

OFICIO

DG-0243/2019

Mexicali, B.C., a 9 de abril del 2019.

ASUNTO: Información Art. 38.

LIC. SILVIA AGUILAR MARTÍNEZ
COORDINADORA SECTORIAL DE PLANEACIÓN
Y ADMINISTRACIÓN.
PRESENTE.

En cumplimiento a lo establecido en el Artículo 38 del Presupuesto de Egresos de la Federación, anexo al presente, **PREVIO DE INFORMACIÓN FINANCIERA CORRESPONDIENTE AL PRIMER TRIMESTRE DEL EJERCICIO FISCAL 2019.**

Sin otro particular por el momento, reciban un cordial saludo.



ATENTAMENTE

"Educación para la vida y el trabajo"



C.P. JOSÉ ALFONSO ARREDONDO CASTRO
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS
DE CECYTEBC

c.c.p. C. P. José Luis Kato Lizardi; Director General de CECyTEBC.
c.c.p. C. P. Alejandrina Waldo; Coordinadora de Subsidios SEMS.
c.c.p. Archivo Digital.

JLKL/JAAC/mbr*

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Programas y cumplimiento de metas

Cifras acumuladas desde enero al periodo que se reporta

Fracción I

| Universidad / Institución | Programa | Gasto Ejercido (Millones de pesos) | | | Metas alcanzadas al periodo Enero-Marzo |
|--|--|---------------------------------------|----------------------|----------------------|--|
| | | Enero-Enero | Enero-Febrero | Enero-Marzo | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Desarrollo Institucional y Gestión Administrativa | 2,602,891.37 | 2,554,013.20 | 1,506,498.44 | 3 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Atención a la demanda, cobertura y calidad | 433,815.23 | 425,668.87 | 251,083.07 | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Desarrollo Académico | 4,338,152.28 | 4,256,688.67 | 2,510,830.74 | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Pertinencia de planes y programas de estudio | 433,815.23 | 425,668.87 | 251,083.07 | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Fortalecimiento en infraestructura y equipamiento | 433,815.23 | 425,668.87 | 251,083.07 | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Vinculación y gestión con los sectores que integran a la sociedad | 433,815.23 | 425,668.87 | 251,083.07 | 1 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | Evaluación institucional | 34,705,218.22 | 34,053,509.34 | 20,086,645.92 | |
| Total | | 43,381,522.78 | 42,566,886.68 | 25,108,307.40 | 4 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

