 | 236,423.70 | 236,423.70 |
| 45,314.75 | 45,314.75 | 45,314.75 | 14 | 14 | 14 | 14 | 14 | 14 | | | | 634,406.50 | 634,406.50 | 634,406.50 | 1,903,219.50 | 3,806,439.00 | 3,806,439.00 | 3,806,439.00 |
| 34,622.15 | 34,622.15 | 34,622.15 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 34,622.15 | 34,622.15 | 34,622.15 | 103,866.45 | 207,732.90 | 207,732.90 | 207,732.90 |
| 46,637.90 | 46,637.90 | 46,637.90 | 4 | 4 | 4 | 4 | 4 | 4 | | | | 186,591.60 | 186,591.60 | 186,591.60 | 559,764.80 | 1,119,529.60 | 1,119,529.60 | 1,119,529.60 |
| 53,633.55 | 53,633.55 | 53,633.55 | 1 | 1 | 1 | 1 | 1 | 1 | | | | 53,633.55 | 53,633.55 | 53,633.55 | 160,900.65 | 321,801.30 | 321,801.30 | 321,801.30 |
| 61,647.15 | 61,647.15 | 61,647.15 | 8 | 8 | 8 | 8 | 8 | 8 | | | | 493,177.20 | 493,177.20 | | | | | |

