COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL)

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER
1000	SERVICIOS PERSONALES	627,894,682.00	9,237,696.07	9,237,696.07	627,894,682.00	158,222,723.00	0.00	0.00	133,294,695.25	133,294,695.25	24,928,027.75	494,599,986.75
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	321,186,030.00	2,959,452.63	2,417,754.93	321,727,727.70	73,558,180.70	0.00	0.00	66,169,350.47	66,169,350.47	7,388,830.23	255,558,377.23
1130	Sueldos base al personal permanente	321,186,030.00	2,959,452.63	2,417,754.93	321,727,727.70	73,558,180.70	0.00	0.00	66,169,350.47	66,169,350.47	7,388,830.23	255,558,377.23
1131	Sueldo base	321,186,030.00	2,959,452.63	2,417,754.93	321,727,727.70	73,558,180.70	0.00	0.00	66,169,350.47	66,169,350.47	7,388,830.23	255,558,377.23
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	125,938,638.00	2,857,973.09	1,375,625.68	127,420,985.41	33,922,220.41	0.00	0.00	23,159,167.61	23,159,167.61	10,763,052.80	104,261,817.80
1310	Primas por años de servicio efectivos prestados	4,870,876.00	57,398.25	855.50	4,927,418.75	1,196,331.75	0.00	0.00	1,165,216.00	1,165,216.00	31,115.75	3,762,202.75
1311	Prima por año de servicio	4,807,876.00	57,398.25	855.50	4,864,418.75	1,196,331.75	0.00	0.00	1,165,216.00	1,165,216.00	31,115.75	3,699,202.75
1312	Prima de antigüedad	63,000.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00
1320	Primas de vacaciones, dominical y gratificacion de fin de año	77,547,281.00	197,716.37	57,271.14	77,687,726.23	17,209,047.23	0.00	0.00	14,477,406.34	14,477,406.34	2,731,640.89	63,210,319.89
1321	Prima vacacional	22,572,818.00	94,530.55	31,526.00	22,635,822.55	124,820.55	0.00	0.00	93,384.55	93,384.55	31,436.00	22,542,438.00
1322	Aguinaldo	54,974,463.00	103,185.82	25,745.14	55,051,903.68	17,084,226.68	0.00	0.00	14,384,021.79	14,384,021.79	2,700,204.89	40,667,881.89
1340	Compensaciones	43,520,481.00	2,602,858.47	1,317,499.04	44,805,840.43	15,516,841.43	0.00	0.00	7,516,545.27	7,516,545.27	8,000,296.16	37,289,295.16
1345	Gratificacion	27,568,297.00	2,091,716.22	59,839.95	29,600,173.27	7,674,834.27	0.00	0.00	4,397,286.42	4,397,286.42	3,277,547.85	25,202,886.85
1347	Gratificacion por productividad	9,202,912.00	494,553.51	878,811.07	8,818,654.44	6,145,524.44	0.00	0.00	1,910,931.37	1,910,931.37	4,234,593.07	6,907,723.07
1348	Labores docentes	6,749,272.00	16,588.74	378,848.02	6,387,012.72	1,696,482.72	0.00	0.00	1,208,327.48	1,208,327.48	488,155.24	5,178,685.24
1400	SEGURIDAD SOCIAL	88,177,496.00	469,906.85	4,023,822.04	84,623,580.81	18,893,836.81	0.00	0.00	15,523,682.95	15,523,682.95	3,370,153.86	69,099,897.86
1410	Aportaciones de seguridad social	86,605,561.00	469,906.85	3,869,170.04	83,206,297.81	18,575,098.81	0.00	0.00	15,523,682.95	15,523,682.95	3,051,415.86	67,682,614.86