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Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|---------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 5 | 5 | 5 | CECYTE ALTIPLANO | TIJUANA | 18,542.38 | 18,542.38 | 27,813.57 | 64,898.32 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE ALTIPLANO | TIJUANA | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 7,034.14 | 7,034.14 | 10,551.22 | 24,619.50 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 3 | CECYTE ALTIPLANO | TIJUANA | 65,123.04 | 65,123.04 | 73,263.43 | 203,509.51 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 0 | 1 | CECYTE ALTIPLANO | TIJUANA | 5,018.01 | 0.00 | 7,527.01 | 12,545.01 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ALTIPLANO | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE ALTIPLANO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE ALTIPLANO | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 6 | 6 | 6 | CECYTE BELLAVISTA | MEXICALI | 22,250.85 | 22,250.85 | 33,376.28 | 77,877.99 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 4 | 4 | 3 | CECYTE BELLAVISTA | MEXICALI | 12,199.27 | 12,199.27 | 13,724.18 | 38,122.71 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 6 | 6 | 6 | CECYTE BELLAVISTA | MEXICALI | 97,684.57 | 97,684.57 | 146,526.85 | 341,895.98 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 5 | 5 | 5 | CECYTE BELLAVISTA | MEXICALI | 26,928.10 | 26,928.10 | 40,392.15 | 94,248.36 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE ÁREA | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE BELLAVISTA | MEXICALI | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 3 | 3 | CECYTE BELLAVISTA | MEXICALI | 12,755.93 | 9,566.95 | 14,350.43 | 36,673.31 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 7 | 7 | 7 | CECYTE CACHANILLA LATINOS | TIJUANA | 25,959.33 | 25,959.33 | 38,938.99 | 90,857.65 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE CACHANILLA LATINOS | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 0 | CECYTE CACHANILLA LATINOS | TIJUANA | 3,188.98 | 3,188.98 | 0.00 | 6,377.97 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE CACHANILLA LATINOS | TIJUANA | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | CECYTE CACHANILLA LATINOS | TIJUANA | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE CACHANILLA LATINOS | TIJUANA | 38,682.20 | 38,682.20 | 58,023.30 | 135,387.71 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE CACHANILLA LATINOS | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | TÉCNICO ESPECIALIZADO | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TIJUANA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE CACHANILLA LATINOS | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 2 | 2 | 2 | CECYTE CENTENARIO | MEXICALI | 7,416.95 | 7,416.95 | 11,125.43 | 25,959.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 5 | 5 | 5 | CECYTE CENTENARIO | MEXICALI | 25,090.03 | 25,090.03 | 37,635.04 | 87,815.09 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 1 | 2 | CECYTE CENTENARIO | MEXICALI | 7,034.14 | 3,517.07 | 10,551.22 | 21,102.43 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE CENTENARIO | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE CENTENARIO | MEXICALI | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|-------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE CENTENARIO | MEXICALI | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE CENTENARIO | MEXICALI | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE CENTENARIO | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE ÁREA | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE CENTENARIO | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 5 | 5 | 5 | CECYTE COMPUERTAS | MEXICALI | 18,542.38 | 18,542.38 | 27,813.57 | 64,898.32 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 4 | 4 | 4 | CECYTE COMPUERTAS | MEXICALI | 12,199.27 | 12,199.27 | 18,298.90 | 42,697.44 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 7,034.14 | 7,034.14 | 10,551.22 | 24,619.50 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 5 | 5 | 5 | CECYTE COMPUERTAS | MEXICALI | 19,502.00 | 19,502.00 | 29,253.00 | 68,257.00 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE COMPUERTAS | MEXICALI | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 4 | 4 | 4 | CECYTE COMPUERTAS | MEXICALI | 15,601.60 | 15,601.60 | 23,402.40 | 54,605.60 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 8,190.75 | 8,190.75 | 12,286.12 | 28,667.61 |
| CECYTE BC | INGENIERO DE SISTEMAS | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 4 | 4 | 4 | CECYTE COMPUERTAS | MEXICALI | 21,542.48 | 21,542.48 | 32,313.72 | 75,398.69 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 58,023.30 | 58,023.30 | 87,034.96 | 203,081.56 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | TÉCNICO ESPECIALIZADO | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE COMPUERTAS | MEXICALI | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 2 | 2 | 2 | CECYTE EJIDO PUEBLA | MEXICALI | 7,416.95 | 7,416.95 | 11,125.43 | 25,959.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE EJIDO PUEBLA | MEXICALI | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 4 | 4 | 4 | CECYTE EJIDO PUEBLA | MEXICALI | 15,601.60 | 15,601.60 | 23,402.40 | 54,605.60 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE EJIDO PUEBLA | MEXICALI | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE EJIDO PUEBLA | MEXICALI | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 0 | CECYTE EJIDO PUEBLA | MEXICALI | 4,095.37 | 4,095.37 | 0.00 | 8,190.75 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE EJIDO PUEBLA | MEXICALI | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE EJIDO PUEBLA | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE ÁREA | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE EJIDO PUEBLA | MEXICALI | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE EJIDO PUEBLA | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | TÉCNICO ESPECIALIZADO | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 1 | CECYTE EJIDO PUEBLA | MEXICALI | 8,607.32 | 8,607.32 | 6,455.49 | 23,670.13 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE EJIDO PUEBLA | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 7,416.95 | 7,416.95 | 11,125.43 | 25,959.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 6,377.97 | 6,377.97 | 14,350.43 | 27,106.36 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 1 | CECYTE EL NIÑO | TIJUANA | 7,034.14 | 7,034.14 | 5,275.61 | 19,343.89 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 32,561.52 | 32,561.52 | 48,842.28 | 113,965.33 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|---------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 8,190.75 | 8,190.75 | 12,286.12 | 28,667.61 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE EL NIÑO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE EL NIÑO | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE EL NIÑO | TIJUANA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE EL NIÑO | TIJUANA | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 8 | 8 | 8 | CECYTE ENSENADA | ENSENADA | 29,667.81 | 29,667.81 | 44,501.71 | 103,837.32 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE ENSENADA | ENSENADA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 8 | 7 | 8 | CECYTE ENSENADA | ENSENADA | 24,398.54 | 21,348.72 | 36,597.81 | 82,345.06 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 7,034.14 | 7,034.14 | 10,551.22 | 24,619.50 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE ENSENADA | ENSENADA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE ENSENADA | ENSENADA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 6 | 6 | 6 | CECYTE ENSENADA | ENSENADA | 97,684.57 | 97,684.57 | 146,526.85 | 341,895.98 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE ENSENADA | ENSENADA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE ENSENADA | ENSENADA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 3 | 3 | 3 | CECYTE ENSENADA | ENSENADA | 12,286.12 | 12,286.12 | 18,429.18 | 43,001.42 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 7 | 7 | 7 | CECYTE ENSENADA | ENSENADA | 37,699.34 | 37,699.34 | 56,549.01 | 131,947.70 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE ENSENADA | ENSENADA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ENSENADA | ENSENADA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | CECYTE ENSENADA | ENSENADA | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 38,682.20 | 38,682.20 | 58,023.30 | 135,387.71 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE ENSENADA | ENSENADA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 7 | 7 | 7 | CECYTE ENSENADA | ENSENADA | 22,322.88 | 22,322.88 | 33,484.33 | 78,130.10 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 6 | 6 | 6 | CECYTE FLORIDO | TIJUANA | 22,250.85 | 22,250.85 | 33,376.28 | 77,877.99 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE FLORIDO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | CECYTE FLORIDO | TIJUANA | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | AUXILIAR DE SERVICIOS PLANTEL | AMTVO O MANUAL | 8003.8 | 8003.8 | 8003.8 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 11,057.88 | 11,057.88 | 16,586.82 | 38,702.59 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 10,551.22 | 10,551.22 | 15,826.82 | 36,929.25 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 4 | CECYTE FLORIDO | TIJUANA | 65,123.04 | 65,123.04 | 97,684.57 | 227,930.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE FLORIDO | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE FLORIDO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE FLORIDO | TIJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 4 | 4 | 4 | CECYTE FLORIDO | TIJUANA | 21,542.48 | 21,542.48 | 32,313.72 | 75,398.69 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE FLORIDO | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE FLORIDO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PREFECTO | AMTVO O MANUAL | 10999.55 | 10999.55 | 10999.55 | 5 | 5 | 5 | CECYTE FLORIDO | TIJUANA | 25,327.91 | 25,327.91 | 37,991.87 | 88,647.69 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE FLORIDO | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE FLORIDO | TIJUANA | 38,682.20 | 38,682.20 | 58,023.30 | 135,387.71 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 8 | 8 | 8 | CECYTE FLORIDO | TIJUANA | 25,511.87 | 25,511.87 | 38,267.80 | 89,291.54 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE FLORIDO | TIJUANA | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE FLORIDO | TIJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 3,708.48 | 3,708.48 | 5,562.71 | 12,979.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE GUADALUPE VICTORIA | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE GUADALUPE VICTORIA | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 4 | CECYTE GUADALUPE VICTORIA | MEXICALI | 65,123.04 | 65,123.04 | 97,684.57 | 227,930.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE GUADALUPE VICTORIA | MEXICALI | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|---------------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE GUADALUPE VICTORIA | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE GUADALUPE VICTORIA | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE GUADALUPE VICTORIA | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 2 | 2 | 2 | CECYTE LA PRESA | TIJUANA | 7,416.95 | 7,416.95 | 11,125.43 | 25,959.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LA PRESA | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE LA PRESA | TIJUANA | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE LA PRESA | TIJUANA | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 6,377.97 | 3,188.98 | 4,783.48 | 14,350.43 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 6 | 6 | 6 | CECYTE LA PRESA | TIJUANA | 97,684.57 | 97,684.57 | 146,526.85 | 341,895.98 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE LA PRESA | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 5 | 5 | 5 | CECYTE LA PRESA | TIJUANA | 26,928.10 | 26,928.10 | 40,392.15 | 94,248.36 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LA PRESA | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LA PRESA | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE LA PRESA | TIJUANA | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE LA PRESA | TIJUANA | 38,682.20 | 38,682.20 | 58,023.30 | 135,387.71 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE LA PRESA | TIJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE LA PRESA | TIJUANA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 2 | CECYTE LA PRESA | TIJUANA | 9,566.95 | 9,566.95 | 9,566.95 | 28,700.85 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 3,708.48 | 3,708.48 | 5,562.71 | 12,979.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 10,551.22 | 10,551.22 | 15,826.82 | 36,929.25 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 8,607.32 | 4,303.66 | 6,455.49 | 19,366.47 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE LAS AGUILAS (LAS TORRES) | TIJUANA | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 3,708.48 | 3,708.48 | 5,562.71 | 12,979.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 2 | 2 | 2 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 32,561.52 | 32,561.52 | 48,842.28 | 113,965.33 |
