

FÓRMULA DEL FONDO DE APORTACIONES PARA LA EDUCACIÓN BÁSICA Y NORMAL (FAEB) 2011

- **Aplicación de la Fórmula por Entidad Federativa**
- **Ajuste inflacionario y distribución final para el Presupuesto de Egresos de la Federación**
- **Presupuesto Original por tipo de Gasto**

Aplicación de la Fórmula por Entidad Federativa 2011

(pesos)

Entidad	FAEB 2011 Total	FAEB 2010	(FAEB ₂₀₁₁)-(FAEB ₂₀₁₀)	Matrícula 2009-2010 Pública	B _{i,2011}	C _{1,2011}	C _{2,2011}	Gasto Estatal en Educación Básica 2010	FAEB 2010	Gasto Estatal/FAEB	C _{4,2011}	Distribución del remanente	FAEB 2011
Nacional	248,571,800,000	234,357,706,491	14,214,093,509	21,871,236	19,908,603,127			79,065,561,100	234,357,706,491	9.4		14,214,093,509	248,571,800,000
Aguascalientes		3,002,615,455		250,513	318,283,754	0	0.0115	561,721,100	3,002,615,455	0.2	0.0199	154,221,225	3,156,836,680
Baja California		7,030,495,265		613,597	455,595,445	0	0.0281	6,485,602,800	7,030,495,265	0.9	0.0981	518,051,730	7,548,546,995
Baja California Sur		2,186,689,005		123,757	860,590,805	0	0.0057	302,805,600	2,186,689,005	0.1	0.0147	90,106,581	2,276,795,586
Campeche		2,891,103,010		167,175	1,099,766,225	0	0.0076	192,765,200	2,891,103,010	0.1	0.0071	85,337,962	2,976,440,972
Coahuila		6,784,195,435		550,422	886,237,152	0	0.0252	2,971,174,400	6,784,195,435	0.4	0.0466	346,985,031	7,131,180,466
Colima		2,084,346,620		122,824	768,245,832	0	0.0056	213,251,100	2,084,346,620	0.1	0.0109	78,813,098	2,163,159,718
Chiapas		12,310,585,055		1,275,527	1,357,119,060	0.0682	0.0583	202,962,900	12,310,585,055	0.0	0.0018	696,148,423	13,006,733,478
Chihuahua		7,275,593,462		687,570	91,952,124	0.0046	0.0314	4,929,057,300	7,275,593,462	0.7	0.0720	485,980,512	7,761,573,974
Distrito Federal		0			N.A.	N.A.	N.A.	0	0	N.A.	N.A.	N.A.	N.A.
Durango		5,216,755,285		363,853	1,317,947,070	0	0.0166	2,091,015,900	5,216,755,285	0.4	0.0426	263,013,914	5,479,769,199
Guanajuato		10,036,054,975		1,202,594	2,850,147,326	0.14316	0.05499	4,648,193,800	10,036,054,975	0.46315	0.0492	1,015,888,924	11,051,943,899
Guerrero		11,406,798,205		882,645	1,948,957,878	0	0.0404	2,116,713,700	11,406,798,205	0.2	0.0197	400,257,658	11,807,055,863
Hidalgo		7,495,780,275		581,058	1,269,546,869	0	0.0266	1,469,306,800	7,495,780,275	0.2	0.0208	285,815,658	7,781,595,933
Jalisco		12,540,350,303		1,459,229	3,095,783,004	0.1555	0.0667	6,456,404,600	12,540,350,303	0.5	0.0547	1,166,660,647	13,707,010,950
México		23,613,367,035		2,990,972	8,435,911,666	0.4237	0.1368	12,757,568,800	23,613,367,035	0.5	0.0574	2,534,164,799	26,147,531,834
Michoacán		10,965,046,495		901,769	1,302,286,026	0	0.0412	2,502,380,100	10,965,046,495	0.2	0.0243	420,603,535	11,385,650,030
Morelos		4,333,674,140		336,452	728,476,927	0	0.0154	515,136,100	4,333,674,140	0.1	0.0126	167,118,868	4,500,793,008
Nayarit		3,488,885,000		228,329	1,042,262,378	0	0.0104	524,732,500	3,488,885,000	0.2	0.0160	134,486,991	3,623,371,991
Nuevo León		8,186,894,343		866,391	1,096,778,865	0.055	0.0396	5,247,398,000	8,186,894,343	0.6	0.0681	688,153,677	8,875,048,020
Oaxaca		12,428,271,360		933,317	2,427,463,379	0	0.0427	0	12,428,271,360	0.0	0.0000	363,937,048	12,792,208,408
Puebla		11,159,196,927		1,296,218	2,730,218,266	0.1371	0.0593	5,089,870,500	11,159,196,927	0.5	0.0485	1,033,145,457	12,192,342,384
Querétaro		3,762,249,215		370,708	210,012,648	0.01054884	0.0169	538,402,300	3,762,249,215	0.1	0.0152	217,790,083	3,980,039,298
Quintana Roo		3,174,710,220		257,008	420,782,393	0	0.0118	267,207,300	3,174,710,220	0.1	0.0089	125,653,662	3,300,363,882
San Luis Potosí		7,212,550,755		595,546	831,073,518	0	0.0272	679,049,800	7,212,550,755	0.1	0.0100	260,679,270	7,473,230,025
Sinaloa		6,273,235,191		573,812	124,645,131	0	0.0262	3,554,850,300	6,273,235,191	0.6	0.0602	395,004,201	6,668,239,392
Sonora		5,954,642,059		518,922	394,216,952	0	0.0237	3,038,610,900	5,954,642,059	0.5	0.0542	356,562,943	6,311,205,002
Tabasco		5,419,042,185		509,524	40,680,166	0.0020	0.0233	1,631,407,300	5,419,042,185	0.3	0.0320	295,472,464	5,714,514,649
Tamaulipas		8,136,829,925		634,637	1,336,479,374	0	0.0290	2,158,468,100	8,136,829,925	0.3	0.0282	327,637,223	8,464,467,148
Tlaxcala		3,045,251,170		257,685	284,069,059	0	0.0118	740,512,400	3,045,251,170	0.2	0.0259	173,969,439	3,219,220,609
Veracruz		17,572,667,636		1,589,708	538,407,621	0.0000	0.0727	5,057,523,900	17,572,667,636	0.3	0.0306	706,867,248	18,279,534,884
Yucatán		4,427,345,385		389,879	249,659,760	0	0.0178	1,601,994,800	4,427,345,385	0.4	0.0385	261,380,583	4,688,725,968
Zacatecas		4,942,485,100		339,595	1,303,609,577	0	0.0155	519,472,800	4,942,485,100	0.1	0.0112	164,184,654	5,106,669,754