1412	Cuotas de servicio de salud	41,216,915.00	226,104.16	1,867,465.00	39,575,554.16	8,828,879.16	0.00	0.00	7,365,292.55	7,365,292.55	1,463,586.61	32,210,261.61
1413	Cuotas al sistema solidario de reparto	30,453,228.00	214,294.63	1,416,298.00	29,251,224.63	6,526,509.63	0.00	0.00	5,449,827.40	5,449,827.40	1,076,682.23	23,801,397.23
1414	Cuotas del sistema de capitalizacion individual	6,245,218.00	15,615.21	239,577.39	6,021,255.82	1,349,740.82	0.00	0.00	1,140,460.43	1,140,460.43	209,280.39	4,880,795.39
1415	Aportaciones para financiar los gastos generales de administracion del ISSE	3,591,150.00	4,369.96	146,105.63	3,449,414.33	769,626.33	0.00	0.00	642,664.74	642,664.74	126,961.59	2,806,749.59
1416	Riesgo de trabajo	5,099,050.00	9,522.89	199,724.02	4,908,848.87	1,100,342.87	0.00	0.00	925,437.83	925,437.83	174,905.04	3,983,411.04
1440	Aportaciones para seguros	1,571,935.00	0.00	154,652.00	1,417,283.00	318,738.00	0.00	0.00	0.00	0.00	318,738.00	1,417,283.00
1441	Seguros y fianzas	1,571,935.00	0.00	154,652.00	1,417,283.00	318,738.00	0.00	0.00	0.00	0.00	318,738.00	1,417,283.00
1500	OTRA PRESTACIONES SOCIALES Y ECONOMICAS	76,229,506.00	2,225,040.54	1,257,679.44	77,196,867.10	21,818,227.10	0.00	0.00	19,103,600.27	19,103,600.27	2,714,626.83	58,093,266.83
1510	Cuotas para el fondo de ahorro y fondo de trabajo	5,304,438.00	65,651.79	0.00	5,370,089.79	1,277,847.79	0.00	0.00	1,035,184.22	1,035,184.22	242,663.57	4,334,905.57
1511	Cuotas para fondo de retiro	2,471,041.00	65,651.79	0.00	2,536,692.79	608,255.79	0.00	0.00	608,255.79	608,255.79	0.00	1,928,437.00
1512	Seguro de separacion individualizado	2,833,397.00	0.00	0.00	2,833,397.00	669,592.00	0.00	0.00	426,928.43	426,928.43	242,663.57	2,406,468.57
1520	Indemnizaciones	559,513.00	0.00	102,706.00	456,807.00	106,374.00	0.00	0.00	0.00	0.00	106,374.00	456,807.00
1521	Indemnizacion por accidentes de trabajo	218,334.00	0.00	36,978.00	181,356.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	181,356.00
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caidos	341,179.00	0.00	65,728.00	275,451.00	70,574.00	0.00	0.00	0.00	0.00	70,574.00	275,451.00
1540	Prestaciones contractuales	41,651,772.00	1,495,129.31	0.00	43,146,901.31	12,804,977.31	0.00	0.00	12,076,376.45	12,076,376.45	728,600.86	31,070,524.86
1542	Dias civicos y economicos	2,282,285.00	21,657.05	0.00	2,303,942.05	2,285,741.05	0.00	0.00	1,836,437.06	1,836,437.06	449,303.99	467,504.99
1544	Dia del maestro y del servidor publico	3,125,142.00	0.00	0.00	3,125,142.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125,142.00
1546	Otros gastos derivados de convenio	36,244,345.00	1,473,472.26	0.00	37,717,817.26	10,519,236.26	0.00	0.00	10,239,939.39	10,239,939.39	279,296.87	27,477,877.87
1590	Otras prestaciones sociales y economicas	28,713,783.00	664,259.44	1,154,973.44	28,223,069.00	7,629,028.00	0.00	0.00	5,992,039.60	5,992,039.60	1,636,988.40	22,231,029.40