| CECYTE BC | DIRECTOR DE PLANTEL "A" | AMTVO O MANUAL | 43224.1 | 43224.1 | 43224.1 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 19,905.84 | 19,905.84 | 29,858.75 | 69,670.42 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 0 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 0.00 | 3,188.98 | 4,783.48 | 7,972.46 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LÁZARO CÁRDENAS | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 7 | 7 | 7 | CECYTE LOS PINOS | MEXICALI | 25,959.33 | 25,959.33 | 38,938.99 | 90,857.65 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE LOS PINOS | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | CECYTE LOS PINOS | MEXICALI | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE LOS PINOS | MEXICALI | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 7 | 6 | 6 | CECYTE LOS PINOS | MEXICALI | 27,302.80 | 23,402.40 | 35,103.60 | 85,808.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 6 | 6 | 6 | CECYTE LOS PINOS | MEXICALI | 97,684.57 | 97,684.57 | 146,526.85 | 341,895.98 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LOS PINOS | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE LOS PINOS | MEXICALI | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|-------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 4 | 4 | 4 | CECYTE LOS PINOS | MEXICALI | 15,601.60 | 15,601.60 | 23,402.40 | 54,605.60 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LOS PINOS | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE LOS PINOS | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LOS PINOS | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 4 | 4 | 4 | CECYTE LOS PORTALES | MEXICALI | 14,833.90 | 14,833.90 | 22,250.85 | 51,918.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE LOS PORTALES | MEXICALI | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE LOS PORTALES | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE LOS PORTALES | MEXICALI | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE LOS PORTALES | MEXICALI | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 5,385.62 | 5,385.62 | 8,078.43 | 18,849.67 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE LOS PORTALES | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE LOS PORTALES | MEXICALI | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE ÁREA | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE LOS PORTALES | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE LOS PORTALES | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE LOS PORTALES | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 4 | 5 | 5 | CECYTE MISIONES | MEXICALI | 14,833.90 | 18,542.38 | 27,813.57 | 61,189.85 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 1 | 1 | CECYTE MISIONES | MEXICALI | 6,377.97 | 3,188.98 | 4,783.48 | 14,350.43 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 3 | CECYTE MISIONES | MEXICALI | 15,054.02 | 15,054.02 | 22,581.02 | 52,689.06 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 2 | 2 | CECYTE MISIONES | MEXICALI | 11,701.20 | 11,701.20 | 17,551.80 | 35,103.60 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE MISIONES | MEXICALI | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE MISIONES | MEXICALI | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 2 | 1 | 1 | CECYTE MISIONES | MEXICALI | 8,190.75 | 4,095.37 | 6,143.06 | 18,429.18 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 38,682.20 | 38,682.20 | 58,023.30 | 133,387.71 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE MISIONES | MEXICALI | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 4 | 4 | CECYTE MISIONES | MEXICALI | 15,944.92 | 12,755.93 | 19,133.90 | 47,834.75 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 8 | 8 | 8 | CECYTE PACÍFICO | TIJUANA | 29,667.81 | 29,667.81 | 44,501.71 | 103,837.32 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 1 | 2 | CECYTE PACÍFICO | TIJUANA | 6,377.97 | 3,188.98 | 9,566.95 | 19,133.90 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 3 | 3 | 2 | CECYTE PACÍFICO | TIJUANA | 15,054.02 | 15,054.02 | 15,054.02 | 45,162.05 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 7 | 7 | 6 | CECYTE PACÍFICO | TIJUANA | 27,302.80 | 27,302.80 | 35,103.60 | 89,709.20 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 0 | CECYTE PACÍFICO | TIJUANA | 3,188.98 | 3,188.98 | 0.00 | 6,377.97 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 6 | CECYTE PACÍFICO | TIJUANA | 81,403.81 | 81,403.81 | 146,526.85 | 309,334.46 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE PACÍFICO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 0 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 0.00 | 4,095.37 | 6,143.06 | 10,238.43 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 4 | 4 | 4 | CECYTE PACÍFICO | TIJUANA | 21,542.48 | 21,542.48 | 32,313.72 | 75,398.69 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE PACÍFICO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | PREFECTO | AMTVO O MANUAL | 10999.55 | 10999.55 | 10999.55 | 1 | 1 | 1 | CECYTE PACÍFICO | TIJUANA | 5,065.58 | 5,065.58 | 7,598.37 | 17,729.54 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|------------------------------|--------------------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE PACÍFICO | TJUANA | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE PACÍFICO | TJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 7,416.95 | 7,416.95 | 11,125.43 | 25,959.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 2 | 3 | CECYTE PLAYAS DE TIJUANA | TJUANA | 9,566.95 | 6,377.97 | 14,350.43 | 30,295.34 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 4 | 5 | 5 | CECYTE PLAYAS DE TIJUANA | TJUANA | 15,601.60 | 19,502.00 | 29,253.00 | 64,356.60 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE PLAYAS DE TIJUANA | TJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE PLAYAS DE TIJUANA | TJUANA | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 0 | CECYTE PLAYAS DE TIJUANA | TJUANA | 3,900.40 | 3,900.40 | 0.00 | 7,800.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE PLAYAS DE TIJUANA | TJUANA | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 10,036.01 | 10,036.01 | 15,054.02 | 35,126.04 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 3 | 4 | CECYTE PLAYAS DE TIJUANA | TJUANA | 15,944.92 | 9,566.95 | 19,133.90 | 44,645.77 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE PLAYAS DE TIJUANA | TJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 3,708.48 | 3,708.48 | 5,562.71 | 12,979.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 3 | CECYTE PRIMO TAPIA | TJUANA | 6,377.97 | 6,377.97 | 14,350.43 | 27,106.36 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE PRIMO TAPIA | TJUANA | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 0 | 0 | CECYTE PRIMO TAPIA | TJUANA | 3,900.40 | 0.00 | 0.00 | 3,900.40 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 16,280.76 | 16,280.76 | 24,421.14 | 56,982.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE PRIMO TAPIA | TJUANA | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 2 | 2 | CECYTE PRIMO TAPIA | TJUANA | 9,566.95 | 6,377.97 | 9,566.95 | 25,511.87 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE PRIMO TAPIA | TJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 11,125.43 | 11,125.43 | 16,688.14 | 38,938.99 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 2 | 2 | 2 | CECYTE SAN FELIPE | MEXICALI | 32,561.52 | 32,561.52 | 48,842.28 | 113,965.33 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|-------------------------|-----------|-------------------------------------|-----------|-----------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE SAN FELIPE | MEXICALI | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE SAN FELIPE | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE SAN FELIPE | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 3 | 3 | CECYTE SAN FELIPE | MEXICALI | 6,377.97 | 9,566.95 | 14,350.43 | 30,295.34 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 4 | 4 | 4 | CECYTE SAN QUINTÍN | ENSENADA | 14,833.90 | 14,833.90 | 22,250.85 | 51,918.66 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE SAN QUINTÍN | ENSENADA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 4 | CECYTE SAN QUINTÍN | ENSENADA | 65,123.04 | 65,123.04 | 97,684.57 | 227,930.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE SAN QUINTÍN | ENSENADA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE SAN QUINTÍN | ENSENADA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE SAN QUINTÍN | ENSENADA | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,708.48 | 3,708.48 | 5,562.71 | 12,979.66 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE TECATE | TECATE | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE TECATE | TECATE | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE TECATE | TECATE | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 16,280.76 | 16,280.76 | 24,421.14 | 56,982.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE TECATE | TECATE | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE TECATE | TECATE | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 5 | 5 | 5 | CECYTE TECATE | TECATE | 15,944.92 | 15,944.92 | 23,917.38 | 55,807.21 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 9 | 9 | 9 | CECYTE TECATE | TECATE | 28,700.85 | 28,700.85 | 43,051.28 | 100,452.98 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 1 | 2 | 2 | CECYTE URBÍ VILLAS | TIJUANA | 3,708.48 | 7,416.95 | 11,125.43 | 22,250.85 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE URBÍ VILLAS | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE URBÍ VILLAS | TIJUANA | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 49707.64 | 49707.64 | 49707.64 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 22,891.68 | 22,891.68 | 34,337.51 | 80,120.87 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE URBÍ VILLAS | TIJUANA | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE URBÍ VILLAS | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE URBÍ VILLAS | TIJUANA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE URBÍ VILLAS | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 3,049.82 | 3,049.82 | 4,574.73 | 10,674.36 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE VICENTE GUERRERO | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE VICENTE GUERRERO | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 4 | CECYTE VICENTE GUERRERO | MEXICALI | 65,123.04 | 65,123.04 | 97,684.57 | 227,930.66 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|-------------------------|-----------|-------------------------------------|-----------|------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 2 | 2 | 2 | CECYTE VICENTE GUERRERO | MEXICALI | 10,771.24 | 10,771.24 | 16,156.86 | 37,699.34 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE VICENTE GUERRERO | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE VICENTE GUERRERO | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE VICENTE GUERRERO | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE VICENTE GUERRERO | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 5 | 5 | 5 | CECYTE VILLAS DEL SOL | TIJUANA | 18,542.38 | 18,542.38 | 27,813.57 | 64,898.32 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 6,377.97 | 9,566.95 | 14,350.43 | 30,295.34 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 2 | CECYTE VILLAS DEL SOL | TIJUANA | 10,036.01 | 10,036.01 | 15,052.01 | 35,126.04 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 9,149.45 | 9,149.45 | 13,724.18 | 32,023.08 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 2 | CECYTE VILLAS DEL SOL | TIJUANA | 7,034.14 | 7,034.14 | 10,551.22 | 24,619.50 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 40,954.20 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 48,842.28 | 48,842.28 | 73,263.43 | 170,947.99 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 3 | 3 | 2 | CECYTE VILLAS DEL SOL | TIJUANA | 11,701.20 | 11,701.20 | 17,551.80 | 35,103.60 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 2 | 2 | 2 | CECYTE VILLAS DEL SOL | TIJUANA | 8,190.75 | 8,190.75 | 12,286.12 | 28,667.61 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 5 | 5 | 5 | CECYTE VILLAS DEL SOL | TIJUANA | 19,502.00 | 19,502.00 | 29,253.00 | 68,257.00 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 8 | 8 | 8 | CECYTE VILLAS DEL SOL | TIJUANA | 25,511.87 | 25,511.87 | 38,267.80 | 89,291.54 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE VILLAS DEL SOL | TIJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 9,566.95 | 9,566.95 | 14,350.43 | 33,484.33 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 6 | 6 | 6 | CECYTE XOCHIMILCO | MEXICALI | 22,250.85 | 22,250.85 | 33,376.28 | 77,877.99 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE XOCHIMILCO | MEXICALI | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | CECYTE XOCHIMILCO | MEXICALI | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | AUXILIAR DE SERVICIOS PLANTEL | AMTVO O MANUAL | 8003.8 | 8003.8 | 8003.8 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 3,685.96 | 3,685.96 | 5,528.94 | 12,900.86 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 2 | 2 | 2 | CECYTE XOCHIMILCO | MEXICALI | 6,099.63 | 6,099.63 | 9,149.45 | 21,348.72 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 3 | 3 | 3 | CECYTE XOCHIMILCO | MEXICALI | 10,551.22 | 10,551.22 | 15,826.82 | 36,929.25 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 19,502.00 | 19,502.00 | 29,253.00 | 68,257.00 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 81,403.81 | 81,403.81 | 122,105.71 | 284,913.32 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 6 | 6 | 6 | CECYTE XOCHIMILCO | MEXICALI | 23,402.40 | 23,402.40 | 35,103.60 | 81,908.40 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 4,095.37 | 4,095.37 | 6,143.06 | 14,333.81 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 3 | 3 | 3 | CECYTE XOCHIMILCO | MEXICALI | 16,156.86 | 16,156.86 | 24,235.29 | 56,549.01 |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE XOCHIMILCO | MEXICALI | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 7 | 7 | 7 | CECYTE XOCHIMILCO | MEXICALI | 22,322.88 | 22,322.88 | 33,484.33 | 78,130.10 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARIA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 2 | 2 | 2 | CECYTE XOCHIMILCO | MEXICALI | 38,682.20 | 38,682.20 | 58,023.30 | 135,387.71 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 9 | 9 | 9 | CECYTE XOCHIMILCO | MEXICALI | 28,700.85 | 28,700.85 | 43,051.28 | 100,452.98 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 3 | 3 | 3 | CECYTE XOCHIMILCO | MEXICALI | 12,910.98 | 12,910.98 | 19,366.47 | 45,188.43 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE XOCHIMILCO | MEXICALI | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 5 | 6 | 6 | CECYTE ZONA RÍO | TIJUANA | 18,542.38 | 22,250.85 | 33,376.28 | 74,169.51 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | CECYTE ZONA RÍO | TIJUANA | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | CECYTE ZONA RÍO | TIJUANA | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | AUXILIAR DE SERVICIOS PLANTEL | AMTVO O MANUAL | 8003.8 | 8003.8 | 8003.8 | 2 | 2 | 2 | CECYTE ZONA RÍO | TIJUANA | 7,371.92 | 7,371.92 | 11,057.88 | 25,801.72 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 1 | 0 | 1 | CECYTE ZONA RÍO | TIJUANA | 3,049.82 | 0.00 | 4,574.73 | 7,624.54 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 2 | 2 | 2 | CECYTE ZONA RÍO | TIJUANA | 7,034.14 | 7,034.14 | 10,551.22 | 24,619.50 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 7 | 7 | 7 | CECYTE ZONA RÍO | TIJUANA | 27,302.80 | 27,302.80 | 40,954.20 | 95,559.80 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 2 | CECYTE ZONA RÍO | TIJUANA | 6,377.97 | 6,377.97 | 9,566.95 | 22,322.88 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 4 | 4 | 4 | CECYTE ZONA RÍO | TIJUANA | 65,123.04 | 65,123.04 | 97,684.57 | 227,930.66 |
| CECYTE BC | DIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 57134.7 | 57134.7 | 57134.7 | 1 | 1 | 1 | CECYTE ZONA RÍO | TIJUANA | 26,312.03 | 26,312.03 | 39,468.05 | 92,092.12 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 2 | 2 | 2 | CECYTE ZONA RÍO | TIJUANA | 7,800.80 | 7,800.80 | 11,701.20 | 27,302.80 |