| | | | | | | | | | | | | | | | |
|--|---------------------------------|----------------|-----------|-----------|-----------|------|------|------|------|----------------|----------|--------------|--------------|--------------|---------------|
| Colegio de Bachilleres del Estado de Chihuahua | JEFE DE OFICINA | Administrativo | 12,907.65 | 12,907.65 | 12,907.65 | 22 | 22 | 22 | 22 | Administrativo | Zona III | 283,968.30 | 283,968.30 | 283,968.30 | 851,964.30 |
| Colegio de Bachilleres del Estado de Chihuahua | AUXILIAR DE INGENIERIA | Administrativo | 7,414.35 | 7,414.35 | 7,414.35 | 74 | 74 | 74 | 74 | Administrativo | Zona III | 546,661.90 | 546,661.90 | 546,661.90 | 1,645,985.70 |
| Colegio de Bachilleres del Estado de Chihuahua | CHOFER | Administrativo | 7,740.35 | 7,740.35 | 7,740.35 | 5 | 5 | 5 | 5 | Administrativo | Zona III | 38,701.75 | 38,701.75 | 38,701.75 | 116,105.25 |
| Colegio de Bachilleres del Estado de Chihuahua | VIGILANTE | Administrativo | 7,740.35 | 7,740.35 | 7,740.35 | 54 | 54 | 56 | 56 | Administrativo | Zona III | 411,978.90 | 411,978.90 | 433,659.60 | 1,289,417.40 |
| Colegio de Bachilleres del Estado de Chihuahua | ENCARGADO DE ORDEN | Administrativo | 9,469.20 | 9,469.20 | 9,469.20 | 64 | 67 | 67 | 67 | Administrativo | Zona III | 609,028.80 | 634,436.40 | 634,436.40 | 1,872,901.60 |
| Colegio de Bachilleres del Estado de Chihuahua | ANALISTA TECNICO | Administrativo | 10,445.05 | 10,445.05 | 10,445.05 | 1 | 1 | 1 | 1 | Administrativo | Zona III | 10,445.05 | 10,445.05 | 10,445.05 | 31,335.15 |
| Colegio de Bachilleres del Estado de Chihuahua | AUXILIAR DE ANALISTA TECNICO | Administrativo | 8,293.58 | 8,293.58 | 8,293.58 | 1 | 1 | 1 | 1 | Administrativo | Zona III | 8,293.58 | 8,293.58 | 8,293.58 | 24,880.74 |
| Colegio de Bachilleres del Estado de Chihuahua | TECNICO | Administrativo | 9,941.55 | 9,941.55 | 9,941.55 | 2 | 2 | 2 | 2 | Administrativo | Zona III | 19,883.10 | 19,883.10 | 19,883.10 | 59,649.30 |
| Colegio de Bachilleres del Estado de Chihuahua | AUXILIAR DE TRABAJADOR SOCIAL | Administrativo | 8,540.05 | 8,540.05 | 8,540.05 | 30 | 31 | 31 | 31 | Administrativo | Zona III | 256,201.50 | 264,741.55 | 264,741.55 | 785,664.60 |
| Colegio de Bachilleres del Estado de Chihuahua | LABORATORISTA | Administrativo | 9,469.20 | 9,469.20 | 9,469.20 | 12 | 12 | 12 | 12 | Administrativo | Zona III | 113,630.40 | 113,630.40 | 113,630.40 | 340,881.20 |
| Colegio de Bachilleres del Estado de Chihuahua | PROGRAMADOR | Administrativo | 8,135.20 | 8,135.20 | 8,135.20 | 1 | 1 | 1 | 1 | Administrativo | Zona III | 8,135.20 | 8,135.20 | 8,135.20 | 24,405.60 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "B" MEDIO TIEMPO | Docentes | 10,496.55 | 10,496.55 | 10,496.55 | 12 | 12 | 12 | 12 | Docentes | Zona III | 125,858.60 | 125,858.60 | 125,858.60 | 377,875.80 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "B" 3/4 DE TIEMPO | Docentes | 21,228.75 | 21,228.75 | 21,228.75 | 2 | 2 | 2 | 2 | Docentes | Zona III | 42,451.50 | 42,451.50 | 42,451.50 | 127,354.50 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "C" MEDIO TIEMPO | Docentes | 16,744.80 | 16,744.80 | 16,744.80 | 10 | 10 | 10 | 10 | Docentes | Zona III | 157,448.00 | 157,448.00 | 157,448.00 | 472,344.00 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "C" MEDIO TIEMPO | Docentes | 11,811.35 | 11,811.35 | 11,811.35 | 19 | 19 | 19 | 19 | Docentes | Zona III | 224,415.65 | 224,415.65 | 224,415.65 | 673,246.95 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "C" TIEMPO COMPLETO | Docentes | 23,886.35 | 23,886.35 | 23,886.35 | 1 | 1 | 1 | 1 | Docentes | Zona III | 23,886.35 | 23,886.35 | 23,886.35 | 71,659.05 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "A" MEDIO TIEMPO | Docentes | 17,169.95 | 17,169.95 | 17,169.95 | 10 | 10 | 10 | 10 | Docentes | Zona III | 177,169.95 | 177,169.95 | 177,169.95 | 531,508.90 |
| Colegio de Bachilleres del Estado de Chihuahua | ASOCIADO "A" MEDIO TIEMPO | Docentes | 13,627.35 | 13,627.35 | 13,627.35 | 14 | 14 | 14 | 14 | Docentes | Zona III | 190,782.90 | 190,782.90 | 190,782.90 | 572,348.70 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "A" TRES CUARTOS TIEMPO | Docentes | 27,254.75 | 27,254.75 | 27,254.75 | 5 | 5 | 5 | 5 | Docentes | Zona III | 136,273.75 | 136,273.75 | 136,273.75 | 408,821.25 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "A" TRES CUARTOS TIEMPO | Docentes | 20,441.05 | 20,441.05 | 20,441.05 | 14 | 14 | 14 | 14 | Docentes | Zona III | 286,174.70 | 286,174.70 | 286,174.70 | 869,524.10 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "B" MEDIO TIEMPO | Docentes | 16,107.60 | 16,107.60 | 16,107.60 | 10 | 10 | 10 | 10 | Docentes | Zona III | 161,076.00 | 161,076.00 | 161,076.00 | 483,228.00 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "B" MEDIO TIEMPO | Docentes | 32,215.20 | 32,215.20 | 32,215.20 | 43 | 43 | 43 | 43 | Docentes | Zona III | 1,385,253.60 | 1,385,253.60 | 1,385,253.60 | 4,155,760.80 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "B" TRES CUARTOS TIEMPO | Docentes | 24,161.35 | 24,161.35 | 24,161.35 | 27 | 27 | 27 | 27 | Docentes | Zona III | 652,356.45 | 652,356.45 | 652,356.45 | 1,957,069.35 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "C" MEDIO TIEMPO | Docentes | 19,043.35 | 19,043.35 | 19,043.35 | 7 | 7 | 7 | 7 | Docentes | Zona II | 133,303.45 | 133,303.45 | 133,303.45 | 399,910.35 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "C" TIEMPO COMPLETO | Docentes | 38,086.70 | 38,086.70 | 38,086.70 | 21 | 21 | 21 | 21 | Docentes | Zona II | 799,820.70 | 799,820.70 | 799,820.70 | 2,399,462.10 |
| Colegio de Bachilleres del Estado de Chihuahua | TITULAR "C" TRES CUARTOS TIEMPO | Docentes | 28,585.05 | 28,585.05 | 28,585.05 | 1 | 1 | 1 | 1 | Docentes | Zona II | 28,585.05 | 28,585.05 | 28,585.05 | 85,695.15 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 395.40 | 395.40 | 395.40 | 9493 | 9433 | 9432 | 9432 | Docentes | Zona II | 3,783,532.20 | 3,729,608.20 | 3,729,608.20 | 11,212,753.20 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 447.30 | 447.30 | 447.30 | 680 | 580 | 580 | 580 | Docentes | Zona II | 259,434.00 | 259,434.00 | 259,434.00 | 778,302.00 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 511.20 | 511.20 | 511.20 | 680 | 680 | 672 | 672 | Docentes | Zona II | 347,616.00 | 347,616.00 | 343,526.40 | 1,038,758.40 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBIV | Docentes | 582.10 | 582.10 | 582.10 | 1667 | 1667 | 1667 | 1667 | Docentes | Zona II | 970,860.70 | 970,860.70 | 970,860.70 | 2,911,082.10 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 477.10 | 477.10 | 477.10 | 7740 | 7770 | 7775 | 7775 | Docentes | Zona II | 3,692,754.00 | 3,707,667.00 | 3,709,453.50 | 11,100,273.50 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 542.75 | 542.75 | 542.75 | 514 | 514 | 514 | 514 | Docentes | Zona II | 278,973.50 | 278,973.50 | 278,973.50 | 836,920.50 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBII | Docentes | 618.30 | 618.30 | 618.30 | 496 | 496 | 496 | 496 | Docentes | Zona II | 306,676.80 | 306,676.80 | 306,676.80 | 920,030.40 |
| Colegio de Bachilleres del Estado de Chihuahua | HORAS CBIV | Docentes | 665.75 | 665.75 | 665.75 | 686 | 686 | 686 | 686 | Docentes | Zona II | 456,704.50 | 456,704.50 | 456,704.50 | 1,370,113.50 |