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DEL 1 DE ENERO AL 31 DE MARZO DE 2017

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1591	Elaboracion de tesis	325,029.00	512.50	31,957.00	293,584.50	45,443.50	0.00	0.00	12,497.00	12,497.00	32,946.50	281,087.50
1595	Despensa	28,388,754.00	663,746.94	1,123,016.44	27,929,484.50	7,583,584.50	0.00	0.00	5,979,542.60	5,979,542.60	1,604,041.90	21,949,941.90
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	16,363,012.00	725,322.96	162,813.98	16,925,520.98	10,030,257.98	0.00	0.00	9,338,893.95	9,338,893.95	691,364.03	7,586,627.03
1710	Estimulos	16,363,012.00	725,322.96	162,813.98	16,925,520.98	10,030,257.98	0.00	0.00	9,338,893.95	9,338,893.95	691,364.03	7,586,627.03
1712	Estimulos por puntualidad y asistencia	16,363,012.00	725,322.96	162,813.98	16,925,520.98	10,030,257.98	0.00	0.00	9,338,893.95	9,338,893.95	691,364.03	7,586,627.03
2000	MATERIALES Y SUMINISTROS	34,181,467.00	3,526,075.32	3,526,075.32	34,181,467.00	11,649,345.00	5,890,347.88	0.00	1,090,820.68	6,981,168.56	4,668,176.44	27,200,298.44
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	13,187,282.00	1,009,074.98	2,488,122.14	11,708,234.84	5,544,875.84	3,041,785.81	0.00	125,187.12	3,166,972.93	2,377,902.91	8,541,261.91
2110	Materiales, utiles y equipos menores de oficina	2,946,606.00	565,548.75	0.00	3,512,154.75	769,892.75	653,689.81	0.00	3,711.59	657,401.40	112,491.35	2,854,753.35
2111	Materiales y utiles de oficina	2,696,273.00	565,548.75	0.00	3,261,821.75	740,024.75	653,689.81	0.00	2,400.09	656,089.90	83,934.85	2,605,731.85
2112	Enseres de oficina	250,333.00	0.00	0.00	250,333.00	29,868.00	0.00	0.00	1,311.50	1,311.50	28,556.50	249,021.50
2120	Materiales y utiles de impresión y reproduccion	656,727.00	0.00	12,552.09	644,174.91	203,335.91	18,096.00	0.00	62.80	18,158.80	185,177.11	626,016.11
2121	Material y utiles de imprenta y reproduccion	656,727.00	0.00	12,552.09	644,174.91	203,335.91	18,096.00	0.00	62.80	18,158.80	185,177.11	626,016.11
2140	Materiales utiles y equipos menores de tecnologias de la informacion y comun	7,156,868.00	0.00	1,884,593.05	5,272,274.95	2,841,995.95	1,870,000.00	0.00	965.03	1,870,965.03	971,030.92	3,401,309.92
2141	Materiales y utiles para el procesamiento en equipos y bienes informaticos	7,156,868.00	0.00	1,884,593.05	5,272,274.95	2,841,995.95	1,870,000.00	0.00	965.03	1,870,965.03	971,030.92	3,401,309.92
2150	Material impreso e informacion digital	2,136.00	0.00	0.00	2,136.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	2,136.00
2151	Material de informacion	2,136.00	0.00	0.00	2,136.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	2,136.00
2160	Material de limpieza	1,835,342.00	323,656.23	590,977.00	1,568,021.23	1,568,021.23	500,000.00	0.00	577.70	500,577.70	1,067,443.53	1,067,443.53
2161	Material y enseres de limpieza	1,835,342.00	323,656.23	590,977.00	1,568,021.23	1,568,021.23	500,000.00	0.00	577.70	500,577.70	1,067,443.53	1,067,443.53
2170	Materiales y utiles de enseñanza	589,603.00	119,870.00	0.00	709,473.00	159,522.00	0.00	0.00	119,870.00	119,870.00	39,652.00	589,603.00
2171	Material didactico	589,603.00	119,870.00	0.00	709,473.00	159,522.00	0.00	0.00	119,870.00	119,870.00	39,652.00	589,603.00
2200	ALIMENTOS Y UTENSILIOS	27,620.00	20,983.26	0.00	48,603.26	25,693.26	0.00	0.00	20,545.16	20,545.16	5,148.10	28,058.10
2210	Productos alimenticios para personas	26,476.00	20,983.26	0.00	47,459.26	24,549.26	0.00	0.00	20,545.16	20,545.16	4,004.10	26,914.10
2211	Productos alimenticios para personas	26,476.00	20,983.26	0.00	47,459.26	24,549.26	0.00	0.00	20,545.16	20,545.16	4,004.10	26,914.10
2230	Utensilios para el servicio de alimentacion	1,144.00	0.00	0.00	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00
2231	Utensilios para el servicio de alimentacion	1,144.00	0.00	0.00	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	1,412.00	353.00	0.00	1,765.00	540.00	0.00	0.00	206.00	206.00	334.00	1,559.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivados adquiridos como	744.00	0.00	0.00	744.00	187.00	0.00	0.00	0.00	0.00	187.00	744.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivados adquiridos como	744.00	0.00	0.00	744.00	187.00	0.00	0.00	0.00	0.00	187.00	744.00
2350	Productos quimicos, farmaceuticos y de laboratorio adquiridos como materia	668.00	353.00	0.00	1,021.00	353.00	0.00	0.00	206.00	206.00	147.00	815.00
2351	Productos quimicos, farmaceuticos y de laboratorio adquiridos como materia	668.00	353.00	0.00	1,021.00	353.00	0.00	0.00	206.00	206.00	147.00	815.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	11,445,616.00	1,950,984.35	389,851.90	13,006,748.45	3,858,305.45	2,088,562.07	0.00	329,921.67	2,418,483.74	1,439,821.71	10,588,264.71
2410	Productos minerales no metalicos	88,414.00	31,311.92	0.00	119,725.92	42,982.92	0.00	0.00	36,587.92	36,587.92	6,395.00	83,138.00
2411	Productos minerales no metalicos	88,414.00	31,311.92	0.00	119,725.92	42,982.92	0.00	0.00	36,587.92	36,587.92	6,395.00	83,138.00
2420	Cemento y productos de concreto	7,305.00	360,000.00	0.00	367,305.00	364,025.00	350,000.00	0.00	11,680.84	361,680.84	2,344.16	5,624.16
2421	Cemento y productos de concreto	7,305.00	360,000.00	0.00	367,305.00	364,025.00	350,000.00	0.00	11,680.84	361,680.84	2,344.16	5,624.16