| CECYTE BC | ENFERMERA | AMTVO O MANUAL | 8892.81 | 8892.81 | 8892.81 | 2 | 2 | 2 | CECYTE ZONA RÍO | TIJUANA | 8,190.75 | 8,190.75 | 12,286.12 | 28,667.61 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 5 | 5 | 5 | CECYTE ZONA RÍO | TIJUANA | 26,928.10 | 26,928.10 | 40,392.15 | 94,248.36 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|---------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|---------------------------|-----------|-------------------------------------|------------|--------------|-----------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | LABORATORISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 4 | 4 | 4 | CECYTE ZONA RÍO | TJUANA | 15,601.60 | 15,601.60 | 23,402.40 | 54,605.60 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE ZONA RÍO | TJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | PREFECTO | AMTVO O MANUAL | 10999.55 | 10999.55 | 10999.55 | 1 | 1 | 1 | CECYTE ZONA RÍO | TJUANA | 5,065.58 | 5,065.58 | 7,598.37 | 17,729.54 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 2 | 2 | 1 | CECYTE ZONA RÍO | TJUANA | 10,036.01 | 10,036.01 | 7,527.01 | 27,599.03 |
| CECYTE BC | SECRETARÍA DE DIRECTOR DE PLANTEL | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | CECYTE ZONA RÍO | TJUANA | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 1 | 1 | 1 | CECYTE ZONA RÍO | TJUANA | 19,341.10 | 19,341.10 | 29,011.65 | 67,693.85 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 1 | 1 | 1 | CECYTE ZONA RÍO | TJUANA | 6,184.18 | 6,184.18 | 9,276.27 | 21,644.64 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 3 | 4 | 4 | CECYTE ZONA RÍO | TJUANA | 9,566.95 | 12,755.93 | 19,133.90 | 41,456.79 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | CECYTE ZONA RÍO | TJUANA | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 4 | CECYTE ZONA RÍO | TJUANA | 12,755.93 | 12,755.93 | 19,133.90 | 44,645.77 |
| CECYTE BC | ADMINISTRATIVO ESPECIALIZADO | AMTVO O MANUAL | 8052.69 | 8052.69 | 8052.69 | 7 | 7 | 7 | DIRECCIÓN GENERAL | MEXICALI | 25,959.33 | 25,959.33 | 38,938.99 | 90,857.65 |
| CECYTE BC | ALMACENISTA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | ANALISTA ESPECIALIZADO | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 24 | 24 | 24 | DIRECCIÓN GENERAL | MEXICALI | 120,432.13 | 120,432.13 | 180,648.19 | 421,512.44 |
| CECYTE BC | AUXILIAR DE SERVICIOS Y MANTENIMIENTO | AMTVO O MANUAL | 6622.46 | 6622.46 | 6622.46 | 5 | 5 | 5 | DIRECCIÓN GENERAL | MEXICALI | 15,249.09 | 15,249.09 | 22,873.63 | 53,371.80 |
| CECYTE BC | BIBLIOTECARIO | AMTVO O MANUAL | 7637.07 | 7637.07 | 7637.07 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 3,517.07 | 3,517.07 | 5,275.61 | 12,309.75 |
| CECYTE BC | CAPTURISTA | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 11 | 11 | 11 | DIRECCIÓN GENERAL | MEXICALI | 42,904.40 | 42,904.40 | 64,356.60 | 150,165.40 |
| CECYTE BC | CHOFER | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 3,188.98 | 3,188.98 | 4,783.48 | 11,161.44 |
| CECYTE BC | COORDINADOR DE PLANTEL | AMTVO O MANUAL | 35352.51 | 35352.51 | 35352.51 | 56 | 55 | 54 | DIRECCIÓN GENERAL | MEXICALI | 911,722.63 | 895,441.87 | 1,318,741.66 | 3,125,906.15 |
| CECYTE BC | COORDINADOR DE TÉCNICO ESP | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 11 | 11 | 11 | DIRECCIÓN GENERAL | MEXICALI | 68,026.00 | 68,026.00 | 102,039.01 | 238,091.02 |
| CECYTE BC | DIRECTOR DE ÁREA | AMTVO O MANUAL | 46913.56 | 46913.56 | 46913.56 | 5 | 5 | 5 | DIRECCIÓN GENERAL | MEXICALI | 108,024.64 | 108,024.64 | 162,036.97 | 378,086.26 |
| CECYTE BC | DIRECTOR GENERAL | AMTVO O MANUAL | 62484.72 | 62484.72 | 62484.72 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 28,775.86 | 28,775.86 | 43,163.79 | 100,715.50 |
| CECYTE BC | ENCARGADO DE ORDEN | AMTVO O MANUAL | 8469.44 | 8469.44 | 8469.44 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 3,900.40 | 3,900.40 | 5,850.60 | 13,651.40 |
| CECYTE BC | JEFE DE DEPARTAMENTO | AMTVO O MANUAL | 33081.85 | 33081.85 | 33081.85 | 12 | 12 | 12 | DIRECCIÓN GENERAL | MEXICALI | 182,820.75 | 182,820.75 | 274,231.13 | 639,872.63 |
| CECYTE BC | JEFE DE OFICINA | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 8 | 8 | 8 | DIRECCIÓN GENERAL | MEXICALI | 43,084.96 | 43,084.96 | 64,627.44 | 150,797.37 |
| CECYTE BC | OFICIAL DE MANTENIMIENTO | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 2 | 2 | 1 | DIRECCIÓN GENERAL | MEXICALI | 6,377.97 | 6,377.97 | 4,783.48 | 17,539.41 |
| CECYTE BC | PROGRAMADOR | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 4 | 4 | 4 | DIRECCIÓN GENERAL | MEXICALI | 20,072.02 | 20,072.02 | 30,108.03 | 70,252.07 |
| CECYTE BC | SECRETARÍA DE DIRECCIÓN GENERAL | AMTVO O MANUAL | 10896.24 | 10896.24 | 10896.24 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 5,018.01 | 5,018.01 | 7,527.01 | 17,563.02 |
| CECYTE BC | SECRETARÍA DE DIRECTOR DE ÁREA | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 2 | 2 | 2 | DIRECCIÓN GENERAL | MEXICALI | 8,607.32 | 8,607.32 | 12,910.98 | 30,125.62 |
| CECYTE BC | SUBDIRECTOR DE ÁREA | AMTVO O MANUAL | 39018.92 | 39018.92 | 39018.92 | 2 | 2 | 2 | DIRECCIÓN GENERAL | MEXICALI | 35,938.48 | 35,938.48 | 53,907.72 | 125,784.68 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "B" | AMTVO O MANUAL | 36519.64 | 36519.64 | 36519.64 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 16,818.26 | 16,818.26 | 25,227.38 | 58,863.89 |
| CECYTE BC | SUBDIRECTOR DE PLANTEL "C" | AMTVO O MANUAL | 41997.82 | 41997.82 | 41997.82 | 5 | 5 | 5 | DIRECCIÓN GENERAL | MEXICALI | 96,705.51 | 96,705.51 | 145,058.26 | 338,469.27 |
| CECYTE BC | SUPERVISOR | AMTVO O MANUAL | 13428.51 | 13428.51 | 13428.51 | 14 | 14 | 12 | DIRECCIÓN GENERAL | MEXICALI | 86,578.55 | 86,578.55 | 111,315.28 | 284,472.38 |
| CECYTE BC | TAQUIMECANOGRAFA | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 4 | 4 | 3 | DIRECCIÓN GENERAL | MEXICALI | 12,755.93 | 12,755.93 | 14,350.43 | 39,862.29 |
| CECYTE BC | TÉCNICO ESPECIALIZADO | AMTVO O MANUAL | 11694.49 | 11694.49 | 11694.49 | 9 | 8 | 8 | DIRECCIÓN GENERAL | MEXICALI | 48,470.58 | 43,084.96 | 64,627.44 | 156,182.99 |
| CECYTE BC | TRABAJADORA SOCIAL | AMTVO O MANUAL | 9345.09 | 9345.09 | 9345.09 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 4,303.66 | 4,303.66 | 6,455.49 | 15,062.81 |
| CECYTE BC | VIGILANTE | AMTVO O MANUAL | 6924.65 | 6924.65 | 6924.65 | 9 | 10 | 9 | DIRECCIÓN GENERAL | MEXICALI | 28,700.85 | 31,889.84 | 43,051.28 | 103,641.97 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 1 | 1 | 1 | CECYTE ALTIPLANO | TJUANA | 4,479.91 | 4,479.91 | 6,719.86 | 15,679.68 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 2 | 2 | 2 | CECYTE ALTIPLANO | TJUANA | 13,439.72 | 13,439.72 | 20,159.59 | 47,039.03 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE ALTIPLANO | TJUANA | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4916.18 | 5064.51 | 4458.25 | 42 | 66 | 84 | CECYTE ALTIPLANO | TJUANA | 95,089.19 | 153,934.53 | 258,695.53 | 507,719.25 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 0.00 | 5022.98 | 5022.98 | 0 | 7 | 7 | CECYTE ALTIPLANO | TJUANA | 0.00 | 16,192.49 | 24,288.74 | 40,481.23 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 4 | 4 | CECYTE BELLAVISTA | MEXICALI | 17,919.63 | 17,919.63 | 26,879.45 | 62,718.71 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 7,561.80 | 7,561.80 | 11,342.69 | 26,466.29 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4918.81 | 4825.64 | 4525.43 | 32 | 35 | 51 | CECYTE BELLAVISTA | MEXICALI | 72,487.69 | 77,781.73 | 159,432.19 | 309,701.62 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 8117.37 | 8117.37 | 7690.14 | 1 | 1 | 2 | CECYTE BELLAVISTA | MEXICALI | 3,738.26 | 3,738.26 | 10,624.54 | 18,101.06 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 1 | 1 | 1 | CECYTE BELLAVISTA | MEXICALI | 8,724.26 | 8,724.26 | 13,086.38 | 30,534.90 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 5682.56 | 3551.60 | 3433.21 | 2 | 8 | 9 | CECYTE BELLAVISTA | MEXICALI | 5,233.94 | 13,084.84 | 21,344.65 | 39,663.43 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 6 | 6 | 6 | CECYTE CACHANILLA LATINOS | TJUANA | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TJUANA | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE CACHANILLA LATINOS | TJUANA | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5551.31 | 5495.17 | 5161.13 | 36 | 35 | 52 | CECYTE CACHANILLA LATINOS | TJUANA | 92,034.93 | 88,573.44 | 185,393.37 | 366,001.75 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 6139.19 | 5978.53 | 5603.64 | 7 | 6 | 9 | CECYTE CACHANILLA LATINOS | TJUANA | 19,790.82 | 16,519.61 | 34,838.39 | 71,148.83 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 4 | 4 | CECYTE CENTENARIO | MEXICALI | 17,919.63 | 17,919.63 | 26,879.45 | 62,718.71 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 1 | 1 | 1 | CECYTE CENTENARIO | MEXICALI | 7,561.80 | 7,561.80 | 11,342.69 | 26,466.29 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5173.04 | 5407.71 | 4347.71 | 10 | 13 | 30 | CECYTE CENTENARIO | MEXICALI | 23,823.20 | 32,375.12 | 90,100.57 | 146,298.89 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 5155.65 | 5155.65 | 5155.65 | 4 | 4 | 4 | CECYTE CENTENARIO | MEXICALI | 9,497.25 | 9,497.25 | 14,245.87 | 33,240.36 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 0.00 | 0.00 | 6748.04 | 0 | 0 | 1 | CECYTE CENTENARIO | MEXICALI | 0.00 | 0.00 | 4,661.48 | 4,661.48 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 10 | 10 | 10 | CECYTE COMPUERTAS | MEXICALI | 44,799.08 | 44,799.08 | 67,198.62 | 156,796.78 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 9 | 9 | 9 | CECYTE COMPUERTAS | MEXICALI | 45,370.78 | 45,370.78 | 68,056.16 | 158,797.72 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 15,123.59 | 15,123.59 | 22,685.39 | 52,932.57 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|--------------------------------------|--------------------|------------------------------|----------|----------|------------------|-----|------|---------------------------------|-----------|-------------------------------------|------------|------------|-----------------------|
| | Categoría | Tipo de personal / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4342.04 | 4501.79 | 3777.70 | 3 | 5 | 68 | CECYTE COMPUERTAS | MEXICALI | 77,985.35 | 91,220.46 | 177,452.31 | 346,658.12 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 3822.72 | 3822.72 | 3822.72 | 5 | 5 | 5 | CECYTE COMPUERTAS | MEXICALI | 8,802.33 | 8,802.33 | 13,203.49 | 30,808.14 |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 4870.42 | 4870.42 | 4870.42 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 4,485.91 | 4,485.91 | 6,728.86 | 15,700.68 |
| CECYTE BC | PROFESOR CECYT IV | DOCENTE | 5552.91 | 5552.91 | 5552.91 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 2,557.26 | 2,557.26 | 3,835.89 | 8,950.41 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 17,448.51 | 17,448.51 | 26,172.77 | 61,069.80 |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 2 | 2 | 2 | CECYTE COMPUERTAS | MEXICALI | 13,749.66 | 13,749.66 | 20,624.49 | 48,123.80 |
| CECYTE BC | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 22392.30 | 22392.30 | 22392.30 | 3 | 3 | 3 | CECYTE COMPUERTAS | MEXICALI | 30,936.73 | 30,936.73 | 46,405.10 | 108,278.56 |
| CECYTE BC | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 26473.80 | 26473.80 | 26473.80 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 12,191.88 | 12,191.88 | 18,287.82 | 42,671.59 |
| CECYTE BC | PROFESOR TITULAR "C" TC | DOCENTE | 35298.40 | 35298.40 | 35298.40 | 1 | 1 | 1 | CECYTE COMPUERTAS | MEXICALI | 16,255.84 | 16,255.84 | 24,383.76 | 56,895.45 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 7103.20 | 4794.66 | 7103.20 | 1 | 2 | 1 | CECYTE COMPUERTAS | MEXICALI | 3,271.21 | 4,416.13 | 4,906.82 | 12,594.16 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 2 | 2 | 2 | CECYTE EJIDO PUEBLA | MEXICALI | 8,959.82 | 8,959.82 | 13,439.72 | 31,359.36 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4737.21 | 5131.50 | 5130.67 | 21 | 33 | 48 | CECYTE EJIDO PUEBLA | MEXICALI | 45,813.85 | 77,985.35 | 170,122.09 | 293,921.29 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 4 | 4 | CECYTE EL NIÑO | TJUANA | 17,919.63 | 17,919.63 | 26,879.45 | 62,718.71 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE EL NIÑO | TJUANA | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4967.57 | 5119.98 | 4607.23 | 34 | 50 | 69 | CECYTE EL NIÑO | TJUANA | 77,781.73 | 117,894.30 | 219,601.05 | 415,277.09 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 5029.90 | 5029.90 | 5029.90 | 1 | 1 | 1 | CECYTE EL NIÑO | TJUANA | 2,316.40 | 2,316.40 | 3,474.60 | 8,107.40 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 7191.99 | 5860.14 | 5549.38 | 4 | 8 | 8 | CECYTE EL NIÑO | TJUANA | 13,248.40 | 21,589.99 | 30,667.60 | 65,505.99 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 4 | 4 | CECYTE ENSENADA | ENSENADA | 17,919.63 | 17,919.63 | 26,879.45 | 62,718.71 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 4 | 4 | 4 | CECYTE ENSENADA | ENSENADA | 20,164.79 | 20,164.79 | 30,247.18 | 70,576.76 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 15,123.59 | 15,123.59 | 22,685.39 | 52,932.57 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 3748.58 | 3860.94 | 3473.42 | 69 | 71 | 118 | CECYTE ENSENADA | ENSENADA | 119,116.01 | 126,242.61 | 283,129.58 | 528,488.20 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 4275.42 | 4275.42 | 4275.42 | 6 | 6 | 6 | CECYTE ENSENADA | ENSENADA | 11,813.65 | 11,813.65 | 17,720.47 | 41,347.76 |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 4392.92 | 4392.92 | 4392.92 | 3 | 3 | 3 | CECYTE ENSENADA | ENSENADA | 6,069.17 | 6,069.17 | 9,103.76 | 21,242.10 |
| CECYTE BC | PROFESOR CECYT IV | DOCENTE | 616.99 | 616.99 | 616.99 | 1 | 1 | 1 | CECYTE ENSENADA | ENSENADA | 284.14 | 284.14 | 426.21 | 994.49 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 5767.61 | 5767.61 | 2990.61 | 2 | 2 | 6 | CECYTE ENSENADA | ENSENADA | 5,312.27 | 5,312.27 | 12,395.29 | 23,019.83 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 5 | 5 | 5 | CECYTE ENSENADA | ENSENADA | 29,080.86 | 29,080.86 | 43,621.28 | 101,782.99 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 17,448.51 | 17,448.51 | 26,172.77 | 61,069.80 |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 13,749.66 | 13,749.66 | 20,624.49 | 48,123.80 |
| CECYTE BC | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 22392.30 | 22392.30 | 22392.30 | 2 | 2 | 2 | CECYTE ENSENADA | ENSENADA | 20,624.49 | 20,624.49 | 30,936.73 | 72,185.70 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 5978.53 | 5834.77 | 4044.88 | 6 | 7 | 18 | CECYTE ENSENADA | ENSENADA | 16,519.61 | 18,809.46 | 50,294.86 | 85,623.94 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 7 | 7 | 7 | CECYTE FLORIDO | TJUANA | 31,359.36 | 31,359.36 | 47,039.03 | 109,757.74 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 7 | 7 | 7 | CECYTE FLORIDO | TJUANA | 47,039.03 | 47,039.03 | 70,558.55 | 164,636.62 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 6 | 6 | 6 | CECYTE FLORIDO | TJUANA | 30,247.18 | 30,247.18 | 45,370.78 | 105,865.14 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 3 | 3 | 3 | CECYTE FLORIDO | TJUANA | 22,685.39 | 22,685.39 | 34,028.08 | 79,398.86 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4060.47 | 4600.82 | 4259.28 | 49 | 69 | 90 | CECYTE FLORIDO | TJUANA | 91,627.70 | 146,197.08 | 264,804.05 | 502,628.82 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 5407.14 | 5407.14 | 5407.14 | 4 | 4 | 4 | CECYTE FLORIDO | TJUANA | 9,960.53 | 9,960.53 | 14,940.79 | 34,861.84 |