AJUSTE INFLACIONARIO Y DISTRIBUCIÓN FINAL PARA PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2011

Entidad	PEF2010 Original	PEF2011 Fórmula	PEF 2010 Más 4.00%	Suma de Positivos	% de los positivos	Reducción a positivos	Proyecto PEF 2011
	A	B	C=A*Nacional	D=B-C	E=D / D	F=E*330057643	G=B-F
TOTAL	234,357,706,491	248,571,800,000	243,732,014,751	5,169,842,892	100.0%	330,057,643	248,571,800,000
México	23,613,367,035	26,147,531,834	24,557,901,716	1,589,630,118	30.75%	101,486,560	26,046,045,274
Jalisco	12,540,350,303	13,707,010,950	13,041,964,315	665,046,635	12.86%	42,458,490	13,664,552,460
Guanajuato	10,036,054,975	11,051,943,899	10,437,497,174	614,446,725	11.89%	39,228,047	11,012,715,852
Puebla	11,159,196,927	12,192,342,384	11,605,564,804	586,777,580	11.35%	37,461,569	12,154,880,815
Nuevo León	8,186,894,343	8,875,048,020	8,514,370,117	360,677,903	6.98%	23,026,715	8,852,021,305
Baja California	7,030,495,265	7,548,546,995	7,311,715,076	236,831,919	4.58%	15,120,031	7,533,426,964
Chiapas	12,310,585,055	13,006,733,478	12,803,008,457	203,725,021	3.94%	13,006,391	12,993,727,087
Chihuahua	7,275,593,462	7,761,573,974	7,566,617,200	194,956,773	3.77%	12,446,601	7,749,127,373
Sinaloa	6,273,235,191	6,668,239,392	6,524,164,599	144,074,794	2.79%	9,198,149	6,659,041,243
Sonora	5,954,642,059	6,311,205,002	6,192,827,741	118,377,261	2.29%	7,557,545	6,303,647,457
Yucatán	4,427,345,385	4,688,725,968	4,604,439,200	84,286,768	1.63%	5,381,110	4,683,344,859
Tabasco	5,419,042,185	5,714,514,649	5,635,803,872	78,710,776	1.52%	5,025,122	5,709,489,526
Coahuila	6,784,195,435	7,131,180,466	7,055,563,252	75,617,214	1.46%	4,827,620	7,126,352,846
Querétaro	3,762,249,215	3,980,039,298	3,912,739,184	67,300,115	1.30%	4,296,633	3,975,742,665
Durango	5,216,755,285	5,479,769,199	5,425,425,496	54,343,703	1.05%	3,469,458	5,476,299,741
Tlaxcala	3,045,251,170	3,219,220,609	3,167,061,217	52,159,392	1.01%	3,330,006	3,215,890,604
Aguascalientes	3,002,615,455	3,156,836,680	3,122,720,073	34,116,607	0.66%	2,178,102	3,154,658,578
Veracruz	17,572,667,636	18,279,534,884	18,275,574,341	3,960,542	0.08%	252,852	18,279,282,031
Baja California Sur	2,186,689,005	2,276,795,586	2,274,156,565	2,639,021	0.05%	168,483	2,276,627,102
Tamaulipas	8,136,829,925	8,464,467,148	8,462,303,122	2,164,026	0.04%	138,158	8,464,328,991
Quintana Roo	3,174,710,220	3,300,363,882	3,301,698,629	(1,334,747)			3,301,698,629
Colima	2,084,346,620	2,163,159,718	2,167,720,485	(4,560,767)			2,167,720,485
Nayarit	3,488,885,000	3,623,371,991	3,628,440,400	(5,068,409)			3,628,440,400
Morelos	4,333,674,140	4,500,793,008	4,507,021,106	(6,228,098)			4,507,021,106
Hidalgo	7,495,780,275	7,781,595,933	7,795,611,486	(14,015,553)			7,795,611,486
Michoacán	10,965,046,495	11,385,650,030	11,403,648,355	(17,998,325)			11,403,648,355
San Luis Potosí	7,212,550,755	7,473,230,025	7,501,052,785	(27,822,761)			7,501,052,785
Campeche	2,891,103,010	2,976,440,972	3,006,747,130	(30,306,158)			3,006,747,130
Zacatecas	4,942,485,100	5,106,669,754	5,140,184,504	(33,514,750)			5,140,184,504
Guerrero	11,406,798,205	11,807,055,863	11,863,070,133	(56,014,270)			11,863,070,133
Oaxaca	12,428,271,360	12,792,208,408	12,925,402,214	(133,193,806)			12,925,402,214
Nacional	234,357,706,491	248,571,800,000	243,732,014,751	(330,057,643)			248,571,800,000