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2430	Cal, yeso y productos de yeso	2,243.00	0.00	0.00	2,243.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	2,243.00
2431	Cal, yeso y productos de yeso	2,243.00	0.00	0.00	2,243.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	2,243.00
2440	Madera y productos de madera	9,679.00	0.00	0.00	9,679.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	9,679.00
2441	Madera y productos de madera	9,679.00	0.00	0.00	9,679.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	9,679.00
2450	Vidrio y productos de vidrio	121,656.00	16,255.00	0.00	137,911.00	52,762.00	28,902.00	0.00	2,183.72	31,085.72	21,676.28	106,825.28
2451	Vidrio y productos de vidrio	121,656.00	16,255.00	0.00	137,911.00	52,762.00	28,902.00	0.00	2,183.72	31,085.72	21,676.28	106,825.28
2460	Material electrico y electronico	2,299,180.00	415,354.58	20,385.57	2,694,149.01	794,190.01	528,504.46	0.00	5,164.28	533,668.74	260,521.27	2,160,480.27
2461	Material electrico y electronico	2,299,180.00	415,354.58	20,385.57	2,694,149.01	794,190.01	528,504.46	0.00	5,164.28	533,668.74	260,521.27	2,160,480.27
2470	Articulos metalicos para la construccion	895,015.00	350,000.00	327,466.33	917,548.67	841,737.67	394,813.48	0.00	6,330.11	401,143.59	440,594.08	516,405.08
2471	Articulos metalicos para la construccion	895,015.00	350,000.00	327,466.33	917,548.67	841,737.67	394,813.48	0.00	6,330.11	401,143.59	440,594.08	516,405.08
2480	Materiales complementarios	592,258.00	404,110.62	0.00	996,368.62	483,418.62	368,067.89	0.00	67,910.84	435,978.73	47,439.89	560,389.89
2481	Materiales complementarios	240,924.00	374,110.62	0.00	615,034.62	443,509.62	338,067.89	0.00	67,794.84	405,862.73	37,646.89	209,171.89
2482	Material de señalizacion	342,542.00	0.00	0.00	342,542.00	1,246.00	0.00	0.00	116.00	116.00	1,130.00	342,426.00
2483	Arboles y plantas de ornato	8,792.00	30,000.00	0.00	38,792.00	38,663.00	30,000.00	0.00	0.00	30,000.00	8,663.00	8,792.00
2490	Otros materiales y articulos de construccion y reparacion	7,429,866.00	373,952.23	42,000.00	7,761,818.23	1,275,212.23	418,274.24	0.00	200,063.96	618,338.20	656,874.03	7,143,480.03
2491	Materiales de construccion	5,349,287.00	306,952.23	42,000.00	5,614,239.23	1,027,843.23	250,000.00	0.00	155,347.88	405,347.88	622,495.35	5,208,891.35
2492	Estructuras y manufacturas para todo tipo de construccion	2,080,579.00	67,000.00	0.00	2,147,579.00	247,369.00	168,274.24	0.00	44,716.08	212,990.32	34,378.68	1,934,588.68
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	337,727.00	568.00	0.00	338,295.00	30,878.00	0.00	0.00	1,437.62	1,437.62	29,440.38	336,857.38
2510	Productos quimicos basicos	5,442.00	0.00	0.00	5,442.00	0.00	0.00	0.00	0.00	0.00	0.00	5,442.00
2511	Sustancias quimicas	5,442.00	0.00	0.00	5,442.00	0.00	0.00	0.00	0.00	0.00	0.00	5,442.00
2520	Fertilizantes, pesticidas y otros agroquimicos	3,153.00	0.00	0.00	3,153.00	2,051.00	0.00	0.00	249.82	249.82	1,801.18	2,903.18
2521	Plaguicidas, abonos y fertilizantes	3,153.00	0.00	0.00	3,153.00	2,051.00	0.00	0.00	249.82	249.82	1,801.18	2,903.18
2530	Medicinas y productos farmaceuticos	238,198.00	0.00	0.00	238,198.00	0.00	0.00	0.00	0.00	0.00	0.00	238,198.00
2531	Medicinas y productos farmaceuticos	238,198.00	0.00	0.00	238,198.00	0.00	0.00	0.00	0.00	0.00	0.00	238,198.00
2540	Materiales, accesorios y suministros medicos	1,870.00	0.00	0.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.00
2541	Materiales, accesorios y suministros medicos	1,870.00	0.00	0.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.00
2550	Materiales, accesorios y suministros de laboratorio	77,902.00	0.00	0.00	77,902.00	26,542.00	0.00	0.00	0.00	0.00	26,542.00	77,902.00
2551	Materiales, accesorios y suministros de laboratorio	77,902.00	0.00	0.00	77,902.00	26,542.00	0.00	0.00	0.00	0.00	26,542.00	77,902.00
2560	Fibras sinteticas, hules, plasticos y derivados	11,162.00	568.00	0.00	11,730.00	2,285.00	0.00	0.00	1,187.80	1,187.80	1,097.20	10,542.20
2561	Fibras sinteticas, hules, plasticos y derivados	11,162.00	568.00	0.00	11,730.00	2,285.00	0.00	0.00	1,187.80	1,187.80	1,097.20	10,542.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,946,619.00	96,535.66	0.00	2,043,154.66	572,643.66	0.00	0.00	531,964.24	531,964.24	40,679.42	1,511,190.42
2610	Combustibles, lubricantes y aditivos	1,946,619.00	96,535.66	0.00	2,043,154.66	572,643.66	0.00	0.00	531,964.24	531,964.24	40,679.42	1,511,190.42
2611	Combustibles, lubricantes y aditivos	1,946,619.00	96,535.66	0.00	2,043,154.66	572,643.66	0.00	0.00	531,964.24	531,964.24	40,679.42	1,511,190.42
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,399,881.00	233,567.96	278,617.85	1,354,831.11	822,698.11	560,000.00	0.00	28,249.97	588,249.97	234,448.14	766,581.14
2710	Vestuario y uniformes	1,020,194.00	114,687.00	137,783.85	997,097.15	555,152.15	300,000.00	0.00	27,850.01	327,850.01	227,302.14	669,247.14
2711	Vestuario y uniformes	1,020,194.00	114,687.00	137,783.85	997,097.15	555,152.15	300,000.00	0.00	27,850.01	327,850.01	227,302.14	669,247.14

COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL)

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER
2720	Prendas de seguridad y proteccion personal	70,559.00	0.00	0.00	70,559.00	0.00	0.00	0.00	0.00	0.00	0.00	70,559.00
2721	Prendas de seguridad y proteccion personal	70,559.00	0.00	0.00	70,559.00	0.00	0.00	0.00	0.00	0.00	0.00	70,559.00
2730	Articulos deportivos	309,128.00	118,481.00	140,834.00	286,775.00	267,146.00	260,000.00	0.00	0.00	260,000.00	7,146.00	26,775.00
2731	Articulos deportivos	309,128.00	118,481.00	140,834.00	286,775.00	267,146.00	260,000.00	0.00	0.00	260,000.00	7,146.00	26,775.00
2740	Productos textiles	0.00	399.96	0.00	399.96	399.96	0.00	0.00	399.96	399.96	0.00	0.00
2741	Productos textiles	0.00	399.96	0.00	399.96	399.96	0.00	0.00	399.96	399.96	0.00	0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	5,835,310.00	214,008.11	369,483.43	5,679,834.68	793,710.68	200,000.00	0.00	53,308.90	253,308.90	540,401.78	5,426,525.78
2910	Herramientas menores	822,114.00	274.50	4,867.18	817,521.32	44,433.32	0.00	0.00	3,407.03	3,407.03	41,026.29	814,114.29
2911	Refacciones, accesorios y herramientas	822,114.00	274.50	4,867.18	817,521.32	44,433.32	0.00	0.00	3,407.03	3,407.03	41,026.29	814,114.29
2920	Refacciones y accesorios menores de edificios	217,400.00	500.00	7,042.00	210,858.00	32,225.00	0.00	0.00	4,466.86	4,466.86	27,758.14	206,391.14
2921	Refacciones y accesorios menores de edificios	217,400.00	500.00	7,042.00	210,858.00	32,225.00	0.00	0.00	4,466.86	4,466.86	27,758.14	206,391.14
2930	Refacciones y accesorios menores de mobiliario y equipo de administracion,	488,887.00	0.00	113,137.00	375,750.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	375,750.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administracion,	488,887.00	0.00	113,137.00	375,750.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	375,750.00
2940	Refacciones y accesorios menores de equipo de computo y tecnologias de la i	955,943.00	0.00	8,916.00	947,027.00	18,977.00	0.00	0.00	1,591.00	1,591.00	17,386.00	945,436.00
2941	Refacciones y accesorios para equipo de computo	955,943.00	0.00	8,916.00	947,027.00	18,977.00	0.00	0.00	1,591.00	1,591.00	17,386.00	945,436.00
2950	Refacciones y accesorios menores de equipo e instrumental medico y de labor	3,338.00	0.00	0.00	3,338.00	3,338.00	0.00	0.00	0.00	0.00	3,338.00	3,338.00
2951	Refacciones y accesorios menores de equipo e instrumental medico y de labor	3,338.00	0.00	0.00	3,338.00	3,338.00	0.00	0.00	0.00	0.00	3,338.00	3,338.00
2960	Refacciones y accesorios menores para equipo de transporte	96,041.00	0.00	0.00	96,041.00	59,509.00	0.00	0.00	17,376.80	17,376.80	42,132.20	78,664.20
2961	Refacciones y accesorios menores para equipo de transporte	96,041.00	0.00	0.00	96,041.00	59,509.00	0.00	0.00	17,376.80	17,376.80	42,132.20	78,664.20
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	466,338.00	200,000.00	77,932.00	588,406.00	338,195.00	200,000.00	0.00	0.00	200,000.00	138,195.00	388,406.00
2971	Articulos para la extincion de incendios	466,338.00	200,000.00	77,932.00	588,406.00	338,195.00	200,000.00	0.00	0.00	200,000.00	138,195.00	388,406.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	1,330.00	0.00	0.00	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	1,330.00	0.00	0.00	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00
2990	Refacciones y accesorios menores otros bienes muebles	2,783,919.00	13,233.61	157,589.25	2,639,563.36	280,323.36	0.00	0.00	26,467.21	26,467.21	253,856.15	2,613,096.15
2992	Otros enseres	2,783,919.00	13,233.61	157,589.25	2,639,563.36	280,323.36	0.00	0.00	26,467.21	26,467.21	253,856.15	2,613,096.15
3000	SERVICIOS GENERALES	102,096,493.00	1,090,149.80	1,090,149.80	102,096,493.00	31,932,147.00	518,865.32	0.00	11,851,865.01	12,370,730.33	19,561,416.67	89,725,762.67
3100	SERVICIOS BASICOS	39,055,990.00	343,668.20	128,581.10	39,271,077.10	15,314,109.10	5,776.80	0.00	2,258,093.64	2,263,870.44	13,050,238.66	37,007,206.66
3110	Energia electrica	5,686,572.00	131,462.50	0.00	5,818,034.50	1,528,826.50	0.00	0.00	1,497,505.00	1,497,505.00	31,321.50	4,320,529.50
3111	Servicio de energia electrica	5,686,572.00	131,462.50	0.00	5,818,034.50	1,528,826.50	0.00	0.00	1,497,505.00	1,497,505.00	31,321.50	4,320,529.50
3120	Gas	5,910.00	804.70	0.00	6,714.70	1,995.70	0.00	0.00	1,687.84	1,687.84	307.86	5,026.86
3121	Gas	5,910.00	804.70	0.00	6,714.70	1,995.70	0.00	0.00	1,687.84	1,687.84	307.86	5,026.86
3130	Agua	633,849.00	211,401.00	0.00	845,250.00	338,308.00	3,480.00	0.00	286,830.00	290,310.00	47,998.00	554,940.00
3131	Servicio de agua	633,849.00	211,401.00	0.00	845,250.00	338,308.00	3,480.00	0.00	286,830.00	290,310.00	47,998.00	554,940.00
3140	Telefonia tradicional	2,217,315.00	0.00	0.00	2,217,315.00	560,959.00	0.00	0.00	299,392.30	299,392.30	261,566.70	1,917,922.70
3141	Servicio de telefonia convencional	2,217,315.00	0.00	0.00	2,217,315.00	560,959.00	0.00	0.00	299,392.30	299,392.30	261,566.70	1,917,922.70

COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL)