| CECYTE BC | PROFESOR CECYT IV | DOCENTE | 5182.72 | 5182.72 | 5182.72 | 5 | 5 | 5 | CECYTE FLORIDO | TJUANA | 11,933.89 | 11,933.89 | 17,900.83 | 41,768.60 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 11428.40 | 11428.40 | 11428.40 | 4 | 4 | 4 | CECYTE FLORIDO | TJUANA | 21,052.32 | 21,052.32 | 31,578.48 | 73,683.12 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 1 | 1 | 1 | CECYTE FLORIDO | TJUANA | 5,816.17 | 5,816.17 | 8,724.26 | 20,356.60 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 3 | 3 | 3 | CECYTE FLORIDO | TJUANA | 26,172.77 | 26,172.77 | 39,259.15 | 91,604.69 |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 4 | 4 | 4 | CECYTE FLORIDO | TJUANA | 27,499.32 | 27,499.32 | 41,248.97 | 96,247.61 |
| CECYTE BC | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 22392.30 | 22392.30 | 22392.30 | 4 | 4 | 4 | CECYTE FLORIDO | TJUANA | 41,248.97 | 41,248.97 | 61,873.46 | 144,371.41 |
| CECYTE BC | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 17649.20 | 17649.20 | 17649.20 | 2 | 2 | 2 | CECYTE FLORIDO | TJUANA | 16,255.84 | 16,255.84 | 24,383.76 | 56,895.45 |
| CECYTE BC | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 26473.80 | 26473.80 | 26473.80 | 1 | 1 | 1 | CECYTE FLORIDO | TJUANA | 12,191.88 | 12,191.88 | 18,287.82 | 42,671.59 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 6961.14 | 5837.94 | 5327.40 | 10 | 16 | 20 | CECYTE FLORIDO | MEXICALI | 32,057.86 | 43,016.42 | 73,602.24 | 148,676.52 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4748.91 | 4829.53 | 4364.72 | 27 | 26 | 39 | CECYTE GUADALUPE VICTORIA | MEXICALI | 59,048.96 | 57,827.26 | 117,588.88 | 234,465.10 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 2130.96 | 3551.60 | 3788.37 | 1 | 2 | 6 | CECYTE GUADALUPE VICTORIA | MEXICALI | 981.36 | 3,271.21 | 15,701.81 | 19,954.38 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 1 | 1 | 1 | CECYTE LA PRESA | TJUANA | 4,479.91 | 4,479.91 | 6,719.86 | 15,679.68 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE LA PRESA | TJUANA | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5032.87 | 5259.49 | 5137.25 | 47 | 67 | 84 | CECYTE LA PRESA | TJUANA | 108,935.15 | 162,282.83 | 298,095.44 | 569,313.43 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 3 | 3 | 3 | CECYTE LAS AGUILAS (LAS TORRES) | TJUANA | 13,439.72 | 13,439.72 | 20,159.59 | 47,039.03 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4554.04 | 4704.37 | 0.00 | 20 | 25 | 43 | CECYTE LAS AGUILAS (LAS TORRES) | TJUANA | 41,945.12 | 54,162.15 | 0.00 | 96,107.27 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 8550.83 | 8550.83 | 8550.83 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TJUANA | 3,937.88 | 3,937.88 | 5,906.82 | 13,782.59 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 11535.21 | 11535.21 | 11535.21 | 1 | 1 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TJUANA | 5,312.27 | 5,312.27 | 7,968.40 | 18,592.94 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 0.00 | 0.00 | 5327.40 | 0 | 0 | 1 | CECYTE LAS AGUILAS (LAS TORRES) | TJUANA | 0.00 | 0.00 | 3,680.11 | 3,680.11 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5071.61 | 4998.10 | 4831.96 | 17 | 23 | 28 | CECYTE LÁZARO CÁRDENAS | TJUANA | 39,705.34 | 52,940.45 | 93,460.25 | 186,106.03 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 6 | 6 | 6 | CECYTE LOS PINOS | MEXICALI | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 2 | 2 | 2 | CECYTE LOS PINOS | MEXICALI | 13,439.72 | 13,439.72 | 20,159.59 | 47,039.03 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4266.05 | 4568.78 | 4099.84 | 37 | 45 | 55 | CECYTE LOS PINOS | MEXICALI | 72,691.31 | 94,681.95 | 155,767.09 | 323,140.35 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 6706.53 | 6706.53 | 6706.53 | 3 | 3 | 3 | CECYTE LOS PINOS | MEXICALI | 9,265.61 | 13,898.41 | 13,898.41 | 32,429.62 |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 5156.91 | 5156.91 | 5156.91 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 2,374.89 | 2,374.89 | 3,562.34 | 8,312.12 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 7262.91 | 7262.91 | 7262.91 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 3,344.76 | 3,344.76 | 5,017.14 | 11,706.66 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | | Estructura de la Plantilla | | | | | | | | | | | | | |
|---------------------------|--------------------------------------|----------------------------|----------------------|------------------------------|----------|------|------------------|-----|------------------------------|-------------------------|------------|-------------------------------------|------------|------------|-----------------------|
| | | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 1 | 1 | 1 | CECYTE LOS PINOS | MEXICALI | 5,816.17 | 5,816.17 | 8,724.26 | 20,356.60 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 4794.66 | 4794.66 | 4025.15 | 4 | 4 | 6 | CECYTE LOS PINOS | MEXICALI | 8,832.27 | 8,832.27 | 16,683.17 | 34,347.71 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 5 | 5 | CECYTE LOS PORTALES | MEXICALI | 17,919.63 | 22,399.54 | 33,599.31 | 73,918.48 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4492.14 | 4539.30 | 4114.61 | 25 | 30 | 49 | CECYTE LOS PORTALES | MEXICALI | 51,718.74 | 62,714.07 | 139,274.10 | 253,706.91 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 9556.81 | 9556.81 | 9556.81 | 2 | 2 | 2 | CECYTE LOS PORTALES | MEXICALI | 8,802.33 | 8,802.33 | 13,203.49 | 30,808.14 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 5185.34 | 4769.29 | 3524.28 | 5 | 7 | 13 | CECYTE LOS PORTALES | MEXICALI | 11,939.92 | 15,374.69 | 31,648.96 | 58,963.57 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 2 | 2 | 2 | CECYTE MISIONES | MEXICALI | 8,959.82 | 8,959.82 | 13,439.72 | 31,359.36 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5073.56 | 5177.95 | 4434.60 | 40 | 45 | 67 | CECYTE MISIONES | MEXICALI | 93,460.25 | 107,306.21 | 205,246.04 | 406,012.51 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 3520.93 | 3520.93 | 3520.93 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 1,621.48 | 1,621.48 | 2,432.22 | 5,675.18 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 7690.14 | 7690.14 | 3133.02 | 1 | 1 | 3 | CECYTE MISIONES | MEXICALI | 3,541.51 | 3,541.51 | 6,492.77 | 13,575.80 | |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 1 | 1 | 1 | CECYTE MISIONES | MEXICALI | 8,724.26 | 8,724.26 | 13,086.38 | 30,534.90 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 7991.10 | 7387.33 | 5393.99 | 4 | 5 | 16 | CECYTE MISIONES | MEXICALI | 14,720.45 | 17,010.29 | 59,617.81 | 91,348.55 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 6 | 6 | 6 | CECYTE PACÍFICO | TJUANA | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 4 | 4 | 4 | CECYTE PACÍFICO | TJUANA | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 4 | 4 | 4 | CECYTE PACÍFICO | TJUANA | 20,164.79 | 20,164.79 | 30,247.18 | 70,576.76 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 7,561.80 | 7,561.80 | 11,342.69 | 26,466.29 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4747.19 | 4750.65 | 4630.83 | 38 | 47 | 57 | CECYTE PACÍFICO | TJUANA | 83,075.78 | 102,826.64 | 182,339.12 | 368,241.53 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 4526.91 | 4526.91 | 4526.91 | 3 | 3 | 3 | CECYTE PACÍFICO | TJUANA | 6,254.28 | 6,254.28 | 9,381.43 | 21,889.99 | |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 5729.90 | 5729.90 | 5729.90 | 4 | 4 | 4 | CECYTE PACÍFICO | TJUANA | 10,555.08 | 10,555.08 | 15,832.62 | 36,942.78 | |
| CECYTE BC | PROFESOR CECYT IV | DOCENTE | 2673.62 | 2673.62 | 2673.62 | 3 | 3 | 3 | CECYTE PACÍFICO | TJUANA | 3,693.82 | 3,693.82 | 5,540.73 | 12,928.38 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 10253.52 | 10253.52 | 10253.52 | 4 | 4 | 4 | CECYTE PACÍFICO | TJUANA | 18,888.06 | 18,888.06 | 28,332.09 | 66,108.22 | |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 2 | 2 | 2 | CECYTE PACÍFICO | TJUANA | 11,632.34 | 11,632.34 | 17,448.51 | 40,713.20 | |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 2 | 2 | 2 | CECYTE PACÍFICO | TJUANA | 17,448.51 | 17,448.51 | 26,172.77 | 61,069.80 | |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 4 | 4 | 4 | CECYTE PACÍFICO | TJUANA | 27,499.32 | 27,499.32 | 41,248.97 | 96,247.61 | |
| CECYTE BC | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 22392.30 | 22392.30 | 22392.30 | 1 | 1 | 1 | CECYTE PACÍFICO | TJUANA | 10,312.24 | 10,312.24 | 15,468.37 | 36,092.85 | |
| CECYTE BC | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 17649.20 | 17649.20 | 17649.20 | 2 | 2 | 2 | CECYTE PACÍFICO | TJUANA | 16,255.84 | 16,255.84 | 24,383.76 | 56,895.45 | |
| CECYTE BC | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 26473.80 | 26473.80 | 26473.80 | 2 | 2 | 2 | CECYTE PACÍFICO | TJUANA | 24,383.76 | 24,383.76 | 36,575.64 | 85,343.17 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 5733.30 | 5287.94 | 5428.87 | 7 | 9 | 14 | CECYTE PACÍFICO | TJUANA | 18,482.34 | 21,917.11 | 52,502.93 | 92,902.38 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 4,479.91 | 4,479.91 | 6,719.86 | 15,679.68 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE PLAYAS DE TIJUANA | TJUANA | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5117.77 | 5148.31 | 4501.36 | 40 | 59 | 94 | CECYTE PLAYAS DE TIJUANA | TJUANA | 94,274.72 | 139,884.95 | 292,292.35 | 526,452.03 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 8544.60 | 0.00 | 0.00 | 1 | 0 | 0 | CECYTE PLAYAS DE TIJUANA | TJUANA | 3,935.01 | 0.00 | 0.00 | 3,935.01 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 6037.72 | 6037.72 | 3196.44 | 1 | 1 | 2 | CECYTE PLAYAS DE TIJUANA | TJUANA | 2,780.52 | 2,780.52 | 4,416.13 | 9,977.19 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 3 | 3 | 3 | CECYTE PRIMO TAPIA | TJUANA | 13,439.72 | 13,439.72 | 20,159.59 | 47,039.03 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 5,041.20 | 5,041.20 | 7,561.80 | 17,644.19 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 1 | 1 | 1 | CECYTE PRIMO TAPIA | TJUANA | 7,561.80 | 7,561.80 | 11,342.69 | 26,466.29 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4476.67 | 4667.03 | 4863.54 | 16 | 18 | 28 | CECYTE PRIMO TAPIA | TJUANA | 32,985.97 | 38,687.25 | 94,071.10 | 165,744.32 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 4261.92 | 5149.82 | 4735.47 | 1 | 2 | 3 | CECYTE PRIMO TAPIA | TJUANA | 1,962.73 | 4,743.26 | 9,813.63 | 16,519.61 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4848.29 | 4929.86 | 4353.38 | 29 | 40 | 52 | CECYTE ROSARITO BICENTENARIO | PLAYAS DE ROSARITO | 64,750.24 | 90,813.23 | 156,377.94 | 311,941.41 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4384.56 | 4531.94 | 3960.84 | 12 | 16 | 24 | CECYTE SAN FELIPE | MEXICALI | 24,230.44 | 33,393.21 | 65,666.52 | 123,290.16 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 3845.07 | 3845.07 | 2777.00 | 1 | 1 | 2 | CECYTE SAN FELIPE | MEXICALI | 1,770.76 | 1,770.76 | 3,836.64 | 7,378.15 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 8,959.82 | 8,959.82 | 13,439.72 | 31,359.36 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | CECYTE SAN QUINTÍN | ENSENADA | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 2 | 2 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 10,082.39 | 10,082.39 | 15,123.59 | 35,288.38 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 3963.47 | 4507.91 | 4224.89 | 28 | 46 | 54 | CECYTE SAN QUINTÍN | ENSENADA | 51,107.89 | 95,496.42 | 157,599.64 | 304,203.96 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 3185.60 | 3185.60 | 3185.60 | 3 | 3 | 3 | CECYTE SAN QUINTÍN | ENSENADA | 4,401.16 | 4,401.16 | 6,601.74 | 15,404.07 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 3845.07 | 3845.07 | 2136.15 | 1 | 1 | 2 | CECYTE SAN QUINTÍN | ENSENADA | 1,770.76 | 1,770.76 | 2,951.26 | 6,492.77 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 3196.44 | 4229.63 | 4398.52 | 3 | 11 | 13 | CECYTE SAN QUINTÍN | ENSENADA | 4,416.13 | 21,426.43 | 39,499.87 | 65,342.43 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 3 | 3 | 3 | CECYTE TECATE | TECATE | 13,439.72 | 13,439.72 | 20,159.59 | 47,039.03 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4332.97 | 4588.70 | 4215.75 | 25 | 37 | 43 | CECYTE TECATE | TECATE | 49,886.19 | 78,188.97 | 125,224.52 | 253,299.68 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 3520.93 | 3520.93 | 3520.93 | 1 | 1 | 1 | CECYTE TECATE | TECATE | 1,621.48 | 1,621.48 | 2,432.22 | 5,675.18 | |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 5340.38 | 5340.38 | 5340.38 | 2 | 2 | 2 | CECYTE TECATE | TECATE | 4,918.77 | 4,918.77 | 7,378.15 | 17,215.68 | |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 6392.88 | 5800.95 | 5834.77 | 2 | 6 | 7 | CECYTE TECATE | TECATE | 5,888.18 | 16,028.93 | 28,214.19 | 50,131.30 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4823.35 | 4848.80 | 4554.04 | 22 | 30 | 40 | CECYTE URBÍ VILLAS | TJUANA | 48,868.11 | 66,990.03 | 125,835.37 | 241,693.50 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 5010.92 | 5360.95 | 4684.29 | 18 | 24 | 37 | CECYTE VICENTE GUERRERO | MEXICALI | 41,537.89 | 59,252.58 | 119,726.86 | 220,517.33 | |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 6 | 6 | 6 | CECYTE VILLAS DEL SOL | TJUANA | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 | |
| CECYTE BC | PROFESOR ASOCIADO "B" TC | DOCENTE | 19455.60 | 19455.60 | 19455.60 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TJUANA | 8,959.82 | 8,959.82 | 13,439.72 | 31,359.36 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 4 | 4 | 4 | CECYTE VILLAS DEL SOL | TJUANA | 20,164.79 | 20,164.79 | 30,247.18 | 70,576.76 | |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 5 | 5 | 5 | CECYTE VILLAS DEL SOL | TJUANA | 37,808.98 | 37,808.98 | 56,713.47 | 132,331.43 | |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 4607.56 | 4694.05 | 4082.97 | 57 | 60 | 81 | CECYTE VILLAS DEL SOL | TJUANA | 120,948.56 | 129,704.10 | 228,458.39 | 479,111.05 | |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 4946.07 | 4946.07 | 4946.07 | 6 | 6 | 6 | CECYTE VILLAS DEL SOL | TJUANA | 13,666.77 | 13,666.77 | 20,500.15 | 47,833.69 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Costo de nómina del personal docente, no docente, administrativo y manual