Presupuesto Original por Tipo de Gasto 2011
(pesos)

ENTIDAD	Gasto Corriente			Gasto de Inversión	Total
	Servicios Personales	Gasto de Operación	Suma		
T o t a l	236,966,000,000	10,814,208,655	247,780,208,655	791,591,345	248,571,800,000
Aguascalientes	3,031,471,361	108,262,191	3,139,733,552	14,925,026	3,154,658,578
Baja California	6,492,887,146	962,895,653	7,455,782,799	77,644,165	7,533,426,964
Baja California Sur	2,047,116,558	189,859,004	2,236,975,562	39,651,540	2,276,627,102
Campeche	2,916,320,035	82,286,302	2,998,606,337	8,140,793	3,006,747,130
Coahuila	6,667,609,938	414,651,268	7,082,261,206	44,091,640	7,126,352,846
Colima	2,039,809,389	108,973,535	2,148,782,924	18,937,561	2,167,720,485
Chiapas	12,596,855,348	384,635,649	12,981,490,997	12,236,090	12,993,727,087
Chihuahua	7,486,742,623	253,955,829	7,740,698,452	8,428,921	7,749,127,373
Durango	5,315,629,177	154,198,527	5,469,827,704	6,472,037	5,476,299,741
Guanajuato	10,792,179,015	208,179,211	11,000,358,226	12,357,626	11,012,715,852
Guerrero	11,467,092,446	382,899,511	11,849,991,957	13,078,176	11,863,070,133
Hidalgo	7,649,069,845	135,256,721	7,784,326,566	11,284,920	7,795,611,486
Jalisco	13,132,376,555	516,988,840	13,649,365,395	15,187,065	13,664,552,460
México	23,228,290,869	2,611,902,065	25,840,192,934	205,852,340	26,046,045,274
Michoacán	11,114,645,387	272,374,089	11,387,019,476	16,628,879	11,403,648,355
Morelos	4,399,562,572	100,917,846	4,500,480,418	6,540,688	4,507,021,106
Nayarit	3,509,940,967	108,447,642	3,618,388,609	10,051,791	3,628,440,400
Nuevo León	7,953,276,930	890,192,141	8,843,469,071	8,552,234	8,852,021,305
Oaxaca	12,334,317,882	520,831,362	12,855,149,244	70,252,970	12,925,402,214
Puebla	11,612,458,989	492,091,496	12,104,550,485	50,330,330	12,154,880,815
Querétaro	3,886,818,147	82,394,262	3,969,212,409	6,530,256	3,975,742,665
Quintana Roo	3,195,101,380	95,346,715	3,290,448,095	11,250,534	3,301,698,629
San Luis Potosí	7,335,393,875	155,877,342	7,491,271,217	9,781,568	7,501,052,785
Sinaloa	6,489,902,745	159,429,376	6,649,332,121	9,709,122	6,659,041,243
Sonora	6,050,314,260	244,882,341	6,295,196,601	8,450,856	6,303,647,457
Tabasco	5,572,789,717	127,806,095	5,700,595,812	8,893,714	5,709,489,526
Tamaulipas	8,088,435,021	330,808,712	8,419,243,733	45,085,258	8,464,328,991
Tlaxcala	3,095,109,751	112,891,784	3,208,001,535	7,889,069	3,215,890,604
Veracruz	17,927,883,948	330,294,719	18,258,178,667	21,103,364	18,279,282,031
Yucatán	4,562,808,381	114,982,053	4,677,790,434	5,554,425	4,683,344,859
Zacatecas	4,973,789,743	159,696,374	5,133,486,117	6,698,387	5,140,184,504