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER
3160	Servicios de telecomunicaciones y satelites	972,081.00	0.00	18,269.88	953,811.12	217,897.12	2,296.80	0.00	149,494.50	151,791.30	66,105.82	802,019.82
3161	Servicios de radiolocalizacion y telecomunicacion	82,956.00	0.00	18,269.88	64,686.12	4,325.12	0.00	0.00	0.00	0.00	4,325.12	64,686.12
3162	Servicios de conduccion de señales analogicas y digitales	889,125.00	0.00	0.00	889,125.00	213,572.00	2,296.80	0.00	149,494.50	151,791.30	61,780.70	737,333.70
3170	Servicios de acceso de internet, redes y procesamiento de informacion	29,538,147.00	0.00	110,311.22	29,427,835.78	12,665,487.78	0.00	0.00	23,080.00	23,080.00	12,642,407.78	29,404,755.78
3171	Servicios de acceso a internet	29,538,147.00	0.00	110,311.22	29,427,835.78	12,665,487.78	0.00	0.00	23,080.00	23,080.00	12,642,407.78	29,404,755.78
3180	Servicios postales y telegraficos	2,116.00	0.00	0.00	2,116.00	635.00	0.00	0.00	104.00	104.00	531.00	2,012.00
3181	Servicio postal y telegrafico	2,116.00	0.00	0.00	2,116.00	635.00	0.00	0.00	104.00	104.00	531.00	2,012.00
3200	SERVICIOS DE ARRENDAMIENTO	2,444,174.00	132,060.01	0.00	2,576,234.01	749,945.01	0.00	0.00	630,460.13	630,460.13	119,484.88	1,945,773.88
3220	Arrendamiento de edificios	1,939,771.00	0.00	0.00	1,939,771.00	484,941.00	0.00	0.00	423,092.12	423,092.12	61,848.88	1,516,678.88
3221	Arrendamiento de edificios y locales	1,939,771.00	0.00	0.00	1,939,771.00	484,941.00	0.00	0.00	423,092.12	423,092.12	61,848.88	1,516,678.88
3250	Arrendamiento de equipo de transporte	501,308.00	111,180.01	0.00	612,488.01	241,029.01	0.00	0.00	186,488.01	186,488.01	54,541.00	426,000.00
3251	Arrendamiento de vehiculos	501,308.00	111,180.01	0.00	612,488.01	241,029.01	0.00	0.00	186,488.01	186,488.01	54,541.00	426,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	3,095.00	20,880.00	0.00	23,975.00	23,975.00	0.00	0.00	20,880.00	20,880.00	3,095.00	3,095.00
3261	Arrendamiento de maquinaria y equipo	3,095.00	20,880.00	0.00	23,975.00	23,975.00	0.00	0.00	20,880.00	20,880.00	3,095.00	3,095.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	32,259,218.00	694.00	592,202.97	31,667,709.03	7,807,313.03	0.00	0.00	4,726,739.68	4,726,739.68	3,080,573.35	26,940,969.35
3310	Servicios legales, de contabilidad, auditoria y relacionados	1,136,742.00	0.00	140,421.00	996,321.00	238,493.00	0.00	0.00	98,100.00	98,100.00	140,393.00	898,221.00
3311	Asesorias asociadas a convenios o acuerdos	1,136,742.00	0.00	140,421.00	996,321.00	238,493.00	0.00	0.00	98,100.00	98,100.00	140,393.00	898,221.00
3320	Servicios de diseño, arquitectura, ingenieria y actividades relacionadas	25,748.00	0.00	0.00	25,748.00	25,748.00	0.00	0.00	0.00	0.00	25,748.00	25,748.00
3321	Servicios estadisticos y geograficos	25,748.00	0.00	0.00	25,748.00	25,748.00	0.00	0.00	0.00	0.00	25,748.00	25,748.00
3330	Servicios de consultoria administrativa, procesos, tecnica y en tecnologias	462,836.00	0.00	80,612.50	382,223.50	195,466.50	0.00	0.00	0.00	0.00	195,466.50	382,223.50
3331	Servicios informaticos	462,836.00	0.00	80,612.50	382,223.50	195,466.50	0.00	0.00	0.00	0.00	195,466.50	382,223.50
3340	Servicios de capacitacion	2,678,003.00	0.00	0.00	2,678,003.00	567,694.00	0.00	0.00	0.00	0.00	567,694.00	2,678,003.00
3341	Capacitacion	2,678,003.00	0.00	0.00	2,678,003.00	567,694.00	0.00	0.00	0.00	0.00	567,694.00	2,678,003.00
3360	Servicios de apoyo administrativo, traduccion, fotocopiado e impresión	869,913.00	694.00	55,000.00	815,607.00	208,249.00	0.00	0.00	40,422.78	40,422.78	167,826.22	775,184.22
3361	Servicios de apoyo administrativo y fotocopiado	137,441.00	0.00	0.00	137,441.00	40,694.00	0.00	0.00	19,252.78	19,252.78	21,441.22	118,188.22
3362	Impresiones de documentos oficiales para la prestacion de servicios publico	732,472.00	694.00	55,000.00	678,166.00	167,555.00	0.00	0.00	21,170.00	21,170.00	146,385.00	656,996.00
3380	Servicios de vigilancia	25,689,924.00	0.00	0.00	25,689,924.00	6,422,481.00	0.00	0.00	4,588,216.90	4,588,216.90	1,834,264.10	21,101,707.10
3381	Servicios de vigilancia	25,689,924.00	0.00	0.00	25,689,924.00	6,422,481.00	0.00	0.00	4,588,216.90	4,588,216.90	1,834,264.10	21,101,707.10
3390	Servicios profesionales, cientificos y tecnicos integrales	1,396,052.00	0.00	316,169.47	1,079,882.53	149,181.53	0.00	0.00	0.00	0.00	149,181.53	1,079,882.53
3391	Servicios profesionales	1,396,052.00	0.00	316,169.47	1,079,882.53	149,181.53	0.00	0.00	0.00	0.00	149,181.53	1,079,882.53
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,868,014.00	33,593.60	21,880.51	1,879,727.09	892,252.09	0.00	0.00	402,638.77	402,638.77	489,613.32	1,477,088.32
3410	Servicios financieros y bancarios	1,081,981.00	0.00	21,880.51	1,060,100.49	510,231.49	0.00	0.00	369,045.17	369,045.17	141,186.32	691,055.32
3411	Servicios bancarios y financieros	1,081,981.00	0.00	21,880.51	1,060,100.49	510,231.49	0.00	0.00	369,045.17	369,045.17	141,186.32	691,055.32
3440	Seguros de responsabilidad patrimonial y fianzas	125,207.00	0.00	0.00	125,207.00	60,742.00	0.00	0.00	0.00	0.00	60,742.00	125,207.00

COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL) DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER
3441	Seguros de responsabilidad patrimonial y fianzas	125,207.00	0.00	0.00	125,207.00	60,742.00	0.00	0.00	0.00	0.00	60,742.00	125,207.00
3450	Seguro de bienes patrimoniales	660,826.00	0.00	0.00	660,826.00	287,685.00	0.00	0.00	0.00	0.00	287,685.00	660,826.00
3451	Seguros y fianzas	660,826.00	0.00	0.00	660,826.00	287,685.00	0.00	0.00	0.00	0.00	287,685.00	660,826.00
3470	Fletes y maniobras	0.00	33,593.60	0.00	33,593.60	33,593.60	0.00	0.00	33,593.60	33,593.60	0.00	0.00
3471	Fletes y maniobras	0.00	33,593.60	0.00	33,593.60	33,593.60	0.00	0.00	33,593.60	33,593.60	0.00	0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	5,678,145.00	163,733.79	132,059.73	5,709,819.06	1,735,799.06	33,730.02	0.00	464,186.22	497,916.24	1,237,882.82	5,211,902.82
3510	Conservacion y mantenimiento menor de inmuebles	1,798,298.00	0.00	18,000.00	1,780,298.00	452,420.00	32,572.80	0.00	0.00	32,572.80	419,847.20	1,747,725.20
3511	Reparacion y mantenimiento de inmuebles	1,626,147.00	0.00	18,000.00	1,608,147.00	357,898.00	0.00	0.00	0.00	0.00	357,898.00	1,608,147.00
3512	Adaptacion de locales, almacenes, bodegas y edificios	172,151.00	0.00	0.00	172,151.00	94,522.00	32,572.80	0.00	0.00	32,572.80	61,949.20	139,578.20
3520	Instalacion, reparacion y mantenimiento de mobiliario y equipo de administr	200,639.00	24,330.00	0.00	224,969.00	102,117.00	0.00	0.00	19,372.00	19,372.00	82,745.00	205,597.00
3521	Reparacion, mantenimiento e instalacion de mobiliario y equipo de oficina	200,639.00	24,330.00	0.00	224,969.00	102,117.00	0.00	0.00	19,372.00	19,372.00	82,745.00	205,597.00
3530	Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias	334,488.00	0.00	26,132.95	308,355.05	83,581.05	0.00	0.00	0.00	0.00	83,581.05	308,355.05
3531	Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmac	334,488.00	0.00	26,132.95	308,355.05	83,581.05	0.00	0.00	0.00	0.00	83,581.05	308,355.05
3540	Instalacion, reparacion y mantenimiento de equipo e instrumental medico y d	299,760.00	0.00	0.00	299,760.00	90,039.00	0.00	0.00	0.00	0.00	90,039.00	299,760.00
3541	Reparacion, instalacion y mantenimiento de equipo medico y de laboratorio	299,760.00	0.00	0.00	299,760.00	90,039.00	0.00	0.00	0.00	0.00	90,039.00	299,760.00
3550	Reparacion y mantenimiento de equipo de transporte	1,077,224.00	127,453.78	0.00	1,204,677.78	361,854.78	0.00	0.00	301,911.14	301,911.14	59,943.64	902,766.64
3551	Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres	1,077,224.00	127,453.78	0.00	1,204,677.78	361,854.78	0.00	0.00	301,911.14	301,911.14	59,943.64	902,766.64
3560	Reparacion y mantenimiento de equipo de defensa y seguridad	1,795.00	0.00	0.00	1,795.00	1,795.00	0.00	0.00	0.00	0.00	1,795.00	1,795.00
3561	Reparacion y mantenimiento de equipos de seguridad y defensa	1,795.00	0.00	0.00	1,795.00	1,795.00	0.00	0.00	0.00	0.00	1,795.00	1,795.00
3570	Instalacion, reparacion y mantenimiento de maquinaria, otros equipos y herr	1,222,419.00	11,950.01	87,926.78	1,146,442.23	458,403.23	1,157.22	0.00	135,750.80	136,908.02	321,495.21	1,009,534.21
3571	Reparacion, instalacion y mantenimiento de maquinaria, equipo industrial y	1,222,419.00	11,950.01	87,926.78	1,146,442.23	458,403.23	1,157.22	0.00	135,750.80	136,908.02	321,495.21	1,009,534.21
3580	Servicios de limpieza y manejo de desechos	624,726.00	0.00	0.00	624,726.00	156,180.00	0.00	0.00	217.50	217.50	155,962.50	624,508.50
3581	Servicios de lavanderia, limpieza e higiene	624,726.00	0.00	0.00	624,726.00	156,180.00	0.00	0.00	217.50	217.50	155,962.50	624,508.50
3590	Servicios de jardineria y fumigacion	118,796.00	0.00	0.00	118,796.00	29,409.00	0.00	0.00	6,934.78	6,934.78	22,474.22	111,861.22
3591	Servicios de fumigacion	118,796.00	0.00	0.00	118,796.00	29,409.00	0.00	0.00	6,934.78	6,934.78	22,474.22	111,861.22
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	2,015,150.00	56,233.00	0.00	2,071,383.00	591,807.00	434,362.50	0.00	102,895.82	537,258.32	54,548.68	1,534,124.68
3610	Difusion por radio, television y otros medios de mensajes sobre programas y	2,015,150.00	56,233.00	0.00	2,071,383.00	591,807.00	434,362.50	0.00	102,895.82	537,258.32	54,548.68	1,534,124.68
3611	Gastos de publicidad y propaganda	1,700,177.00	0.00	0.00	1,700,177.00	456,402.00	434,362.50	0.00	10,310.82	444,673.32	11,728.68	1,255,503.68
3612	Publicaciones oficiales y de informacion en general para difusion	314,973.00	56,233.00	0.00	371,206.00	135,405.00	0.00	0.00	92,585.00	92,585.00	42,820.00	278,621.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	4,762,853.00	36,934.95	109,970.80	4,689,817.15	1,137,021.15	0.00	0.00	587,060.17	587,060.17	549,960.98	4,102,756.98
3710	Pasajes aereos	7,010.00	0.00	6,458.31	551.69	551.69	0.00	0.00	0.00	0.00	551.69	551.69
3711	Transportacion aerea	7,010.00	0.00	6,458.31	551.69	551.69	0.00	0.00	0.00	0.00	551.69	551.69
3720	Pasajes terrestres	2,366,927.00	10,000.00	694.00	2,376,233.00	605,576.00	0.00	0.00	481,995.50	481,995.50	123,580.50	1,894,237.50

COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL)