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | | | | |
|------------------------------|--------------------------------------|----------------------|------------------------------|----------|----------|------------------|-----|------|-------------------------|-----------|-------------------------------------|------------|------------|--------------------------|
| | Categoría | Tipo de personal 1 / | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | ENERO | FEB | MARZ | ENERO | FEB | MARZ | | | ENERO | FEB | MARZ | Acumulado Enero-Marzo |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 4727.17 | 4727.17 | 4727.17 | 4 | 4 | 4 | CECYTE VILLAS DEL SOL | TIJUANA | 8,707.94 | 8,707.94 | 13,061.91 | 30,477.79 |
| CECYTE BC | PROFESOR CECYT IV | DOCENTE | 3084.95 | 3084.95 | 3084.95 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 1,420.70 | 1,420.70 | 2,131.05 | 4,972.45 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 11962.44 | 11962.44 | 8259.78 | 2 | 2 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 11,018.04 | 11,018.04 | 17,117.31 | 39,153.38 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 17,448.51 | 17,448.51 | 26,172.77 | 61,069.80 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 8,724.26 | 8,724.26 | 13,086.38 | 30,534.90 |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 3 | 3 | 3 | CECYTE VILLAS DEL SOL | TIJUANA | 20,624.49 | 20,624.49 | 30,936.73 | 72,185.70 |
| CECYTE BC | PROFESOR TITULAR "B" TC | DOCENTE | 29856.40 | 29856.40 | 29856.40 | 1 | 1 | 1 | CECYTE VILLAS DEL SOL | TIJUANA | 13,749.66 | 13,749.66 | 20,624.49 | 48,123.80 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 7724.73 | 6240.67 | 6240.67 | 4 | 7 | 7 | CECYTE VILLAS DEL SOL | TIJUANA | 14,229.77 | 20,117.94 | 30,176.92 | 64,524.63 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 7 | 7 | 7 | CECYTE XOCHIMILCO | MEXICALI | 31,359.36 | 31,359.36 | 47,039.03 | 109,757.74 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 10 | 10 | 10 | CECYTE XOCHIMILCO | MEXICALI | 67,198.62 | 67,198.62 | 100,797.93 | 235,195.16 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 25,205.99 | 25,205.99 | 37,808.98 | 88,220.95 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 16419.90 | 16419.90 | 16419.90 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 37,808.98 | 37,808.98 | 56,713.47 | 132,331.43 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 3712.31 | 3886.18 | 3699.75 | 53 | 57 | 87 | CECYTE XOCHIMILCO | MEXICALI | 90,609.61 | 102,012.17 | 222,349.88 | 414,971.66 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 4023.92 | 4023.92 | 4023.92 | 7 | 7 | 7 | CECYTE XOCHIMILCO | MEXICALI | 12,971.85 | 12,971.85 | 19,457.77 | 45,401.47 |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 3867.68 | 3867.68 | 3867.68 | 4 | 4 | 4 | CECYTE XOCHIMILCO | MEXICALI | 7,124.68 | 7,124.68 | 10,687.02 | 24,936.37 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 7873.24 | 7873.24 | 7156.10 | 7 | 7 | 8 | CECYTE XOCHIMILCO | MEXICALI | 25,380.83 | 25,380.83 | 39,546.88 | 90,308.55 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 29,080.86 | 29,080.86 | 43,621.28 | 101,782.99 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 5 | 5 | 5 | CECYTE XOCHIMILCO | MEXICALI | 43,621.28 | 43,621.28 | 65,431.92 | 152,674.49 |
| CECYTE BC | PROFESOR TITULAR "B" 1/2 T | DOCENTE | 14928.20 | 14928.20 | 14928.20 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 6,874.83 | 6,874.83 | 10,312.24 | 24,061.90 |
| CECYTE BC | PROFESOR TITULAR "B" 3/4 T | DOCENTE | 22392.30 | 22392.30 | 22392.30 | 2 | 2 | 2 | CECYTE XOCHIMILCO | MEXICALI | 20,624.49 | 20,624.49 | 30,936.73 | 72,185.70 |
| CECYTE BC | PROFESOR TITULAR "C" 1/2 T | DOCENTE | 17649.20 | 17649.20 | 17649.20 | 1 | 1 | 1 | CECYTE XOCHIMILCO | MEXICALI | 8,127.92 | 8,127.92 | 12,191.88 | 28,447.72 |
| CECYTE BC | PROFESOR TITULAR "C" 3/4 T | DOCENTE | 26473.80 | 26473.80 | 26473.80 | 3 | 3 | 3 | CECYTE XOCHIMILCO | MEXICALI | 36,575.64 | 36,575.64 | 54,863.47 | 128,014.76 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 6463.91 | 6463.91 | 5564.17 | 5 | 5 | 9 | CECYTE XOCHIMILCO | MEXICALI | 14,884.01 | 14,884.01 | 34,593.05 | 64,361.07 |
| CECYTE BC | PROFESOR ASOCIADO "B" 1/2 T | DOCENTE | 9727.80 | 9727.80 | 9727.80 | 4 | 4 | 4 | CECYTE ZONA RÍO | TIJUANA | 17,919.63 | 17,919.63 | 26,879.45 | 62,718.71 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 4 | 4 | 4 | CECYTE ZONA RÍO | TIJUANA | 26,879.45 | 26,879.45 | 40,319.17 | 94,078.07 |
| CECYTE BC | PROFESOR ASOCIADO "C" 1/2 T | DOCENTE | 10946.60 | 10946.60 | 10946.60 | 3 | 3 | 3 | CECYTE ZONA RÍO | TIJUANA | 15,123.59 | 15,123.59 | 22,685.39 | 52,932.57 |
| CECYTE BC | PROFESOR ASOCIADO "C" 3/4 T | DOCENTE | 4171.80 | 4631.94 | 4103.50 | 62 | 84 | 121 | CECYTE ZONA RÍO | TIJUANA | 119,116.01 | 179,183.05 | 342,993.01 | 641,292.07 |
| CECYTE BC | PROFESOR CECYT II | DOCENTE | 4383.20 | 4383.20 | 4383.20 | 7 | 7 | 7 | CECYTE ZONA RÍO | TIJUANA | 14,130.05 | 14,130.05 | 21,195.07 | 49,455.17 |
| CECYTE BC | PROFESOR CECYT III | DOCENTE | 2864.95 | 2864.95 | 2864.95 | 1 | 1 | 1 | CECYTE ZONA RÍO | TIJUANA | 1,319.38 | 1,319.38 | 1,979.08 | 4,617.85 |
| CECYTE BC | PROFESOR TIEMPO PARCIAL "A" | DOCENTE | 6266.04 | 6266.04 | 5383.10 | 3 | 3 | 5 | CECYTE ZONA RÍO | TIJUANA | 8,657.03 | 8,657.03 | 18,592.94 | 35,907.00 |
| CECYTE BC | PROFESOR TITULAR "A" 1/2 T | DOCENTE | 12629.40 | 12629.40 | 12629.40 | 3 | 3 | 3 | CECYTE ZONA RÍO | TIJUANA | 17,448.51 | 17,448.51 | 26,172.77 | 61,069.80 |
| CECYTE BC | TÉCNICO ACADÉMICO TIEMPO PARCIAL "A" | DOCENTE | 5955.76 | 5955.76 | 5209.01 | 13 | 13 | 18 | CECYTE ZONA RÍO | TIJUANA | 35,656.19 | 35,656.19 | 64,769.97 | 136,082.36 |
| CECYTE BC | PROFESOR ASOCIADO "B" 3/4 T | DOCENTE | 14591.70 | 14591.70 | 14591.70 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 6,719.86 | 6,719.86 | 10,079.79 | 23,519.52 |
| CECYTE BC | PROFESOR CECYT I | DOCENTE | 6411.03 | 6411.03 | 6411.03 | 2 | 2 | 2 | DIRECCIÓN GENERAL | MEXICALI | 5,904.90 | 5,904.90 | 8,857.34 | 20,667.14 |
| CECYTE BC | PROFESOR TITULAR "A" 3/4 T | DOCENTE | 18944.10 | 18944.10 | 18944.10 | 1 | 1 | 1 | DIRECCIÓN GENERAL | MEXICALI | 8,724.26 | 8,724.26 | 13,086.38 | 30,534.90 |