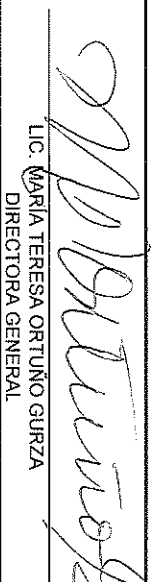

 LIC. MARIA TERESA ORTUNO GURZA
 DIRECTOR GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR
 En términos del artículo 36, fracción III del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Desglose del gasto corriente de operación
 Cifras acumuladas desde enero al periodo que se reporta

Fracción III

| Universidad / Institución | Gasto Corriente de Operación (Pesos) | | | | | | | | | | | |
|--|---------------------------------------|------------|--------------|---------------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | Materiales y Suministros | | | Servicios Generales | | | Otros | | | Total | | |
| | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio | Enero-Abril | Enero-Mayo | Enero-Junio |
| COLEGIO DE BACHILLERES DEL ESTADO DE CHIHUAHUA | 501,444.28 | 808,245.07 | 1,792,124.22 | 6,823,541.04 | 8,729,050.85 | 13,283,543.22 | 3,224,153.75 | 4,226,712.81 | 5,368,112.40 | 10,549,139.07 | 13,864,008.53 | 20,363,779.84 |


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 DIRECTORA GENERAL

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 36, fracción V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

Programas y cumplimiento de metas

Cifras acumuladas desde enero al periodo que se reporta

Fracción V

| Universidad / Institución | Ciclo escolar | Inicio ó Fin | Numero de Alumnos | Nivel Educativo (Media Superior o Superior) | Tipo de Servicio o Subsistema | Enero-Junio |
|---------------------------|---------------|--------------|-------------------|---|-------------------------------|-------------|
| PLANTEL 1 | 2021 - A | Inicio | 2480 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 2 | 2021 - A | Inicio | 2114 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 3 | 2021 - A | Inicio | 1768 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 4 | 2021 - A | Inicio | 2017 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 5 | 2021 - A | Inicio | 2149 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 6 | 2021 - A | Inicio | 2327 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 7 | 2021 - A | Inicio | 2508 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 8 | 2021 - A | Inicio | 2511 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 9 | 2021 - A | Inicio | 3084 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 10 | 2021 - A | Inicio | 2892 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 11 | 2021 - A | Inicio | 2767 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 12 | 2021 - A | Inicio | 1052 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| EXT VALLE DE ZARAGOZA | 2021 - A | Inicio | 73 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 13 | 2021 - A | Inicio | 834 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 14 | 2021 - A | Inicio | 778 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 15 | 2021 - A | Inicio | 753 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 16 | 2021 - A | Inicio | 2042 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 17 | 2021 - A | Inicio | 364 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 18 | 2021 - A | Inicio | 608 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 19 | 2021 - A | Inicio | 2491 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 20 | 2021 - A | Inicio | 546 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 21 | 2021 - A | Inicio | 736 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 22 | 2021 - A | Inicio | 281 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 23 | 2021 - A | Inicio | 201 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 24 | 2021 - A | Inicio | 247 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 25 | 2021 - A | Inicio | 114 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 26 | 2021 - A | Inicio | 271 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 27 | 2021 - A | Inicio | 189 | MEDIA SUPERIOR | COBACH | Enero-Junio |
| PLANTEL 28 | 2021 - A | Inicio | 202 | MEDIA SUPERIOR | COBACH | Enero-Junio |

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