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER
3721	Gastos de traslado por via terrestre	2,366,927.00	10,000.00	694.00	2,376,233.00	605,576.00	0.00	0.00	481,995.50	481,995.50	123,580.50	1,894,237.50
3750	Viaticos en el pais	1,938,290.00	0.00	102,818.49	1,835,471.51	389,220.51	0.00	0.00	57,918.76	57,918.76	331,301.75	1,777,552.75
3751	Viaticos nacionales	1,938,290.00	0.00	102,818.49	1,835,471.51	389,220.51	0.00	0.00	57,918.76	57,918.76	331,301.75	1,777,552.75
3790	Otros servicios de traslado y hospedaje	450,626.00	26,934.95	0.00	477,560.95	141,672.95	0.00	0.00	47,145.91	47,145.91	94,527.04	430,415.04
3791	Otros servicios de traslado y hospedaje	450,626.00	26,934.95	0.00	477,560.95	141,672.95	0.00	0.00	47,145.91	47,145.91	94,527.04	430,415.04
3800	SERVICIOS OFICIALES	163,871.00	246,252.77	0.00	410,123.77	307,370.77	42,696.00	0.00	257,819.77	300,515.77	6,855.00	109,608.00
3820	Gastos de orden social y cultural	31,225.00	114,653.02	0.00	145,878.02	127,038.02	42,696.00	0.00	82,075.02	124,771.02	2,267.00	21,107.00
3821	Gastos de ceremonias oficiales y de orden social	31,225.00	114,653.02	0.00	145,878.02	127,038.02	42,696.00	0.00	82,075.02	124,771.02	2,267.00	21,107.00
3830	Congresos y convenciones	132,646.00	131,599.75	0.00	264,245.75	180,332.75	0.00	0.00	175,744.75	175,744.75	4,588.00	88,501.00
3831	Congresos y convenciones	132,646.00	131,599.75	0.00	264,245.75	180,332.75	0.00	0.00	175,744.75	175,744.75	4,588.00	88,501.00
3900	OTROS SERVICIOS GENERALES	13,849,078.00	76,979.48	105,454.69	13,820,602.79	3,396,529.79	2,300.00	0.00	2,421,970.81	2,424,270.81	972,258.98	11,396,331.98
3920	Impuestos y derechos	876,957.00	53,197.18	0.00	930,154.18	250,739.18	0.00	0.00	121,789.34	121,789.34	128,949.84	808,364.84
3922	Otros impuestos y derechos	876,957.00	53,197.18	0.00	930,154.18	250,739.18	0.00	0.00	121,789.34	121,789.34	128,949.84	808,364.84
3950	Penas, multas, accesorios y actualizaciones	51,118.00	0.00	0.00	51,118.00	2,983.00	0.00	0.00	0.00	0.00	2,983.00	51,118.00
3951	Penas, multas, accesorios y actualizaciones	51,118.00	0.00	0.00	51,118.00	2,983.00	0.00	0.00	0.00	0.00	2,983.00	51,118.00
3980	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	10,538,279.00	0.00	0.00	10,538,279.00	2,559,399.00	0.00	0.00	2,174,110.00	2,174,110.00	385,289.00	8,364,169.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal.	10,538,279.00	0.00	0.00	10,538,279.00	2,559,399.00	0.00	0.00	2,174,110.00	2,174,110.00	385,289.00	8,364,169.00
3990	Otros servicios generales	2,382,724.00	23,782.30	105,454.69	2,301,051.61	583,408.61	2,300.00	0.00	126,071.47	128,371.47	455,037.14	2,172,680.14
3991	Cuotas y suscripciones	8,633.00	1,250.00	0.00	9,883.00	3,899.00	2,300.00	0.00	0.00	2,300.00	1,599.00	7,583.00
3992	Gastos de servicios menores	2,146,544.00	0.00	105,454.69	2,041,089.31	447,357.31	0.00	0.00	81,006.86	81,006.86	366,350.45	1,960,082.45
3994	Inscripciones y arbitrajes	146,442.00	0.00	0.00	146,442.00	59,472.00	0.00	0.00	0.00	0.00	59,472.00	146,442.00
3996	Subcontratacion de servicios con terceros	81,105.00	22,532.30	0.00	103,637.30	72,680.30	0.00	0.00	45,064.61	45,064.61	27,615.69	58,572.69
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	733,875.00	0.00	0.00	733,875.00	366,938.00	0.00	0.00	0.00	0.00	366,938.00	733,875.00
4400	AYUDAS SOCIALES	733,875.00	0.00	0.00	733,875.00	366,938.00	0.00	0.00	0.00	0.00	366,938.00	733,875.00
4420	Becas y otras ayudas para programas de capacitacion	733,875.00	0.00	0.00	733,875.00	366,938.00	0.00	0.00	0.00	0.00	366,938.00	733,875.00
4422	Capacitación	733,875.00	0.00	0.00	733,875.00	366,938.00	0.00	0.00	0.00	0.00	366,938.00	733,875.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	-8,700.00	-8,700.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	-8,700.00	-8,700.00
5150	Equipo de computo y de tecnologia de la informacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	-8,700.00	-8,700.00
5151	Bienes informaticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	-8,700.00	-8,700.00
	TOTALES	**764,906,517.00**	**13,853,921.19**	**13,853,921.19**	**764,906,517.00**	**202,171,153.00**	**6,409,213.20**	**0.00**	**146,246,080.94**	**152,655,294.14**	**49,515,858.86**	**612,251,222.86**

COLEGIO DE BACHILLERES DEL ESTADO DE MEXICO

ESTADO DE AVANCE PRESUPUESTAL DE EGRESOS (GLOBAL)

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CTA	CONCEPTO	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	POR EJERCER AL MES	TOTAL POR EJERCER

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

JEFA DEL DEPTO DE PRESUP. Y CONTABILIDAD	DIRECTOR DE ADMINISTRACION Y FINANZAS	DIRECTORA GENERAL
LIC. BRENDA LUNA GARCIA	M. EN D. ISAIAS VICTOR MEJIA ORDOÑEZ	LIC. MARIBEL GONGORA ESPINOSA