1 / Tipo de personal: docente, no docente, administrativo o manual

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Desglose del gasto corriente destinado a operación

Cifras acumuladas desde enero al periodo que se reporta

Fracción III

| Universidad / Institución | Gasto Corriente de Operación (Pesos) | | | | | | | | | Total | | |
|--|--|---------------|-------------|---------------------|---------------|--------------|-------|---------------|-------------|------------|---------------|--------------|
| | Materiales y Suministros | | | Servicios Generales | | | Otros | | | Enero | Enero-Febrero | Enero-marzo |
| | Enero | Enero-Febrero | Enero-marzo | Enero | Enero-Febrero | Enero-marzo | Enero | Enero-Febrero | Enero-marzo | | | |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | 126,163.41 | 523,154.58 | 660,664.98 | 768,954.70 | 1,145,484.13 | 1,095,172.27 | | 5,456.64 | | 895,118.11 | 1,674,095.35 | 1,755,837.25 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 38 fracción I, II, III y V del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2019

Información sobre matrícula

Cifras acumuladas desde enero al periodo que se reporta

Fracción V

| Universidad / Institución | Ciclo escolar | Inicio ó Fin | Número de Alumnos | Nivel Educativo (Media Superior o Superior) | Tipo de Servicio o Subsistema | Enero-Marzo |
|--|---------------|--------------|-------------------|--|-------------------------------|-------------|
| Colegio de Estudios Científicos y Tecnológicos del Estado de Baja California | 2019-1 | Inicio | 24996 | Media Superior | Bivalente | 24996 |

DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN

PROGRAMAS QUE OPERAN CON RECURSOS FEDERALES

| NÚM. | PROGRAMA | MATRICULA ATENDIDA CON EL PROGRAMA | | comentarios |
|--------------|---|------------------------------------|--------------|---|
| | | ALUMNOS | GRUPOS | |
| 1 | FONDO DE INFRAESTRUCTURA 2015 (PESO A PESO) | 13,272 | 316 | Concluido |
| 4 | FAM POTENCIADO 2015 ESCUELAS AL 100 | 168 | 4 | Obra en rescisión por problemas con contratista para concluir trabajos. |
| 5 | FONDO DE AUTONOMÍA DE GESTIÓN DE LOS PLANTELES 2016 | 15,960 | 380 | cerrado al primer trimestre 2017 |
| 6 | FONDO DE APORTACIONES MÚLTIPLES 2016 | 26,256 | 660 | cerrado al 2do trimestre 2017 |
| 7 | FAM POTENCIADO 2016 | 5,880 | 140 | * 4 obras terminadas del CECYTE Florido, Pinos y Bellavista y Villas del Sol * 1 obra en rescisión por incumplimiento (Cachanilla) |
| 8 | FORTALECE 2016 | 1,512 | 36 | Obra terminada en CECYTE Playas de Tijuana |
| 9 | FONDO DE APORTACIONES MÚLTIPLES 2017 | 26,256 | 660 | Obra terminada |
| 10 | FAM POTENCIADO 2017 (ESCUELAS AL 100) | 5,628 | 134 | 4 Obras en proceso de ejecución, en cierre Misiones y Ensenada, en p |
| 11 | FONDO DE APORTACIONES MÚLTIPLES 2018 | 3,444 | 82 | Obra terminada |
| 12 | FONDO DE AUTONOMÍA DE GESTIÓN DE LOS PLANTELES 2018 | 8,960 | 224 | Terminada |
| 13 | FONDO DE APORTACIONES MÚLTIPLES 2019 | 13,364 | 318 | En aprobación e inicio de procesos de adjudicación |
| TOTAL | | 107,336 | 2,636 | |

FUENTE:

RELACION DE OBRAS FAM MEDIA SUPERIOR 2019

01-abr-19

| #OBRA | NOMBRE DE LA OBRA | MUNICIPIO | EJECUTOR | INVERSIÓN | % AVANCE | COMENTARIOS |
|---------------------|--|-----------------|----------|---------------------|----------|-----------------------------------|
| 10010059502 | ADQUISICIÓN DE MOBILIARIO EDUCATIVO PARA PLANTELES CECYTE BC | BAJA CALIFORNIA | CECYTE | 800,694.00 | 0% | En proceso de adjudicación |
| 10010059503 | ADQUISICIÓN DE EQUIPO DE CÓMPUTO PARA PLANTELES CECYTE BC | BAJA CALIFORNIA | CECYTE | 800,000.00 | 0% | En proceso de aprobación en SINVP |
| 10010059504 | ADQUISICIÓN DE AIRE ACONDICIONADO PARA PLANTELES DE CECYTE BC | BAJA CALIFORNIA | CECYTE | 500,000.00 | 0% | En proceso de adjudicación |
| 10010059505 | ADQUISICIÓN DE MOBILIARIO PARA LABORATORIOS DE CIENCIAS PLANTEL CENTENARIO Y PLANTEL LOS PINOS | BAJA CALIFORNIA | CECYTE | 300,000.00 | 0% | En proceso de adjudicación |
| 10010059516 | ADQUISICIÓN DE MOBILIARIO Y EQUIPO PARA LOS TALLERES DE TURISMO Y HOTELERÍA PARA CECYTE PLANTEL PLAYAS DE TIJUANA, PRIMO TAPIA, SAN QUINTÍN Y DÍAZ ORDAZ | BAJA CALIFORNIA | CECYTE | 200,000.00 | 0% | En proceso de aprobación en SINVP |
| Total CECYTE | | | | 2,600,694.00 | | |

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA
Estado de Variación en la Hacienda Pública
Del 1 de Enero al 31 de Marzo de 2019
(pesos)

| Concepto | Hacienda Pública/Patrimonio Contribuido | Hacienda Pública/Patrimonio Generado de Ejercicios Anteriores | Hacienda Pública/Patrimonio Generado del Ejercicio | Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio | TOTAL |
|--|---|---|--|--|--------------------|
| Rectificaciones de Resultados de Ejercicios Anteriores | | 0 | 0 | 0 | 0 |
| HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO NETO 2018 | 31,119,946 | | | | 31,119,946 |
| Aportaciones | 11,668,773 | | | | 11,668,773 |
| Donaciones de Capital | 19,450,380 | | | | 19,450,380 |
| Actualización de la Hacienda Pública/Patrimonio | 793 | | | | 793 |
| HACIENDA PÚBLICA /PATRIMONIO GENERADO NETO 2018 | | 382,524,986 | 57,718,320 | | 440,243,306 |
| Resultados del Ejercicio (Ahorro/Desahorro) | | | 57,718,320 | | 57,718,320 |
| Resultados de Ejercicios Anteriores | | 241,438,530 | | | 241,438,530 |
| Revalúos | | 115,491,999 | | 0 | 115,491,999 |
| Reservas | | 0 | | | 0 |
| Rectificaciones de Resultados de Ejercicios Anteriores | | 25,594,457 | | | 25,594,457 |
| EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO NETO 2018 | | | | 0 | 0 |
| Resultado por Posición Monetaria | | | | 0 | 0 |
| Resultado por Tenencia de Activos no Monetarios | | | | 0 | 0 |
| HACIENDA PÚBLICA / PATRIMONIO NETO FINAL 2018 | 31,119,946 | 382,524,986 | 57,718,320 | 0 | 471,363,253 |
| CAMBIOS EN LA HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO NETO 2019 | 0 | | | | 0 |
| Aportaciones | 0 | | | | 0 |
| Donaciones de Capital | 0 | | | | 0 |
| Actualización de la Hacienda Pública/Patrimonio | 0 | | | | 0 |
| VARIACIONES DE LA HACIENDA PÚBLICA / PATRIMONIO GENERADO NETO 2019 | | 53,110,165 | -93,005,800 | | -39,895,635 |
| Resultados del Ejercicio (Ahorro/Desahorro) | | | -35,287,565 | | -35,287,565 |
| Resultados de Ejercicios Anteriores | | 53,110,165 | -57,718,320 | | -4,608,155 |
| Revalúos | | 0 | 0 | 0 | 0 |
| Reservas | | 0 | 0 | | 0 |
| Rectificaciones de Resultados de Ejercicios Anteriores | | | 84 | | 84 |
| CAMBIOS EN EL EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO NETO 2019 | | | | 0 | 0 |
| Resultado por Posición Monetaria | | | | 0 | 0 |
| Resultado por Tenencia de Activos no Monetarios | | | | 0 | 0 |
| HACIENDA PÚBLICA / PATRIMONIO NETO FINAL 2019 | 31,119,946 | 435,635,151 | -35,287,480 | 0 | 431,467,617 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

C.P. Jose Luis Kato Lizardi
DIRECTORA GENERAL

CP. José Alfonso Arredondo Castro
Director de Administración y Finanzas

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA
Estado de Situación Financiera
Al 31 de Marzo de 2019 y 2018
(Pesos)

| CONCEPTO | Año | | CONCEPTO | Año | |
|---|----------------------|----------------------|---|----------------------|----------------------|
| | 2019 | 2018 | | 2019 | 2018 |
| ACTIVO | | | PASIVO | | |
| <i>Activo Circulante</i> | | | <i>Pasivo Circulante</i> | | |
| Efectivo y Equivalentes | 18,758,902 | 1,107,437 | Cuentas por Pagar a Corto Plazo | 590,875,506 | 542,938,367 |
| Derechos a Recibir Efectivo o Equivalentes | 539,557,237 | 549,056,814 | Documentos por Pagar a Corto Plazo | 0 | 0 |
| Derechos a Recibir Bienes o Servicios | 1,886,359 | 952,122 | Porción a Corto Plazo de la Deuda Pública a Largo Plazo | 0 | 0 |
| Inventarios | 0 | 0 | Títulos y Valores a Corto Plazo | 0 | 0 |
| Almacenes | 0 | 0 | Pasivos Diferidos a Corto Plazo | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | 0 | 0 | Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 130,300 | 130,300 |
| Otros Activos Circulantes | 0 | 0 | Provisiones a Corto Plazo | 0 | 0 |
| Total de Activos Circulantes | 560,202,498 | 551,116,373 | Otros Pasivos a Corto Plazo | 1,707,897 | 682,362 |
| | | | Total de Pasivos Circulantes | 592,713,703 | 543,751,029 |
| <i>Activo No Circulante</i> | | | <i>Pasivo No Circulante</i> | | |
| Inversiones Financieras a Largo Plazo | 0 | 0 | Cuentas por Pagar a Largo Plazo | 197,651 | 197,651 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 777,708,047 | 777,732,591 | Documentos por Pagar a Largo Plazo | 0 | 0 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 403,376,495 | 403,376,495 | Deuda Pública a Largo Plazo | 0 | 0 |
| Bienes Muebles | 148,734,240 | 148,728,784 | Pasivos Diferidos a Largo Plazo | 0 | 0 |
| Activos Intangibles | 4,946,062 | 4,946,062 | Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo | 0 | 0 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | -100,653,815 | -100,653,815 | Provisiones a Largo Plazo | 769,934,558 | 769,934,558 |
| Activos Diferidos | 0 | 0 | Total de Pasivos No Circulantes | 770,132,208 | 770,132,208 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 | Total del Pasivo | 1,362,845,911 | 1,313,883,237 |
| Otros Activos no Circulantes | 0 | 0 | HACIENDA PÚBLICA/ PATRIMONIO | | |
| Total de Activos No Circulantes | 1,234,111,030 | 1,234,130,117 | <i>Hacienda Pública/Patrimonio Contribuido</i> | 31,119,946 | 31,119,946 |
| Total del Activo | 1,794,313,528 | 1,785,246,490 | Aportaciones | 11,668,773 | 11,668,773 |
| | | | Donaciones de Capital | 19,450,380 | 19,450,380 |
| | | | Actualización de la Hacienda Pública / Patrimonio | 793 | 793 |
| | | | Hacienda Pública/Patrimonio Generado | 400,347,671 | 440,243,306 |
| | | | Resultados del Ejercicio (Ahorro / Desahorro) | -35,287,565 | 57,718,320 |
| | | | Resultados de Ejercicios Anteriores | 294,548,695 | 241,438,530 |
| | | | Revalúos | 115,491,999 | 115,491,999 |
| | | | Reservas | 0 | 0 |
| | | | Rectificaciones de Resultados de Ejercicios Anteriores | 25,594,542 | 25,594,457 |
| | | | Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio | 0 | 0 |
| | | | Resultado por Posición Monetaria | 0 | 0 |
| | | | Resultado por Tenencia de Activos no Monetarios | 0 | 0 |
| | | | Total Hacienda Pública/ Patrimonio | 431,467,617 | 471,363,253 |
| | | | Total del Pasivo y Hacienda Pública / Patrimonio | 1,794,313,528 | 1,785,246,490 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

C.P. Jose Luis Kato Lizardi
DIRECTORA GENERAL

CP. José Alfonso Arredondo Castro
Director de Administración y Finanzas

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA
Estado de Flujos de Efectivo
Del 1 de Enero al 31 de Marzo de 2019 y 2018
(Pesos)

| Concepto | 2019 | 2018 | Concepto | 2019 | 2018 |
|---|--------------------|--------------------|--|-------------------|--------------------|
| Flujos de Efectivo de las Actividades de Operación | | | Flujos de Efectivo de las Actividades de Inversión | | |
| Origen | 123,733,155 | 638,751,629 | Origen | 0 | 0 |
| Impuestos | 0 | 0 | Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | Bienes Muebles | 0 | 0 |
| Contribuciones de mejoras | 0 | 0 | Otros Orígenes de Inversión | 0 | 0 |
| Derechos | 0 | 0 | Aplicación | 5,457 | 2,240,202 |
| Productos | 0 | 0 | Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0 | 378,271 |
| Aprovechamientos | 0 | 0 | Bienes Muebles | 5,457 | 1,659,950 |
| Ingresos por Venta de Bienes y Prestación de Servicios | 16,493,341 | 56,222,860 | Otras Aplicaciones de Inversión | 0 | 201,981 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0 | 0 | Flujos Netos de Efectivo por Actividades de Inversión | -5,457 | -2,240,202 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 107,239,815 | 582,528,769 | | | |
| Otros Orígenes de Operación | 0 | 0 | | | |
| Aplicación | 113,601,518 | 656,416,322 | Flujo de Efectivo de las Actividades de Financiamiento | | |
| Servicios Personales | 102,039,123 | 487,305,133 | Origen | 0 | 0 |
| Materiales y Suministros | 1,130,579 | 10,346,925 | Endeudamiento Neto | 0 | 0 |
| Servicios Generales | 1,633,222 | 31,197,744 | Interno | 0 | 0 |
| Transferencias Internas y Asignaciones al Sector Público | 0 | 0 | Externo | 0 | 0 |
| Transferencias al resto del Sector Público | 0 | 0 | Otros Orígenes de Financiamiento | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | Aplicación | 0 | 0 |
| Ayudas Sociales | 0 | 4,484,922 | Servicios de la Deuda | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | Interno | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Contratos Análogos | 0 | 0 | Externo | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | Otras Aplicaciones de Financiamiento | 0 | 0 |
| Donativos | 0 | 0 | Flujos netos de Efectivo por Actividades de Financiamiento | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | | | |
| Participaciones | 0 | 0 | | | |
| Aportaciones | 0 | 0 | Incremento/Disminución Neta en el Efectivo y Equivalentes al Efectivo | 10,126,181 | -19,904,896 |
| Convenios | 0 | 0 | | | |
| Otras Aplicaciones de Operación | 8,798,595 | 123,081,598 | Efectivo y Equivalentes al Efectivo al inicio del Ejercicio | 1,107,437 | 21,012,333 |
| Flujos Netos de Efectivo por Actividades de Operación | 10,131,638 | -17,664,693 | Efectivo y Equivalentes al Efectivo al final del Ejercicio | 11,233,618 | 1,107,437 |

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COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA
Estado de Actividades
Del 1 de Enero al 31 de Marzo de 2019 y 2018
(Pesos)

| Concepto | 2019 | 2018 | Concepto | 2019 | 2018 |
|---|--------------------|--------------------|---|--------------------|--------------------|
| INGRESOS Y OTROS BENEFICIOS | | | GASTOS Y OTRAS PÉRDIDAS | | |
| Ingresos de la Gestión | 16,492,371 | 18,064,194 | Gastos de Funcionamiento | 159,020,720 | 147,265,670 |
| Impuestos | 0 | 0 | Servicios Personales | 154,682,413 | 141,979,143 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | Materiales y Suministros | 1,314,301 | 1,647,713 |
| Contribuciones de Mejoras | 0 | 0 | Servicios Generales | 3,024,007 | 3,638,814 |
| Derechos | 0 | 0 | | | |
| Productos | 0 | 0 | Transferencia, Asignaciones, Subsidios y Otras Ayudas | 0 | 40,000 |
| Aprovechamientos | 0 | 0 | Transferencias Internas y Asignaciones al Sector Público | 0 | 0 |
| Ingresos por Venta de Bienes y Prestación de Servicios | 16,492,371 | 18,064,194 | Transferencias al Resto del Sector Público | 0 | 0 |
| | | | Subsidios y Subvenciones | 0 | 0 |
| | | | Ayudas Sociales | 0 | 40,000 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 107,239,815 | 153,065,048 | Pensiones y Jubilaciones | 0 | 0 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones | 0 | 0 | Transferencias a Fideicomisos, Mandatos y Contratos Análogos | 0 | 0 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 107,239,815 | 153,065,048 | Transferencias a la Seguridad Social | 0 | 0 |
| | | | Donativos | 0 | 0 |
| Otros Ingresos y Beneficios | 970 | 0 | Transferencias al Exterior | 0 | 0 |
| Ingresos Financieros | 970 | 0 | | | |
| Incremento por Variación de Inventarios | 0 | 0 | Participaciones y Aportaciones | 0 | 0 |
| Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia | 0 | 0 | Participaciones | 0 | 0 |
| Disminución del Exceso de Provisiones | 0 | 0 | Aportaciones | 0 | 0 |
| Otros Ingresos y Beneficios Varios | 0 | 0 | Convenios | 0 | 0 |
| | | | | | |
| Total de Ingresos y Otros Beneficios | 123,733,155 | 171,129,242 | Intereses, Comisiones y Otros Gastos de la Deuda Pública | 0 | 0 |
| | | | Intereses de la Deuda Pública | 0 | 0 |
| | | | Comisiones de la Deuda Pública | 0 | 0 |
| | | | Gastos de la Deuda Pública | 0 | 0 |
| | | | Costo por Coberturas | 0 | 0 |
| | | | Apoyos Financieros | 0 | 0 |
| | | | | | |
| | | | Otros Gastos y Pérdidas Extraordinarias | 0 | 0 |
| | | | Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones | 0 | 0 |
| | | | Provisiones | 0 | 0 |
| | | | Disminución de Inventarios | 0 | 0 |
| | | | Aumento por Insuficiencia de Estimaciones por Pérdida o Deterioro y Obsolescencia | 0 | 0 |
| | | | Aumento por Insuficiencia de Provisiones | 0 | 0 |
| | | | Otros Gastos | 0 | 0 |
| | | | | | |
| | | | Inversión Pública | 0 | 0 |
| | | | Inversión Pública no Capitalizable | 0 | 0 |
| | | | | | |
| | | | Total de Gastos y Otras Pérdidas | 159,020,720 | 147,305,670 |
| | | | Resultados del Ejercicio (Ahorro/Desahorro) | -35,287,565 | 23,823,571 |

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COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA
Estado Analítico del Activo
Del 1 de Enero al 31 de Marzo de 2019
(Pesos)

| Concepto | Saldo Inicial 1 | Cargos del Periodo 2 | Abonos del Periodo 3 | Saldo Final 4 =(1+2-3) | Variación del Periodo (4-1) |
|---|----------------------|-------------------------|-------------------------|---------------------------|--------------------------------|
| ACTIVO | | | | | |
| Activo Circulante | 551,116,373 | 407,196,466 | 405,612,557 | 552,700,281 | 1,583,909 |
| Efectivo y Equivalentes | 1,107,437 | 280,874,792 | 270,748,493 | 11,233,736 | 10,126,299 |
| Derechos a Recibir Efectivo o Equivalentes | 549,056,814 | 125,387,436 | 134,864,064 | 539,580,186 | -9,476,627 |
| Derechos a Recibir Bienes o Servicios | 952,122 | 934,237 | 0 | 1,886,359 | 934,237 |
| Inventarios | 0 | 0 | 0 | 0 | 0 |
| Almacenes | 0 | 0 | 0 | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | 0 | 0 | 0 | 0 | 0 |
| Otros Activos Circulantes | 0 | 0 | 0 | 0 | 0 |
| Activo No Circulante | 1,234,130,117 | 5,457 | 24,544 | 1,234,111,030 | -19,087 |
| Inversiones Financieras a Largo Plazo | 0 | 0 | 0 | 0 | 0 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 777,732,591 | 0 | 24,544 | 777,708,047 | -24,544 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 403,376,495 | 0 | 0 | 403,376,495 | 0 |
| Bienes Muebles | 148,728,784 | 5,457 | 0 | 148,734,240 | 5,457 |
| Activos Intangibles | 4,946,062 | 0 | 0 | 4,946,062 | 0 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | -100,653,815 | 0 | 0 | -100,653,815 | 0 |
| Activos Diferidos | 0 | 0 | 0 | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 | 0 | 0 | 0 |
| Otros Activos no Circulantes | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEL ACTIVO | 1,785,246,490 | 407,201,923 | 405,637,101 | 1,786,811,311 | 1,564,821 |

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COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE BAJA CALIFORNIA

Estado Analítico de la Deuda y Otros Pasivos

Del 1 de Enero al 31 de Marzo de 2019

(Pesos)

| Denominación de las Deudas | Moneda de Contratación | Institución o País Acreedor | Saldo Inicial del Periodo | Saldo Final del Periodo |
|--|------------------------|--------------------------------|---------------------------|-------------------------|
| DEUDA PÚBLICA | | | | |
| Corto Plazo | | | | |
| Deuda Interna | | | 0 | 0 |
| Instituciones de Crédito | Peso | México | 0 | 0 |
| Títulos y Valores | Peso | México | 0 | 0 |
| Arrendamientos Financieros | Peso | México | 0 | 0 |
| Deuda Externa | | | 0 | 0 |
| Organismos Financieros Internacionales | Peso | México | 0 | 0 |
| Deuda Bilateral | Peso | México | 0 | 0 |
| Títulos y Valores | Peso | México | 0 | 0 |
| Arrendamientos Financieros | Peso | México | 0 | 0 |
| Subtotal a Corto Plazo | | | 0 | 0 |
| Largo Plazo | | | | |
| Deuda Interna | | | 0 | 0 |
| Instituciones de Crédito | Peso | México | 0 | 0 |
| Títulos y Valores | Peso | México | 0 | 0 |
| Arrendamientos Financieros | Peso | México | 0 | 0 |
| Deuda Externa | | | 0 | 0 |
| Organismos Financieros Internacionales | Peso | México | 0 | 0 |
| Deuda Bilateral | Peso | México | 0 | 0 |
| Títulos y Valores | Peso | México | 0 | 0 |
| Arrendamientos Financieros | | | 0 | 0 |
| Subtotal a Largo Plazo | | | 0 | 0 |
| Otros Pasivos | Peso | México | 1,313,883,237 | 1,355,343,694 |
| Total de Deuda y Otros Pasivos | | | 1,313,883,237 | 1,355,343,694 |

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